

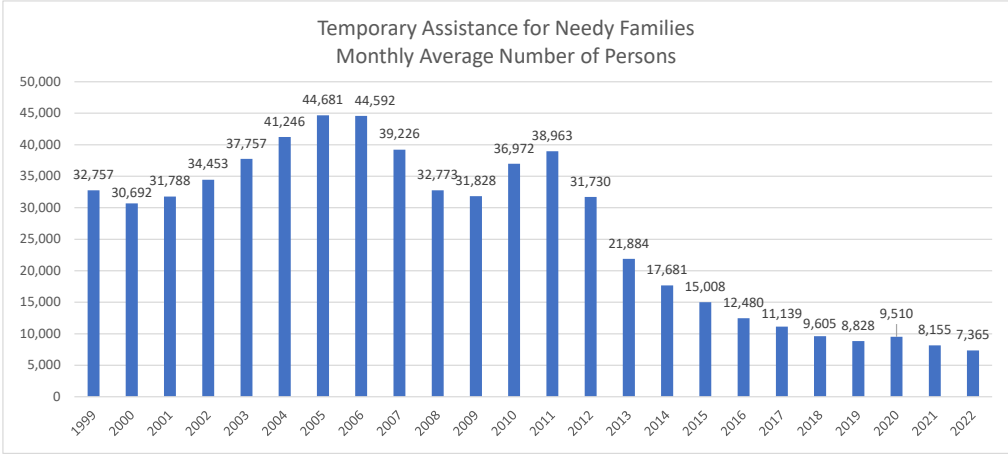
KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES
FAMILY SERVICES DIVISION
Economic and Employment Services

PUBLIC ASSISTANCE REPORT
State Fiscal Year 2022
June 2022

TANF Temporary Assistance for Needy Families Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	2,884	1,600	4,867	6,467	\$ 256.85	\$ 114.54	\$ 740,748
	August	2,879	1,597	4,844	6,441	\$ 268.09	\$ 119.83	\$ 771,835
	September	2,936	1,660	4,974	6,634	\$ 254.99	\$ 112.85	\$ 748,641
	October	3,151	1,947	5,351	7,298	\$ 265.06	\$ 114.44	\$ 835,195
	November	3,289	2,134	5,566	7,700	\$ 282.89	\$ 120.83	\$ 930,421
	December	3,413	2,299	5,792	8,091	\$ 260.14	\$ 109.73	\$ 887,841
	January	3,414	2,305	5,841	8,146	\$ 284.01	\$ 119.03	\$ 969,614
	February	3,327	2,221	5,735	7,956	\$ 271.84	\$ 113.68	\$ 904,428
	March	3,192	2,073	5,601	7,674	\$ 267.10	\$ 111.10	\$ 852,589
	April	3,143	2,020	5,491	7,511	\$ 272.01	\$ 113.82	\$ 854,938
	May	3,075	1,961	5,358	7,319	\$ 274.14	\$ 115.18	\$ 842,980
	June	3,001	1,880	5,258	7,138	\$ 264.66	\$ 111.27	\$ 794,236
	Total							\$ 10,133,465
FY2022	Average	3,142	1,975	5,390	7,365	\$ 256.85	\$ 114.54	\$ 844,455
	FY2021 Average comparable months	3,494	2,197	5,958	8,155	\$265.25	\$114.01	\$930,353
	Pct Change	-10.1%	-10.1%	-9.5%	-9.7%	-3.2%	0.5%	-9.2%

Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	12,866		9,371	23,386	32,757		\$293.98	\$115.47	\$45,289,148	
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-5.8%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,131,578	10.0%
2003	14,597	8.2%	11,570	26,487	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.4%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,177	5.5%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-18.3%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.0%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.7%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018	4,322	-11.3%	2,228	7,377	9,605	-13.8%	\$253.41	\$114.03	\$13,143,434	-12.0%
2019	3,919	-9.3%	2,075	6,752	8,828	-8.1%	\$256.76	\$113.95	\$12,083,716	-8.1%
2020	4,033	2.9%	2,603	6,908	9,510	7.7%	\$263.23	\$111.70	\$12,761,625	5.6%
2021	3,494	-13.4%	2,197	5,958	8,155	-14.3%	\$265.25	\$114.01	\$11,164,239	-12.5%
2022	3,142	-10.1%	1,975	5,390	7,365	-9.7%	\$256.85	\$114.54	\$10,133,465	-9.2%

