

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES
FAMILY SERVICES DIVISION
Economic and Employment Services

PUBLIC ASSISTANCE REPORT
State Fiscal Year 2027
July 2026

TANF Temporary Assistance for Needy Families Caseload and Expenditures								
FY2027	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	2,251	1,540	3,748	5,288	\$ 274.98	\$ 117.05	\$ 618,980
	August					#DIV/0!	#DIV/0!	\$ -
	September					#DIV/0!	#DIV/0!	\$ -
	October					#DIV/0!	#DIV/0!	\$ -
	November					#DIV/0!	#DIV/0!	\$ -
	December					#DIV/0!	#DIV/0!	\$ -
	January					#DIV/0!	#DIV/0!	\$ -
	February					#DIV/0!	#DIV/0!	\$ -
	March					#DIV/0!	#DIV/0!	\$ -
	April					#DIV/0!	#DIV/0!	\$ -
	May					#DIV/0!	#DIV/0!	\$ -
	June					#DIV/0!	#DIV/0!	\$ -
	Total							\$ 618,980
	Average	2,251	1,540	3,748	5,288	274.98	117.05	\$ 618,980
	FY2026 Average comparable months	2,617	1,880	4,354	6,234	\$267.96	\$112.61	\$774,645
	Pct Change	-14.0%	-18.1%	-13.9%	-15.2%	2.6%	3.9%	-20.1%

Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	12,866		9,371	23,386	32,757		\$293.98	\$115.47	\$45,289,148	
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-5.8%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,131,578	10.0%
2003	14,597	8.2%	11,570	26,487	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.4%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,177	5.5%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-18.3%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.0%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.7%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018	4,322	-11.3%	2,228	7,377	9,605	-13.8%	\$253.41	\$114.03	\$13,143,434	-12.0%
2019	3,919	-9.3%	2,075	6,752	8,828	-8.1%	\$256.76	\$113.95	\$12,083,716	-8.1%
2020	4,033	2.9%	2,603	6,908	9,510	7.7%	\$263.23	\$111.70	\$12,761,625	5.6%
2021	3,494	-13.4%	2,197	5,958	8,155	-14.3%	\$265.25	\$114.01	\$11,164,239	-12.5%
2022	3,142	-10.1%	1,975	5,390	7,365	-9.7%	\$256.85	\$114.54	\$10,133,465	-9.2%
2023	2,874	-8.5%	1,790	5,032	6,822	-7.4%	\$271.42	\$114.44	\$9,361,457	-7.6%
2024	2,984	3.8%	2,032	5,197	7,229	6.0%	\$271.70	\$112.24	\$9,735,584	4.0%
2025	2,874	-3.7%	2,054	4,992	7,045	-2.5%	\$269.32	\$109.89	\$9,295,735	-4.5%
2026	2,617	-9.0%	1,880	4,354	6,234	-11.5%	\$267.96	\$112.61	\$8,422,557	-9.4%
2027	2,251	-21.7%	1,540	3,748	5,288	-24.9%	\$274.98	\$117.05	\$618,980	-93.3%

Apr-21 Diversion Program Caseload and Expenditures (Program Implemented Effective December 2011)

[illegible]

TANF Diversion Program - Historical Caseload and Expenditures Detail											
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change	
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-	
2013	0	-100.0%	0.0	1	1	-80.0%	\$166.67	\$54.17	\$3,000	-72.7%	
2014	0.2	100.0%	0.2	0.2	0.3	-70.0%	\$166.64	\$83.32	\$2,000	-33.3%	
2015	0.1	-50.0%	0.1	0.1	0.2	-33.3%	\$83.10	\$41.55	\$997	-50.2%	
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%	
2017	1.0	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%	
2018	0.2	-80.0%	0.2	0.3	0.5	150.0%	\$164.17	\$61.25	\$1,970	97.0%	
2019	0.0	-na-	0.0	0.0	0.0	-na-	\$ -	\$0.00	\$ -	-na-	
2020	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-	
2021	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-	
2022	0	-na-	0	0	0	-na-	\$122.63	\$61.31	\$ 1,000	-na-	
2023	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-	
2024	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-	
2025	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-	
2025	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-	
2027	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-	

SNAP Food Assistance Caseload and Expenditures								
FY2027	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	78,586	84,865	70,993	155,858	\$ 387.93	\$ 195.60	\$ 30,485,516
	August					#DIV/0!	#DIV/0!	\$ -
	September					#DIV/0!	#DIV/0!	\$ -
	October					#DIV/0!	#DIV/0!	\$ -
	November					#DIV/0!	#DIV/0!	\$ -
	December					#DIV/0!	#DIV/0!	\$ -
	January					#DIV/0!	#DIV/0!	\$ -
	February					#DIV/0!	#DIV/0!	\$ -
	March					#DIV/0!	#DIV/0!	\$ -
	April					#DIV/0!	#DIV/0!	\$ -
	May					#DIV/0!	#DIV/0!	\$ -
	June					#DIV/0!	#DIV/0!	\$ -
	Total							\$ 30,485,516
	Average	78,586	84,865	70,993	155,858	387.93	195.60	\$ 30,485,516
	FY2026 Average comparable months	88,714	96,980	79,312	176,292	\$356.07	\$179.20	\$33,554,259
	Pct Change	-11.4%	-12.5%	-10.5%	-11.6%	8.9%	9.1%	-9.1%

