

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES  
FAMILY SERVICES DIVISION  
Economic and Employment Services

PUBLIC ASSISTANCE REPORT  
State Fiscal Year 2023  
February 2023

<b>TANF Temporary Assistance for Needy Families Caseload and Expenditures</b>								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	3,034	1,917	5,450	7,367	\$ 266.51	\$ 109.76	\$ 808,601
	August	3,035	1,910	5,437	7,347	\$ 274.27	\$ 113.30	\$ 832,406
	September	2,998	1,900	5,400	7,300	\$ 273.77	\$ 112.43	\$ 820,751
	October	2,964	1,869	5,314	7,183	\$ 276.21	\$ 113.97	\$ 818,679
	November	2,909	1,844	5,144	6,988	\$ 270.97	\$ 112.80	\$ 788,249
	December	2,864	1,795	4,988	6,783	\$ 283.54	\$ 119.72	\$ 812,062
	January	2,787	1,696	4,815	6,511	\$ 271.88	\$ 116.38	\$ 757,727
	February	2,819	1,735	4,893	6,628	\$ 262.48	\$ 111.64	\$ 739,944
	March					#DIV/0!	#DIV/0!	\$ -
	April					#DIV/0!	#DIV/0!	\$ -
	May					#DIV/0!	#DIV/0!	\$ -
	June					#DIV/0!	#DIV/0!	\$ -
	Total							\$ 6,378,418
<b>FY2023</b>	Average	2,926	1,833	5,180	7,013	273.88	114.05	\$ 797,302
	<b>FY2022</b> Average comparable months	3,142	1,975	5,390	7,365	\$256.85	\$114.54	\$844,455
	Pct Change	-6.9%	-7.2%	-3.9%	-4.8%	6.6%	-0.4%	-5.6%

**Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	12,866		9,371	23,386	32,757		\$293.98	\$115.47	\$45,289,148	
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-5.8%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,131,578	10.0%
2003	14,597	8.2%	11,570	26,487	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.4%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,177	5.5%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-18.3%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.0%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.7%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018	4,322	-11.3%	2,228	7,377	9,605	-13.8%	\$253.41	\$114.03	\$13,143,434	-12.0%
2019	3,919	-9.3%	2,075	6,752	8,828	-8.1%	\$256.76	\$113.95	\$12,083,716	-8.1%
2020	4,033	2.9%	2,603	6,908	9,510	7.7%	\$263.23	\$111.70	\$12,761,625	5.6%
2021	3,494	-13.4%	2,197	5,958	8,155	-14.3%	\$265.25	\$114.01	\$11,164,239	-12.5%
2022	3,142	-10.1%	1,975	5,390	7,365	-9.7%	\$256.85	\$114.54	\$10,133,465	-9.2%
2023	2,926	-6.9%	1,833	5,180	7,013	-4.77%	\$273.88	\$114.05	\$6,378,418	-37.1%



**TANF Diversion Program - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0	-100.0%	0.0	1	1	-80.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	100.0%	0.2	0.2	0.3	-70.0%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-33.3%	\$83.10	\$41.55	\$997	-50.2%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%
2017	1.0	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%
2018	0.2	-80.0%	0.2	0.3	0.5	150.0%	\$164.17	\$61.25	\$1,970	97.0%
2019	0.0	-na-	0.0	0.0	0.0	-na-	\$ -	\$0.00	\$ -	-na-
2020	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-
2021	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-
2022	0	-na-	0	0	0	-na-	\$122.63	\$61.31	\$ 1,000	-na-
2023	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-