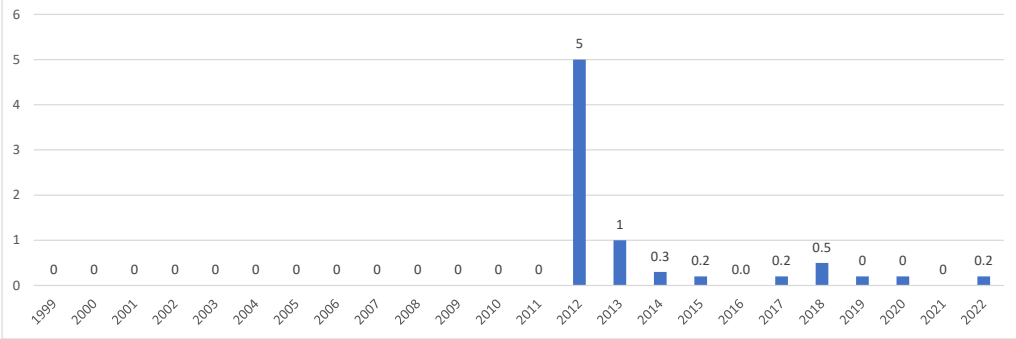


Apr-21

TANF Diversion Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0	-100.0%	0.0	1	1	-80.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	100.0%	0.2	0.2	0.3	-70.0%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-33.3%	\$83.10	\$41.55	\$997	-50.2%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%
2017	1.0	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%
2018	0.2	-80.0%	0.2	0.3	0.5	150.0%	\$164.17	\$61.25	\$1,970	97.0%
2019	0.0	-na-	0.0	0.0	0.0	-na-	\$ -	\$0.00	\$ -	-na-
2020	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-
2021	0	-na-	0	0	0	-na-	\$ -	\$0.00	\$ -	-na-
2022	0	-na-	0	0	0	-na-	\$122.63	\$61.31	\$ 1,000	-na-

TANF Diversion Program - Monthly Average Number of Persons



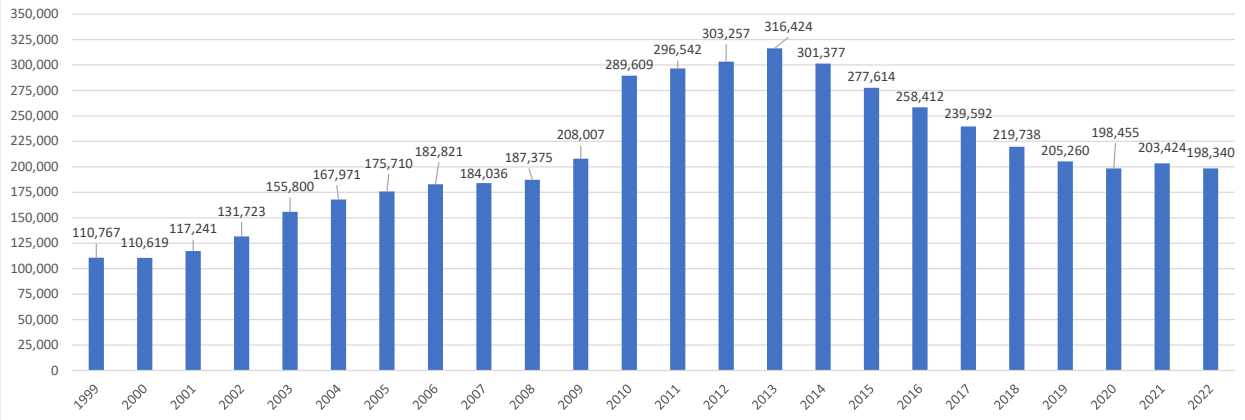
SNAP Food Assistance Caseload and Expenditures								
FY2022	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	96,895	111,154	89,774	200,928	\$ 621.18	\$ 299.56	\$ 60,188,996
	August	96,298	110,320	88,817	199,137	\$ 572.56	\$ 276.88	\$ 55,136,517
	September	96,624	110,326	88,651	198,977	\$ 522.74	\$ 253.85	\$ 50,509,532
	October	97,507	111,114	88,484	199,598	\$ 576.48	\$ 281.62	\$ 56,211,108
	November	97,381	110,860	86,803	197,663	\$ 821.61	\$ 404.78	\$ 80,009,083
	December	97,347	110,584	86,626	197,210	\$ 650.20	\$ 320.95	\$ 63,295,305
	January	97,883	111,184	87,618	198,802	\$ 509.54	\$ 250.88	\$ 49,875,546
	February	97,043	110,269	87,355	197,624	\$ 484.64	\$ 237.98	\$ 47,031,080
	March	96,626	109,864	86,706	196,570	\$ 505.42	\$ 248.44	\$ 48,836,522
	April	97,033	110,516	86,647	197,163	\$ 478.11	\$ 235.30	\$ 46,392,295
	May	97,312	110,854	87,124	197,978	\$ 518.33	\$ 254.77	\$ 50,439,415
	June	97,549	111,016	87,418	198,434	\$ 443.06	\$ 217.81	\$ 43,220,186
	Total							\$ 651,145,586
	Average	97,125	110,672	87,669	198,340	\$ 621.18	\$ 299.56	\$ 54,262,132
FY2021 Average comparable months	97,239	111,628	91,796	203,424	\$410.81	\$196.39	\$39,970,801	
Pct Change	-0.1%	-0.9%	-4.5%	-2.5%	51.2%	52.5%	35.8%	