SNAP	FOOD ASSISTANCE ABAWD COUNT			
FY2027	Month	ABAWDS	non ABAWDS	ABAWDS/PERSONS
	July	10,109	74,756	6.49%
	August		-	#DIV/0!
	September		-	#DIV/0!
	October		-	#DIV/0!
	November		-	#DIV/0!
	December		-	#DIV/0!
	January		-	#DIV/0!
	February		-	#DIV/0!
	March		-	#DIV/0!
	April		-	#DIV/0!
	May		-	#DIV/0!
	June		-	#DIV/0!
	Average	10,109	74,756	#DIV/0!

Food Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	50,336		58,119	52,648	110,767		\$131.95	\$59.96	\$79,702,839	
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,718	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018	102,356	-7.1%	116,457	103,282	219,738	-8.3%	\$243.72	\$113.53	\$299,351,194	-7.6%
2019	96,304	-5.9%	108,607	96,653	205,260	-6.6%	\$233.51	\$109.57	\$269,849,833	-9.9%
2020	94,116	-2.3%	106,358	92,097	198,455	-3.3%	\$255.58	\$121.20	\$290,432,934	7.6%
2021	97,239	3.3%	111,628	91,796	203,424	2.5%	\$410.81	\$196.39	\$479,649,612	65.1%
2022	97,125	-0.1%	110,672	87,669	198,340	-2.5%	\$621.18	\$299.56	\$651,145,586	35.8%
2023	94,634	-2.6%	106,816	83,463	190,279	-4.1%	\$545.92	\$271.64	618,952,154	-4.9%
2024	93,191	-1.5%	103,594	85,117	188,710	-0.8%	\$391.87	\$189.24	428,535,971	-30.8%
2025	93,336	0.2%	102,184	86,086	188,271	-0.2%	\$359.48	\$178.20	\$402,651,109	-6.0%
2026	88,714	-5.0%	96,980	79,312	176,292	-6.4%	\$356.07	\$179.20	\$379,505,734	-5.7%
2027	78,586	-15.7%	84,865	70,993	155,858	-17.2%	\$387.93	\$195.60	\$30,485,516	-92.4%

CC Child Care Caseload and Expenditures								
FY2027	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	9,025	0	15,595	15,595	\$ 1,193.59	\$ 690.74	\$ 10,772,128
	August		0			#DIV/0!	#DIV/0!	\$ -
	September		0			#DIV/0!	#DIV/0!	\$ -
	October		0			#DIV/0!	#DIV/0!	\$ -
	November		0			#DIV/0!	#DIV/0!	\$ -
	December		0			#DIV/0!	#DIV/0!	\$ -
	January		0			#DIV/0!	#DIV/0!	\$ -
	February		0			#DIV/0!	#DIV/0!	\$ -
	March		0			#DIV/0!	#DIV/0!	\$ -
	April		0			#DIV/0!	#DIV/0!	\$ -
	May		0			#DIV/0!	#DIV/0!	\$ -
	June		0			#DIV/0!	#DIV/0!	\$ -
	Total							\$ 10,772,128
	Average	9,025	-na-	15,595	15,595	1,193.59	690.74	\$ 10,772,128
	FY2026 Average comparable months	8,982	-na-	15,338	15,338	\$1,069.68	\$626.35	\$8,672,681
	Pct Change	0.5%	0.0%	1.7%	1.7%	11.6%	10.3%	24.2%

Child Care Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	7,606		0	13,232	13,232		\$412.07	\$236.87	\$37,610,070	
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,606,250	2.2%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-2.3%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-7.5%	0	16,330	16,330	-7.6%	\$577.26	\$308.66	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018	5,094	-11.2%	0	9,263	9,263	-12.4%	\$627.71	\$345.23	\$38,373,105	-8.9%
2019	4,822	-5.3%	0	8,823	8,823	-4.7%	\$689.96	\$376.87	\$39,953,589	4.1%
2020	5,474	13.5%	0	10,104	10,104	14.5%	\$795.71	\$430.20	\$51,815,037	29.7%
2021	6,222	13.7%	0	11,095	11,095	9.8%	\$754.83	\$423.36	\$56,404,491	8.9%
2022	6,811	9.5%	0	11,737	11,737	5.8%	\$827.62	\$466.21	\$63,647,582	12.8%
2023	7,324	7.5%	0	12,481	12,481	6.3%	\$842.97	\$494.55	\$74,096,431	16.4%
2024	7,900	7.9%	0	13,466	13,466	7.9%	\$865.90	\$523.92	\$84,751,746	14.4%
2025	8,586	8.7%	0	14,633	14,633	8.7%	\$1,009.32	\$592.14	\$104,072,177	22.8%
2026	8,982	4.6%	0	15,338	15,338	4.8%	\$1,069.68	\$626.35	\$115,300,570	10.8%
2027	9,025	5.1%	0	15,595	15,595	6.6%	\$1,193.59	\$690.74	\$10,772,128	-89.6%