SNAP Food Assistance Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	97,337	110,627	87,194	197,821	\$ 511.30	\$ 251.58	\$ 49,768,201
	August	97,330	110,433	87,109	197,542	\$ 489.11	\$ 240.99	\$ 47,604,696
	September	96,286	109,058	85,939	194,997	\$ 479.46	\$ 236.75	\$ 46,164,955
	October	95,788	108,548	85,206	193,754	\$ 595.11	\$ 294.21	\$ 57,004,268
	November	95,077	107,635	84,578	192,213	\$ 528.37	\$ 261.36	\$ 50,235,975
	December	93,559	105,645	81,808	187,453	\$ 845.55	\$ 422.02	\$ 79,108,798
	January	92,791	104,761	80,727	185,488	\$ 775.18	\$ 387.79	\$ 71,929,739
	February	92,300	103,908	80,250	184,158	\$ 556.74	\$ 279.04	\$ 51,387,045
	March					#DIV/0!	#DIV/0!	\$ -
	April					#DIV/0!	#DIV/0!	\$ -
	May					#DIV/0!	#DIV/0!	\$ -
	June					#DIV/0!	#DIV/0!	\$ -
	Total							\$ 453,203,676
<b>FY2023</b>	Average	95,059	107,577	84,101	191,678	603.44	299.24	\$ 56,650,460
	<b>FY2022</b> Average comparable months	97,125	110,672	87,669	198,340	\$621.18	\$299.56	\$54,262,132
	Pct Change	-2.1%	-2.8%	-4.1%	-3.4%	-2.9%	-0.1%	4.4%

SNAP FOOD ASSISTANCE ABAWD COUNT				
	Month	ABAWDS	non-ABAWDS	ABAWDS/PERSONS
	July	14,419	96,208	7.29%
	August	14,348	96,085	7.26%
	September	14,052	95,006	7.21%
	October	13,852	94,696	7.15%
	November	13,454	94,181	7.00%
	December	13,055	92,590	6.96%
	January	12,750	92,011	6.87%
	February	12,831	91,077	6.97%
	March		-	#DIV/0!
	April		-	#DIV/0!
	May		-	#DIV/0!
	June		-	#DIV/0!
<b>FY2023</b>	Average	13,595	93,982	#DIV/0!

**Food Assistance - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	50,336		58,119	52,648	110,767		\$131.95	\$59.96	\$79,702,839	
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,718	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018	102,356	-7.1%	116,457	103,282	219,738	-8.3%	\$243.72	\$113.53	\$299,351,194	-7.6%
2019	96,304	-5.9%	108,607	96,653	205,260	-6.6%	\$233.51	\$109.57	\$269,849,833	-9.9%
2020	94,116	-2.3%	106,358	92,097	198,455	-3.3%	\$255.58	\$121.20	\$290,432,934	7.6%
2021	97,239	3.3%	111,628	91,796	203,424	2.5%	\$410.81	\$196.39	\$479,649,612	65.1%
2022	97,125	-0.1%	110,672	87,669	198,340	-2.5%	\$621.18	\$299.56	\$651,145,586	35.8%
2023	95,059	-2.1%	107,577	84,101	191,678	-3.4%	\$603.44	\$299.24	453,203,676	-30.4%

CC Child Care Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	7,219	0	12,421	12,421	\$ 881.91	\$ 512.56	\$ 6,366,527
	August	7,300	0	12,538	12,538	\$ 897.39	\$ 522.49	\$ 6,550,972
	September	7,338	0	12,517	12,517	\$ 789.35	\$ 462.75	\$ 5,792,273
	October	7,471	0	12,737	12,737	\$ 776.13	\$ 455.24	\$ 5,798,442
	November	7,325	0	12,462	12,462	\$ 799.79	\$ 470.11	\$ 5,858,477
	December	7,250	0	12,290	12,290	\$ 818.32	\$ 482.73	\$ 5,932,792
	January	7,188	0	12,177	12,177	\$ 852.42	\$ 503.18	\$ 6,127,180
	February	7,246	0	12,273	12,273	\$ 808.51	\$ 477.35	\$ 5,858,462
	March					#DIV/0!	#DIV/0!	\$ -
	April					#DIV/0!	#DIV/0!	\$ -
	May					#DIV/0!	#DIV/0!	\$ -
	June					#DIV/0!	#DIV/0!	\$ -
	Total							\$ 48,285,127
<b>FY2023</b>	Average	7,292	-na-	12,427	12,427	830.76	487.01	\$ 6,035,641
	<b>FY2022</b> Average comparable months	6,811	-na-	11,737	11,737	\$827.62	\$466.21	\$5,303,965
	Pct Change	7.1%	0.0%	5.9%	5.9%	0.4%	4.5%	13.8%



