Economic and Employment Services DCF Administration Building 555 S. Kansas Ave., 4th Floor Topeka, KS 66603



Phone: (785) 296-3349 Fax: (785) 296-6960 www.dcf.ks.gov

Gina Meier-Hummel, Acting Secretary

Sam Brownback, Governor

December 04, 2017

Administration for Children and Families Office of Family Assistance Mary E. Switzer Building 330 C Street, S.W. Washington, DC 20201

This is to submit the Fiscal Year 2018 TANF Caseload Reduction Report. Kansas elects to apply for a separate Two-Parent Family caseload reduction credit. This information is also being sent to the regional administrator. If you have general questions on this information, please feel free to contact me. If you have questions or comments regarding the methodology, please contact Judy Kennedy at 785-296-2968 (email Judy.C.Kennedy@ks.gov).

Sincerely,

Sandra Kimmons

Sandra

Director of Economic and Employment Services

Kimmons

cc: Mr. Gary Allen, Regional TANF Program Manager, Administration for Children and Families, 601 East 12th St., Room 349, Kansas City, MO 64106

Date of Completion December 04, 2017						
State: Kansas	Fiscal Year to which credit applies: 2018					
Overall Report $\sqrt{}$ (check one)	Apply the overall credit to the two-parent participation rate? yes					

PART 1 - Eligibility Changes Made Since FY 2005

(Complete this section for EACH change)

- 1. Name of eligibility change: Work Readiness Screening
- 2. Implementation date of eligibility change: October 2006 and July 2013
- 3. Description of policy, including the change from prior policy:

October 2006: A work readiness screen, mainly conducted prior to the approval of cash assistance, was established as a condition of eligibility. Applicants who failed to cooperate were denied assistance, while recipients who failed to complete the screen were assessed a work penalty.

July 2013: The work readiness screening requirement was discontinued to align with revised application requirements.

4. Description of the methodology used to calculate the estimated impact of this eligibility change: Cases closed and denied for failing to cooperate with the work screening requirement are recorded with a unique code in the Kansas eligibility system. The caseload impact applied the attrition rate for approved cases (refer to the attachment) since the majority of cases were denials.

Kansas Impact 1, Work Readiness Screening

Date of Completi	letion: 12/1/201	17
n Jul A	Aug Sep	

3 -3	-3 -2	
0 0	0 0	
0 0	0 0	
0 0	0 0	
0 0	0 0	
0 0	0 0	
0 0	0 0	
0 0	0 0	
0 0	0 0	
0 0	0 0	
0	0 0	
///////	0 0	
	//// 0 (Gran
		Tota
3 -3	-3 -2	-16
		FY 2017 monthly average

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: _-14

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Increase in Earned Income Disregard
- 2. Implementation date of eligibility change: May 2008
- 3. Description of policy, including the change from prior policy: Prior to the policy change, the first \$90 of earned income and 40 percent of the remaining income was disregarded when determining the family's benefit. The new policy increased the variable disregard to 60 percent.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: Cases with earnings were obtained from the Kansas eligibility system. The cases with income between the former and new disregard limits appear in the next table:

Cases
95
105
107
109
81
80
85
72
73
73
81
74
86

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 86

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Five-Month Transitional Payment
- 2. Implementation date of eligibility change: January 2009
- 3. Description of policy, including the change from prior policy: A five-month \$50 transitional payment was provided to employed families whose earnings would have resulted in ineligibility for cash assistance. The policy permitted a new five-month payment cycle following the loss and resumption of employment.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: Cases with the \$50 transitional payment were obtained from the Kansas eligibility system:

Month	Cases
Oct 2016	367
Nov	399
Dec	419
Jan 2017	384
Feb	334
Mar	302
Apr	276
May	273
Jun	291
Jul	315
Aug	323
Sep	329
Average	334

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 334

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Inclusion of the Grandparents as Caregivers Program
- 2. Implementation date of eligibility change: July 2009
- 3. Description of policy, including the change from prior policy: The separate, state-funded Grandparents as Caregivers Program was included in the TANF cash assistance Program.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: Of the 151 Grandparents as Caregivers cases participating in the last month of the program's operation (June 2009), 93 participated in the TANF cash assistance program in the following month, July 2009. The 93 cases represented 2.33 percent of TANF Child-Only Cases. It is not possible to identify the cases that would have chosen the Grandparents as Caregivers Program had the program continued. Therefore, it is assumed that their proportion remains unchanged over time, at 2.33% of TANF Child-Only cases. Applying the 2.33 percent to FY 2017 child-only cases results in an estimated impact of 57 average monthly cases.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 57