TANF Employment Services Caseload and Expenditures								
FY2027	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	1426	1,426	0	1,426	-na-	\$ 46.73	\$ 66,642
	August					-na-	#DIV/0!	\$ -
	September					-na-	#DIV/0!	\$ -
	October					-na-	#DIV/0!	\$ -
	November					-na-	#DIV/0!	\$ -
	December					-na-	#DIV/0!	\$ -
	January					-na-	#DIV/0!	\$ -
	February					-na-	#DIV/0!	\$ -
	March					-na-	#DIV/0!	\$ -
	April					-na-	#DIV/0!	\$ -
	May					-na-	#DIV/0!	\$ -
	June					-na-	#DIV/0!	\$ -
	Total							\$ 66,642
	Average	-na-	1,426	-na-	1,426	-na-	\$ 46.73	\$ 66,642
	FY2026 Average comparable months	-na-	1,757	-na-	1,757	-na-	\$44.11	\$115,887
	Pct Change	-na-	-18.9%	0.0%	-18.9%	-na-	6.0%	-42.5%

TANF Employment Services - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-		6,280	0	6,280		-na-	\$113.40	\$8,545,578	
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-31.3%	-na-	\$64.39	\$5,889,543	-32.2%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018	-na-	-na-	2,818	0	2,818	-37.7%	-na-	\$83.68	\$2,830,291	-22.5%
2019	-na-	-na-	2,331	0	2,331	-17.3%	-na-	\$94.90	\$2,666,713	-5.8%
2020	-na-	-na-	2,783	0	2,783	19.4%	-na-	\$71.67	\$2,330,799	-12.6%
2021	-na-	-na-	2,364	0	2,364	-15.1%	-na-	\$104.30	\$2,744,988	17.8%
2022	-na-	-na-	2,031	0	2,031	-14.1%	-na-	\$129.15	\$2,369,989	-13.7%
2023	-na-	-na-	1,872	0	1,872	-7.9%	-na-	\$96.66	\$2,178,691	-8.1%
2024	-na-	-na-	2,085	0	2,085	11.4%	-na-	\$56.25	\$1,401,873	-35.7%
2025	-na-	-na-	2,112	0	2,112	1.3%	-na-	\$54.81	\$1,390,642	-0.8%
2026	-na-	-na-	1,757	0	1,757	-16.8%	-na-	\$44.11	\$928,526	-33.2%
2027	-na-	-na-	1,426	0	1,426	-32.5%	-na-	\$46.73	\$66,642	-95.2%

FAET Food Assistance Employment & Training Program Caseload and Expenditures								
FY2027	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	1283	1,283	-na-	1,283	-na-	\$ 33.24	\$ 42,653
	August			-na-		-na-	#DIV/0!	\$ -
	September			-na-		-na-	#DIV/0!	\$ -
	October			-na-		-na-	#DIV/0!	\$ -
	November			-na-		-na-	#DIV/0!	\$ -
	December			-na-		-na-	#DIV/0!	\$ -
	January			-na-		-na-	#DIV/0!	\$ -
	February			-na-		-na-	#DIV/0!	\$ -
	March			-na-		-na-	#DIV/0!	\$ -
	April			-na-		-na-	#DIV/0!	\$ -
	May			-na-		-na-	#DIV/0!	\$ -
	June			-na-		-na-	#DIV/0!	\$ -
	Total			-na-		-na-		\$ 42,653
	Average	-na-	1,283	-na-	1,283	-na-	\$ 33.24	\$ 42,653
	FY2026 Average comparable months	-na-	1,662	-na-	1,662	-na-	\$18.78	\$20,006
	Pct Change	-na-	-22.8%	0.0%	-22.8%	-na-	77.0%	113.2%

Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	188	0	188		-na-	\$16.03	\$36,173	
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.6%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.1%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.5%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	315.5%	-na-	\$19.73	\$196,742	411.0%
2018	-na-	-na-	786	0	786	-5.4%	-na-	\$33.22	\$313,253	59.2%
2019	-na-	-na-	292	0	292	-62.9%	-na-	\$28.31	\$ 102,391	-67.3%
2020	-na-	-na-	225	0	225	-22.8%	-na-	\$31.29	\$ 82,288	-19.6%
2021	-na-	-na-	435	0	435	93.1%	-na-	\$28.14	\$ 145,779	77.2%
2022	-na-	-na-	424	0	424	-2.5%	-na-	\$23.64	\$ 146,208	0.3%
2023	-na-	-na-	580	0	580	36.8%	-na-	\$35.26	\$ 169,739	16.1%
2024	-na-	-na-	1,307	0	1,307	125.4%	-na-	\$8.42	\$ 132,666	-21.8%
2025	-na-	-na-	1,167	0	1,167	-10.7%	-na-	\$17.14	\$ 240,071	81.0%
2026	-na-	-na-	1,662	0	1,662	42.5%	-na-	\$18.78	\$ 379,343	58.0%
2026	-na-	-na-	1,283	0	1,283	10.0%	-na-	\$33.24	\$ 42,653	-82.2%