SNAP FOOD ASSISTANCE ABAWD COUNT				
FY2022	Month	ABAWDS	non-ABAWDS	ABAWDS/PERSONS
	July	13,728	97,426	6.83%
	August	13,510	96,810	6.78%
	September	13,814	96,512	6.94%
	October	14,209	96,905	7.12%
	November	14,504	96,356	7.34%
	December	14,481	96,103	7.34%
	January	14,581	96,603	7.33%
	February	14,515	95,754	7.34%
	March	14,438	95,426	7.34%
	April	14,497	96,019	7.35%
	May	14,461	96,393	7.30%
	June	14,417	96,599	7.27%
	Average	14,263	96,409	7.19%

Food Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	50,336		58,119	52,648	110,767		\$131.95	\$59.96	\$79,702,839	
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,718	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018	102,356	-7.1%	116,457	103,282	219,738	-8.3%	\$243.72	\$113.53	\$299,351,194	-7.6%
2019	96,304	-5.9%	108,607	96,653	205,260	-6.6%	\$233.51	\$109.57	\$269,849,833	-9.9%
2020	94,116	-2.3%	106,358	92,097	198,455	-3.3%	\$255.58	\$121.20	\$290,432,934	7.6%
2021	97,239	3.3%	111,628	91,796	203,424	2.5%	\$410.81	\$196.39	\$479,649,612	65.1%
2022	97,125	-0.1%	110,672	87,669	198,340	-2.5%	\$621.18	\$299.56	651,145,586	35.8%