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Application Requirements
- 2. Implementation date of eligibility change: November 2011, July 2013, January 2014
- 3. Description of policy, including the change from prior policy:

November 2011. Applicants were required to complete 20 job contacts per week before their eligibility determination and 20 job contacts per week before meeting with a case manager to develop a self-sufficiency plan.

July 2013. The revised application policy eliminated the pre-eligibility job search requirement. The new policy required clients to register in the state's public workforce system and complete a work skills assessment. Eligibility was conditioned on completing both the registration and assessment. In addition, because of the work assessment feature in the new policy, the October 2006 Work Readiness Screening policy was discontinued.

January 2014. Clients who failed to register in the workforce system were required to produce a valid excuse.

July 2016. The revised application policy eliminated the requirement for the clients to register in the state's public workforce system and complete a work skills assessment. The new policy required the completion of a self-assessment form and the completion of an online orientation for employment services.

4. Description of the methodology used to calculate the estimated impact of this eligibility change:

To measure the increase in denials due to the policy, a pre-policy baseline denial rate of 12.3 percent was established based on denials for the *failure to cooperate* and the *failure to complete applicant job search*. The estimated increase in denied cases attributed to the policies was determined by the multiplying the difference between the pre-policy and FY 2017 denial rate by total applications. The estimated increase in denials was cumulated using the attrition curve for new cases (refer to the attachment called Attrition Rate for TANF Cash Assistance Approvals Applicants). The average monthly case impact is summarized in the following table:

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

Kansas

Impact 5, Applicant Requirements

										Date of Co	mpletion:	12/1/2	2017
					Impact o	n Each Mo	onth in FY	2017					
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	-1353	-1258	-1178	-1100	-1041	-980	-918	-855	-804	-770	-738	-704	
Oct	-55	-54	-49	-42	-38	-34	-31	-28	-26	-24	-23	-21	
Nov		-36	-35	-32	-28	-24	-22	-20	-18	-17	-16	-15	
Dec		///////.	-46	-45	-42	-36	-32	-29	-26	-24	-22	-20	
Jan				-42	-41	-38	-33	-29	-26	-24	-21	-20	
Feb					-60	-59	-54	-47	-41	-38	-34	-31	
Mar	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				//////	-40	-39	-36	-31	-28	-25	-23	
Apr	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>						-39	-38	-35	-30	-26	-24	
May							//////	-66	-65	-59	-51	-45	
Jun	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>							///////	-29	-28	-26	-22	
Jul										-13	-13	-12	
Aug	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>										-26	-25	
Sep	<i>\\\\\\\</i>											-120	Gran
	1												Tot
Total	-1,407	-1,347	-1,308	-1,262	-1,250	-1,212	-1,167	-1,148	-1,101	-1,053	-1,021	-1,082	-14,3

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -1,197

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Change in Treatment of VA Compensation for Work Therapy
- 2. Implementation date of eligibility change: January 2013
- 3. Description of policy, including the change from prior policy: Compensated work therapy benefits from the Veteran's Administration were treated as earned income rather than unearned income.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change:
 Because the majority of earned income was disregarded in the benefit determination, the policy's effect was to increase the qualifying income allowed for cash assistance. The Mann Whitney U Test was used to assess the change in the proportion of cases with VA disability payments. The result indicated a small, but significant, change in the percentage of cases with VA disability payments.