**Child Care Assistance - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	7,606		0	13,232	13,232		\$412.07	\$236.87	\$37,610,070	
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,606,250	2.2%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-2.3%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-7.5%	0	16,330	16,330	-7.6%	\$577.26	\$308.66	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018	5,094	-11.2%	0	9,263	9,263	-12.4%	\$627.71	\$345.23	\$38,373,105	-8.9%
2019	4,822	-5.3%	0	8,823	8,823	-4.7%	\$689.96	\$376.87	\$39,953,589	4.1%
2020	5,474	13.5%	0	10,104	10,104	14.5%	\$795.71	\$430.20	\$51,815,037	29.7%
2021	6,811	24.4%	0	11,737	11,737	16.2%	\$827.62	\$466.21	\$56,404,491	8.9%
2022	6,811	9.5%	0	11,737	11,737	5.8%	\$827.62	\$466.21	\$63,647,582	12.8%
2023	7,292	7.1%	0	12,427	12,427	5.9%	\$830.76	\$487.01	\$48,285,127	-24.1%

TANF Employment Services Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	1,974	-na-	1,974	-na-	\$ 109.15	\$ 215,453
	August	-na-	2,005	-na-	2,005	-na-	\$ 121.55	\$ 243,712
	September	-na-	1,995	-na-	1,995	-na-	\$ 99.81	\$ 199,125
	October	-na-	1,955	-na-	1,955	-na-	\$ 86.25	\$ 168,609
	November	-na-	1,952	-na-	1,952	-na-	\$ 91.18	\$ 177,974
	December	-na-	1,899	-na-	1,899	-na-	\$ 103.56	\$ 196,660
	January	-na-	1,812	-na-	1,812	-na-	\$ 116.89	\$ 211,812
	February	-na-	1,761	-na-	1,761	-na-	\$ 83.83	\$ 147,618
	March	-na-		-na-	0	-na-	#DIV/0!	\$ -
	April	-na-		-na-	0	-na-	#DIV/0!	\$ -
	May	-na-		-na-	0	-na-	#DIV/0!	\$ -
	June	-na-		-na-	0	-na-	#DIV/0!	\$ -
	Total							\$ 1,560,963
<b>FY2023</b>	Average	-na-	1,919	-na-	1,919	-na-	\$ 104.05	\$ 195,120
	<b>FY2022</b> Average comparable months	-na-	2,031	-na-	2,031	-na-	\$129.15	\$197,499
	Pct Change	-na-	-5.5%	0.0%	-5.5%	-na-	-19.4%	-1.2%

**TANF Employment Services - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-		6,280	0	6,280		-na-	\$113.40	\$8,545,578	
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-31.3%	-na-	\$64.39	\$5,889,543	-32.2%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018	-na-	-na-	2,818	0	2,818	-37.7%	-na-	\$83.68	\$2,830,291	-22.5%
2019	-na-	-na-	2,331	0	2,331	-17.3%	-na-	\$94.90	\$2,666,713	-5.8%
2020	-na-	-na-	2,783	0	2,783	19.4%	-na-	\$71.67	\$2,330,799	-12.6%
2021	-na-	-na-	2,364	0	2,364	-15.1%	-na-	\$104.30	\$2,744,988	17.8%
2022	-na-	-na-	2,031	0	2,031	-14.1%	-na-	\$129.15	\$2,369,989	-13.7%
2023	-na-	-na-	1,919	0	1,919	-5.5%	-na-	\$104.05	\$1,560,963	-34.1%