Food Assistance - Monthly Average Number of Persons

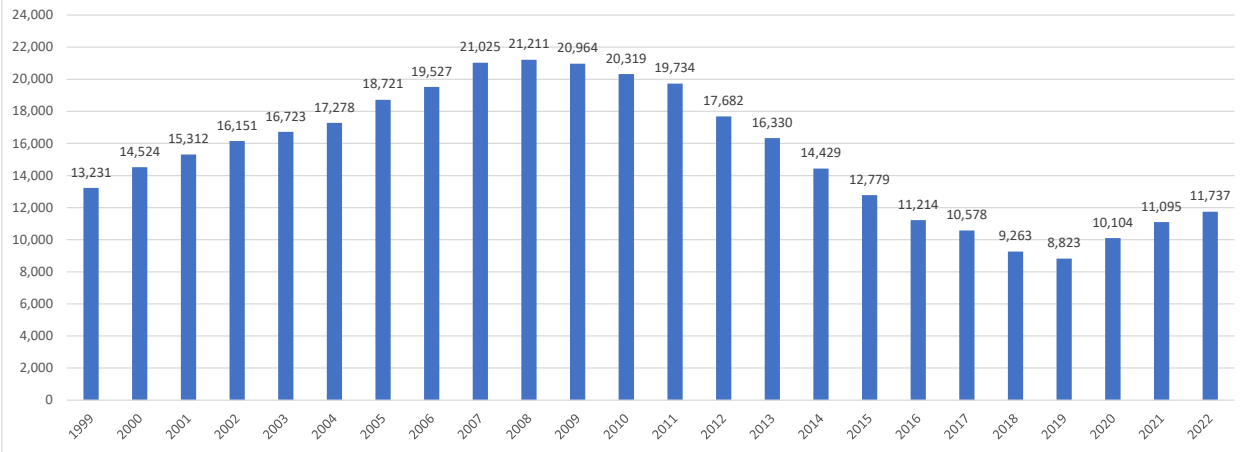


CC Child Care Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	6,517	0	11,569	11,569	\$ 827.62	\$ 466.21	\$ 5,393,627
	August	6,648	0	11,695	11,695	\$ 812.41	\$ 461.81	\$ 5,400,888
	September	6,612	0	11,490	11,490	\$ 726.52	\$ 418.08	\$ 4,803,759
	October	6,604	0	11,404	11,404	\$ 722.13	\$ 418.18	\$ 4,768,958
	November	6,639	0	11,392	11,392	\$ 759.73	\$ 442.75	\$ 5,043,822
	December	6,639	0	11,418	11,418	\$ 748.54	\$ 435.24	\$ 4,969,575
	January	6,715	0	11,484	11,484	\$ 745.41	\$ 435.86	\$ 5,005,404
	February	6,845	0	11,685	11,685	\$ 720.54	\$ 422.09	\$ 4,932,068
	March	6,935	0	11,789	11,789	\$ 781.54	\$ 459.75	\$ 5,419,970
	April	7,069	0	12,035	12,035	\$ 763.02	\$ 448.17	\$ 5,393,758
	May	7,225	0	12,343	12,343	\$ 822.56	\$ 481.49	\$ 5,943,031
	June	7,282	0	12,542	12,542	\$ 902.60	\$ 524.06	\$ 6,572,723
	Total							\$ 63,647,582
FY2022	Average	6,811	-na-	11,737	11,737	\$ 827.62	\$ 466.21	\$ 5,303,965
	FY2021 Average comparable months	6,222	-na-	11,095	11,095	\$754.83	\$423.36	\$4,700,374
	Pct Change	9.5%	0.0%	5.8%	5.8%	9.6%	10.1%	12.8%

Child Care Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	7,606		0	13,232	13,232		\$412.07	\$236.87	\$37,610,070	
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,606,250	2.2%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-2.3%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-7.5%	0	16,330	16,330	-7.6%	\$577.26	\$308.66	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018	5,094	-11.2%	0	9,263	9,263	-12.4%	\$627.71	\$345.23	\$38,373,105	-8.9%
2019	4,822	-5.3%	0	8,823	8,823	-4.7%	\$689.96	\$376.87	\$39,953,589	4.1%
2020	5,474	13.5%	0	10,104	10,104	14.5%	\$795.71	\$430.20	\$51,815,037	29.7%
2021	6,222	13.7%	0	11,095	11,095	9.8%	\$754.83	\$423.36	\$56,404,491	8.9%
2022	6,811	9.5%	0	11,737	11,737	5.8%	\$827.62	\$466.21	\$63,647,582	12.8%