**************************************	Cases w/		
	VA Disablity	TANF	Denial
Month	Payments	Cases	Kate
Jul 2012	5	9,889	0.051%
Aug	6	9,881	0.061%
Sep	4	9,791	0.041%
Oct	5	9,756	0.051%
Nov	5	9,316	0.054%
Dec	5	9,120	0.055%
Jan 2013	Policy Chg		
Feb	6	8,590	0.070%
Mar	5	8,289	0.060%
Apr	11	8,263	0.133%
May	7	8,018	0.087%
Jun	7	7,790	0.090%
Jul	5	7,794	0.064%

Mann Whitney U Test 95% confidence level

	Pre-Policy Pos	st-Policy
N	6	6
Mean Rank	3.7	9.3
z_{U}	2.72	
p	0.007	

OMB Control No.: 0970-0338 Expi

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

The difference between the pre-policy and FY 2017 percentage of cases with veteran's disability income was multiplied by the total cases in FY 2017 to obtain the caseload impact:

	w/ VA	Total	w/ VA	Pre-Policy		Change
Month	Disability	Cases	Disability	Percent	Change	in Cases
Oct 2016	4	5,231	0.076%	0.052%	0.02%	1
Nov	6	5,072	0.118%	0.052%	0.07%	3
Dec	5	5,004	0.100%	0.052%	0.05%	2
Jan 2017	7	4,863	0.144%	0.052%	0.09%	4
Feb	6	4,649	0.129%	0.052%	0.08%	4
Mar	5	4,562	0.110%	0.052%	0.06%	3
Apr	5	4,398	0.114%	0.052%	0.06%	3
May	5	4,446	0.112%	0.052%	0.06%	3
Jun	5	4,440	0.113%	0.052%	0.06%	3
Jul	4	4,423	0.090%	0.052%	0.04%	2
Aug	4	4,330	0.092%	0.052%	0.04%	2
Sep	5	4,454	0.112%	0.052%	0.06%	3
Average						3

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 3

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Suspicion-Based Drug Testing
- 2. Implementation date of eligibility change: July 2014
- 3. Description of policy, including the change from prior policy: TANF applicants, recipients, and third party payees who indicated an unlawful use of controlled substances or analogs were tested for drug use. The indicators of drug use included: arrest records from drug related charges within the last 12 months, employment records (loss of job, failing a drug test, etc., within the last 12 months), self-declaration, visual observation of drug use, observation of drug paraphernalia, Substance Abuse Subtle Screening Inventory screen indicators, and a prior refusal to take a drug test.

The consequences for both positive drug tests and the refusal to take a drug test were limited to the individual's portion of the case benefit. The progressive consequences for a positive drug test follow:

- 1st positive test: Ineligibility for assistance until the completion of substance abuse treatment and job skills training.
- 2nd positive test: 12-month ineligibility and completion of substance abuse treatment and job skills training.
- 3rd position test: Lifetime ineligibility.

The consequences for refusing to submit to a drug test follow:

- 1st refusal: 6-month ineligibility and submit to a drug test.
- 2nd refusal: 12-month ineligibility and submit to a drug test.
- 3rd refusal: Lifetime ineligibility.

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form) A special report was developed to track the policy. The cases that closed due to this policy were counted for one quarter. This period represents the average length of stay for new applicants during FY 2017 minus the length of stay the sanctioned cases received assistance before a sanction is imposed.

	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Quarter	'16	'17	'17	'17
Prior Year	-13			
Oct-Dec '16	-20			
Jan-Mar '17		-13		
Apr-Jun '17			-18	
Jul-Sep '17				-17
Total	-33	-13	-18	-17
Average Monthly Cases				-20

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -20

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Time Limit Policies
- 2. Implementation date of eligibility change: November 2011, July 2015, and July 2016
- 3. Description of policy, including the change from prior policy: Successive reductions were imposed for the cash assistance time limit. In each case, transition provisions accompanied the new time limit:
 - **48-Month Limit:** Cases with over 60 months of assistance at the time of the policy change were allowed a sixmonth extension. Cases with 36-59 months of assistance at the time of the policy change received an extension up to 12-months, not to exceed an overall 60 months of assistance. Hardship provision: 12 additional months.
 - **36-Month Limit:** Cases with over 48 months of assistance at the time of the policy change were allowed an extension up to 60 months of assistance.
 - **24-Month Limit:** Cases with over 30 months of assistance at the time of the policy change were allowed an extension up to 48 months.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form) The pre-policy caseload baseline represents the average number of cases exceeding each time limit during the 12 months prior to each policy. The cases in each time limit cohort during the Caseload Reduction Report fiscal year were compared to the pre-policy caseload level to obtain the case impact.