FAET Food Assistance Employment & Training Program Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	281	-na-	281	-na-	\$ 55.06	\$ 15,471
	August	-na-	233	-na-	233	-na-	\$ 79.84	\$ 18,602
	September	-na-	143	-na-	143	-na-	\$ 120.99	\$ 17,302
	October	-na-	493	-na-	493	-na-	\$ (1.39)	\$ (684)
	November	-na-	599	-na-	599	-na-	\$ 49.97	\$ 29,929
	December	-na-	645	-na-	645	-na-	\$ (3.21)	\$ (2,072)
	January	-na-	656	-na-	656	-na-	\$ 38.92	\$ 25,534
	February	-na-	657	-na-	657	-na-	\$ 12.37	\$ 8,126
	March	-na-		-na-	0	-na-	#DIV/0!	\$ -
	April	-na-		-na-	0	-na-	#DIV/0!	\$ -
	May	-na-		-na-	0	-na-	#DIV/0!	\$ -
	June	-na-		-na-	0	-na-	#DIV/0!	\$ -
	Total							\$ 112,207
<b>FY2023</b>	Average	-na-	463	-na-	463	-na-	\$ 48.60	\$ 14,026
	<b>FY2022</b> Average comparable months	-na-	424	-na-	424	-na-	\$23.64	\$12,184
	Pct Change	-na-	9.3%	0.0%	9.3%	-na-	105.6%	15.1%

**Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	188	0	188		-na-	\$16.03	\$36,173	
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.6%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.1%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.5%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	315.5%	-na-	\$19.73	\$196,742	411.0%
2018	-na-	-na-	786	0	786	-5.4%	-na-	\$33.22	\$313,253	59.2%
2019	-na-	-na-	292	0	292	-62.9%	-na-	\$28.31	\$ 102,391	-67.3%
2020	-na-	-na-	225	0	225	-22.8%	-na-	\$31.29	\$ 82,288	-19.6%
2021	-na-	-na-	435	0	435	93.1%	-na-	\$28.14	\$ 145,779	77.2%
2022	-na-	-na-	424	0	424	-2.5%	-na-	\$23.64	\$ 146,208	0.3%
2023	-na-	-na-	463	0	463	9.3%	-na-	\$48.60	\$ 112,207	-23.3%

<b>GOALS Work Program (GOALS) Caseload and Expenditures</b>						
	Month	Enrolled Adults	Children	Persons	Avg Cost Per Enrolled Adult	Expenditures
	July	648	-na-	648	\$ 99.25	\$ 64,316
	August	668	-na-	668	\$ 74.76	\$ 49,939
	September	651	-na-	651	\$ 46.80	\$ 30,464
	October	634	-na-	634	\$ 61.67	\$ 39,096
	November	565	-na-	565	\$ 56.46	\$ 31,899
	December	478	-na-	478	\$ 48.68	\$ 23,270
	January	507	-na-	507	\$ 52.21	\$ 26,473
	February	519	-na-	519	\$ 55.34	\$ 28,724
	March		-na-	0	#DIV/0!	\$ -
	April		-na-	0	#DIV/0!	\$ -
	May		-na-	0	#DIV/0!	\$ -
	June		-na-	0	#DIV/0!	\$ -
	Total					\$ 294,181
<b>FY2023</b>	Average	584	-na-	584	\$ 62.83	\$ 36,773
	<b>FY2022</b> Average comparable months	495	-na-	495	\$ 93.39	\$ 47,905
	Pct Change	18.0%	0.0%	18.0%	-32.7%	-23.2%

**SNAP Work Programs (GOALS) - Historical Caseload and Expenditures Detail**

Fiscal Year	Avg Monthly Adults Receiving Assistance	Pct Change	Avg Monthly Adults Enrolled	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Adults Receiving Assistance	Avg Monthly Cost per Enrolled Adult	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2013	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2014	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2015	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2016	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2017	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2018	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2019	4	-na-	127	-na-	127	-na-	-na-	\$8.01	\$ 3,971	-na-
2020	15	275.0%	275	-na-	275	115.9%	\$843.10	\$42.66	\$ 148,250	3634%
2021	36	795.8%	480	-na-	480	277.0%	\$1,328.44	\$96.56	\$ 560,908	278%
2022	39	161.7%	495	-na-	495	79.8%	\$813.63	\$93.39	\$ 574,861	2%
2023	584	3791.7%	0	-na-	584	112.3%	-na-	\$62.83	\$ 294,181	-48%