Child Care Assistance - Monthly Average Number of Persons

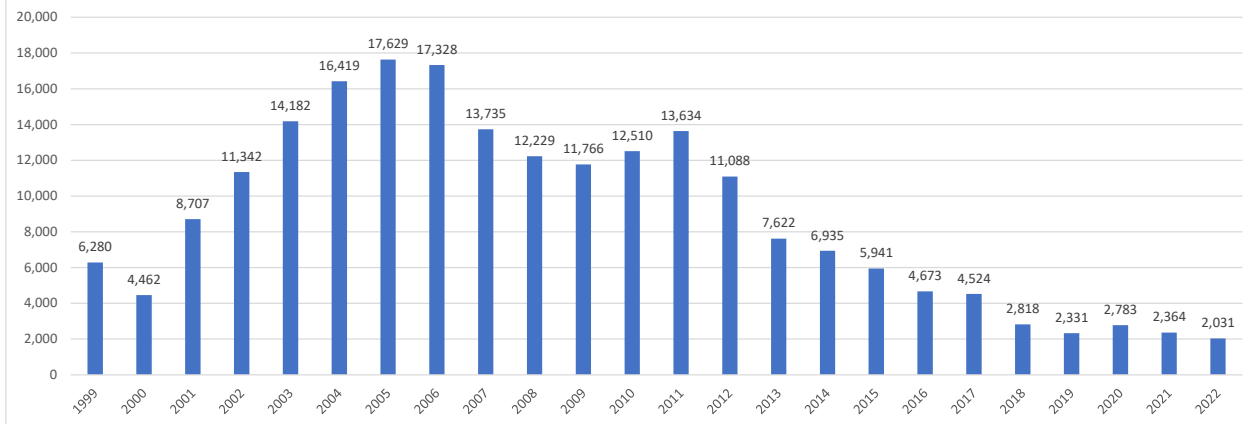


TANF Employment Services Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	1,423	-na-	1,423	-na-	\$ 129.15	\$ 183,781
	August	-na-	1,649	-na-	1,649	-na-	\$ 131.97	\$ 217,623
	September	-na-	1,761	-na-	1,761	-na-	\$ 82.07	\$ 144,521
	October	-na-	1,968	-na-	1,968	-na-	\$ 88.77	\$ 174,690
	November	-na-	2,142	-na-	2,142	-na-	\$ 80.85	\$ 173,173
	December	-na-	2,352	-na-	2,352	-na-	\$ 96.87	\$ 227,837
	January	-na-	2,368	-na-	2,368	-na-	\$ 82.98	\$ 196,496
	February	-na-	2,316	-na-	2,316	-na-	\$ 74.14	\$ 171,710
	March	-na-	2,209	-na-	2,209	-na-	\$ 85.96	\$ 189,894
	April	-na-	2,152	-na-	2,152	-na-	\$ 111.85	\$ 240,691
	May	-na-	2,038	-na-	2,038	-na-	\$ 115.42	\$ 235,231
	June	-na-	1,997	-na-	1,997	-na-	\$ 107.33	\$ 214,341
	Total							\$ 2,369,989
FY2022	Average	-na-	2,031	-na-	2,031	-na-	\$ 129.15	\$ 197,499
	FY2021 Average comparable months	-na-	2,364	-na-	2,364	-na-	\$104.30	\$228,749
	Pct Change	-na-	-14.1%	0.0%	-14.1%	-na-	23.8%	-13.7%

TANF Employment Services - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-		6,280	0	6,280		-na-	\$113.40	\$8,545,578	
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-31.3%	-na-	\$64.39	\$5,889,543	-32.2%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018	-na-	-na-	2,818	0	2,818	-37.7%	-na-	\$83.68	\$2,830,291	-22.5%
2019	-na-	-na-	2,331	0	2,331	-17.3%	-na-	\$94.90	\$2,666,713	-5.8%
2020	-na-	-na-	2,783	0	2,783	19.4%	-na-	\$71.67	\$2,330,799	-12.6%
2021	-na-	-na-	2,364	0	2,364	-15.1%	-na-	\$104.30	\$2,744,988	17.8%
2022	-na-	-na-	2,031	0	2,031	-14.1%	-na-	\$129.15	\$2,369,989	-13.7%