48-Mo	nth Time	Limit	36-Month Time Limit		24-Mc	onth Time	Limit		
Pre-Policy	Cases		Pre-Policy	Cases		Pre-Policy	Cases		Total
Caseload	Over	Case	Caseload	Over	Case	Caseload	Over	Case	Case
Baseline	49 mos	Decrease	Baseline	36 mos	Decrease	Baseline	24 mos	Decrease	Change
1,010	1	-1,009	418	28	-390	444	230	-214	-1,613
1,010	1	-1,009	418	27	-391	444	204	-240	-1,640
1,010	0	-1,010	418	21	-397	444	186	-258	-1,665
1,010	1	-1,009	418	20	-398	444	162	-282	-1,689
1,010	1	-1,009	418	7	-411	444	52	-392	-1,812
1,010	1	-1,009	418	4	-414	444	40	-404	-1,827
1,010	1	-1,009	418	2	-416	444	30	-414	-1,839
1,010	0	-1,010	418	2	-416	444	28	-416	-1,842
1,010	1	-1,009	418	1	-417	444	28	-416	-1,842
1,010	3	-1,007	418	1	-417	444	30	-414	-1,838
1,010	3	-1,007	418	1	-417	444	31	-413	-1,837
1,010	4	-1,006	418	3	-415	444	38	-406	-1,827
ises		-1,009			-408			-356	-1,773

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -1773

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

1. Name of eligibility change: Prepaid Card

- 2. Implementation date of eligibility change: May 2017
- 3. Description of policy, including the change from prior policy: Credit card company gift cards that are provided regularly and can be reasonably anticipated are counted as income. Prior policy did not specify this and decisions were made on a case-by-case basis. Establishment-specific gift cards are exempt as income and were exempt prior to this policy change.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: A t-test was performed to compare the change in the denial rate following the policy. The denial rate was defined as the number of cases denied for excess resources as a percentage of applications. The change in denials was not significant. The Mann Whitney U Test was used to assess the change in the closure rate following the policy. The closure rate was defined as the number of cases closed for excess resources as a percentage of TANF cases. The closure results showed no significant change. In summary, no impact was assigned to the policy.

Denials	Resource		
	Exceeds		
	Maximum		Denial
Month	Denials App	lications	Kate
Nov-16	5	1,569	0.32%
Dec	3	1,530	0.20%
Jan-17	-	1,703	0.00%
Feb	3	1,172	0.26%
Mar	4	1,408	0.28%
Apr	3	1,350	0.22%
May	Policy Chg		
Jun	2	1,692	0.12%
Jul	5	1,787	0.28%
Aug	2	1,901	0.12%
Sep	3	1,626	0.18%

 H_0 : $\mu_1 = \mu_2$ and H_1 : $\mu_1 \neq \mu_2$ Confidence Level: 95%

	Pre-Policy Po	st-Policy
N	6	4
Mean	0.21%	0.17%
SD	0.11%	0.08%
t(8)	0.622	
p	0.551	

 z_U

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

Closures	Resource		
	Exceeds		
	Maximum	TANF	Closure
Month	Closures	Cases	Rate
Nov-16	1	5,072	0.02%
Dec	-	5,004	0.00%
Jan-17	-	4,863	0.00%
Feb	1	4,649	0.02%
Mar	-	4,562	0.00%
Apr	-	4,398	0.00%
May	Policy Chg		
Jun	-	4,440	0.00%
Jul	-	4,423	0.00%
Aug	-	4,344	0.00%
Sep	-	4,454	0.00%

Mann Whitney U Test
95% confidence level
Pre-Policy Post-Policy

N 6 4

Mean Rank 6.2 4.5

1.07

0.287

5. Estimated average monthly impact of this eligibility change on caseload in comparison year:

0

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Minimum Benefit
- 2. Implementation date of eligibility change: August 2017
- 3. Description of policy, including the change from prior policy: TANF payments where the net benefit is less than \$10 will not be issued for any month, including initial month payments. Prior to this change, initial month net benefits could be less than \$10, but any month after the initial would be denied or closed.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change:

 To measure the increase in denials due to the policy, a pre-policy baseline rate of .19 percent was established based on the number of cases with a net benefit amount of less than \$10 in the initial program month and the number of applications in that month. The estimated increase in denied cases attributed to the policy was determined by multiplying the difference between the pre-policy and FY 2017 rate by total applications. The estimated increase in denials was cumulated using the attrition curve for new cases (refer to the attachment called Attrition Rate for Minimum Benefit). The average monthly case impact is summarized in the following table:

Kansas
Impact 10, Minimum Benefit

									Γ	Date of Com	pletion:	12/1/2	017
					Impact or	n Each Moi	nth in FY 2	2017					
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Time of Closure													
Prior years carryover	0	0	0	0	0	0	0	0	0	0	0	0	
Oct	0	0	0	0	0	0	0	0	0	0	0	0	
Nov		0	0	0	0	0	0	0	0	0	0	0	
Dec	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>		0	0	0	0	0	0	0	0	0	0	
Jan			/////	0	0	0	0	0	0	0	0	0	
Feb				/////	0	0	0	0	0	0	0	0	
Mar	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				//////	0	0	0	0	0	0	0	
Apr						/////	0	0	0	0	0	0	
May	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>						/////	0	0	0	0	0	
Jun								/////	0	0	0	0	
Jul									/////	0	0	0	
Aug										/////	-4	-3	
Sep	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				/////////							-3	Gra
												L	To
Total	0	0	0	0	0	0	0	0	0	0	-4	-7	-
				· · · · · · · · · · · · · · · · · · ·						FY 201	7 monthly	average	

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: -1

Date of Completion December 4, 2017

State: Kansas

Fiscal Year to which credit applies: 2018

- 1. Name of eligibility change: Child Support Arrearage
- 2. Implementation date of eligibility change: July 2017
- 3. Description of policy, including the change from prior policy: Payments received for a child whose current child support order has ended are not considered child support payments and are considered the income of the person receiving the payment. This was already the policy when current child support orders ended and the child turned 18, this policy change just added all other reasons the current child support order might end, like the child is emancipated.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change:
 A t-test was performed to compare the change in the denial rates for excess earnings and/or unearned income exceeds before, and after, the policy's effective date and the change in the closure rates for excess earnings and/or unearned income exceeds before, and after, the policy's effective date. There were only two months of available data after the policy change. The policy will be reevaluated after additional months of data become available. The change in both the denials and the closures were not significant. No impact was assigned.

IU and IE **Denials** Exceeds Denial Maximum **Denials Applications** Rate Month Jan-17 257 1,703 15.09% 167 1,172 14.25% Feb 191 1,408 13.57% Mar 1,350 208 15.41% Apr 1.696 230 13.56% May Jun 246 1,692 14.54% Policy Chg Jul 264 1,901 13.89% Aug 340 1,626 20.91% Sep

 H_0 : $\mu_1 = \mu_2$ and H_1 : $\mu_1 \neq \mu_2$ Confidence Level: 95%

	Pre-Policy Po	y Post-Policy			
N	6	2			
Mean	14.40%	0.00%			
SD	0.77%	4.97%			
t(6)	1.711				
p	0.138				

 Closures
 IU and IE

 Exceeds
 Maximum

 Month
 Closures

 Cases
 Rate

 Jan-17
 53

 4,863
 1.090%

Jan-17	53	4,863	1.090%	
Feb	47	4,649	1.011%	
Mar	67	4,562	1.469%	
Apr	56	4,398	1.273%	
May	41	4,446	0.922%	
Jun	34	4,440	0.766%	
Jul	Policy Change			
Aug	46	4,344	1.059%	
Sep	44	4,454	0.988%	

 H_0 : $\mu_1 = \mu_2$ and H_1 : $\mu_1 \neq \mu_2$ Confidence Level: 95%

	Pre-Policy Post-Policy				
N	6	2			
Mean	1.09%	0.00%			
SD	0.252%	0.153%			
t(6)	0.335				
p	0.749				

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

OMB Control No.: 0970-0338

Date of Completion December 04, 2017

State: Kansas Fiscal Year to which credit applies: 2018

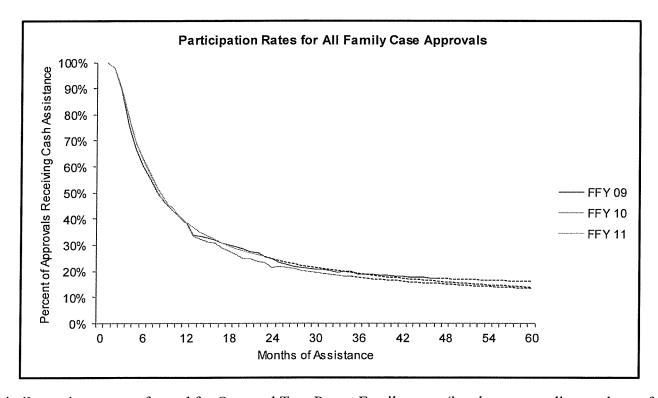
PART 2 – Estimate of Caseload Reduction Credit

Impact of All Changes		Caseload Reduction Calculation		
Work Readiness Screening	-13.7	FY 2005 TANF Caseload	17,622	
Increase in Earned Income	86.3	FY 2005 SSP Caseload	0	
Five-Month Transitional Payment	334.3	Total FY 2005 Caseload	17,622	
Inclusion of the Grandparents as				
Caregivers Program	56.8	FY 2017 TANF Caseload	4,608	
Applicant Requirements	-1,197	FY 2017 SSP Caseload	0	
Change in Treatment of VA				
Compensated Work Therapy	3	Total FY 2017 Caseload	4,608	
Suspicion-Based Drug Testing	-20	Excess MOE Cases in FY 2017	100	
Time Limit Policies	-1,773	Adjusted FY 2017 Caseload	4,509	
Prepaid Cards	0	Caseload Decline	13,113	74.4%
Minimum Benefit	-1	Decline – Net Impact	10,589	
Child Support Arrearage Assignme	nt 0			
Net Impact	-2,524	Caseload Reduction	on Credit =	60.1%

Attachment: Attrition Rate for TANF Cash Assistance Approvals Applicants

The caseload impact of an applicant denied assistance extends beyond the month of denial and includes subsequent months for which the case would have otherwise received assistance. Therefore, for policies centering on applications, the participation in cash assistance must be determined.

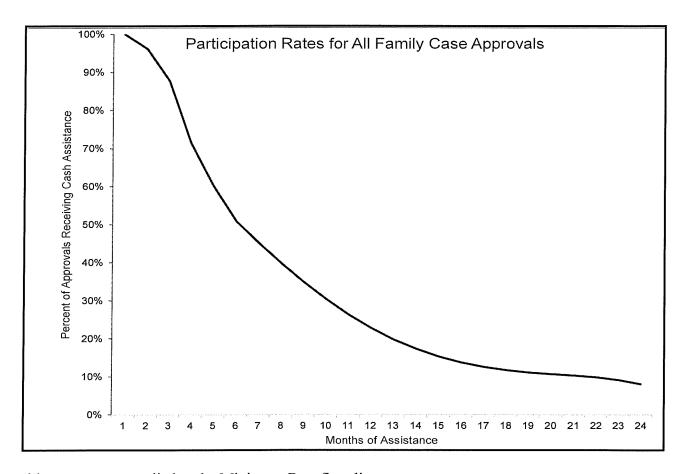
Approved cases were selected from a month in each quarter during FY 2009 – FY 2011. The cases were followed to obtain the percentage of the initial cases receiving assistance in the ensuing months. A September 2011 endpoint was chosen to isolate the pre-policy participation characteristics from the effects of the application policies beginning in November 2011. The participation rates were completed by curve-fitting (denoted by the dashed lines in the graph) to obtain 48-month and 60-month participation rates. The following graph shows the resulting participation rates by fiscal year for All Family cases:



A similar review was performed for One- and Two-Parent Family cases (i.e. those generally mandatory for work participation). The resulting average length of stay on assistance was almost identical to that for All Family cases. The average of the All Family case attrition curves for FY 2009 – FY 2011 was applied to the Work Readiness Screening and Application Requirements policies.

Attachment: Attrition Rate for Minimum Benefit

Approved cases were selected from July 2012, January 2013 and July 2013. The cases were followed to obtain the percentage of the initial cases receiving assistance in the ensuing months through 24 months. The following graph shows the resulting participation rates by fiscal year for All Family cases:



This attrition curve was applied to the Minimum Benefit policy.