TANF Employment Services - Monthly Average Number of Persons

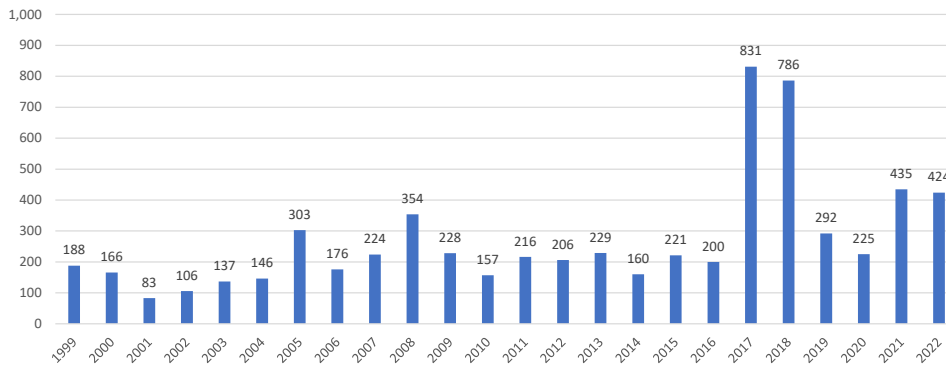


FAET Food Assistance Employment & Training Program Caseload and Expenditures								
	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	415	-na-	415	-na-	\$ 23.64	\$ 9,810
	August	-na-	447	-na-	447	-na-	\$ 63.97	\$ 28,594
	September	-na-	412	-na-	412	-na-	\$ 59.47	\$ 24,501
	October	-na-	413	-na-	413	-na-	\$ (27.10)	\$ (11,194)
	November	-na-	432	-na-	432	-na-	\$ 65.37	\$ 28,238
	December	-na-	412	-na-	412	-na-	\$ 66.84	\$ 27,538
	January	-na-	482	-na-	482	-na-	\$ 45.54	\$ 21,950
	February	-na-	465	-na-	465	-na-	\$ 40.35	\$ 18,764
	March	-na-	456	-na-	456	-na-	\$ 46.09	\$ 21,018
	April	-na-	422	-na-	422	-na-	\$ 48.00	\$ 20,256
	May	-na-	418	-na-	418	-na-	\$ (133.24)	\$ (55,693)
	June	-na-	312	-na-	312	-na-	\$ 39.83	\$ 12,425
	Total							\$ 146,208
FY2022	Average	-na-	424	-na-	424	-na-	\$ 23.64	\$ 12,184
	FY2021 Average comparable months	-na-	435	-na-	435		\$28.14	\$12,148
	Pct Change	-na-	-2.5%	0.0%	-2.5%	-na-	-16.0%	0.3%

Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	188	0	188		-na-	\$16.03	\$36,173	
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.6%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.1%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.5%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	315.5%	-na-	\$19.73	\$196,742	411.0%
2018	-na-	-na-	786	0	786	-5.4%	-na-	\$33.22	\$313,253	59.2%
2019	-na-	-na-	292	0	292	-62.9%	-na-	\$28.31	\$ 102,391	-67.3%
2020	-na-	-na-	225	0	225	-22.8%	-na-	\$31.29	\$ 82,288	-19.6%
2021	-na-	-na-	435	0	435	93.1%	-na-	\$28.14	\$ 145,779	77.2%
2022	-na-	-na-	424	0	424	-2.5%	-na-	\$23.64	\$ 146,208	0.3%

Food Assistance Employment & Training - Monthly Average Number of Persons



GOALS Work Program (GOALS) Caseload and Expenditures								
	Month	Adults Receiving Assistance	Enrolled Adults	Children	Persons	Avg Cost Per Adult Receiving Assistance	Avg Cost Per Enrolled Adult	Expenditures
	July	59	514	-na-	514	\$ 813.63	\$ 93.39	\$ 48,004
	August	37	483	-na-	483	\$ 1,196.97	\$ 91.69	\$ 44,288
	September	53	501	-na-	501	\$ 1,307.87	\$ 138.36	\$ 69,317
	October	34	476	-na-	476	\$ 1,579.43	\$ 112.82	\$ 53,701
	November	31	460	-na-	460	\$ 1,233.11	\$ 83.10	\$ 38,226
	December	27	426	-na-	426	\$ 1,103.14	\$ 69.92	\$ 29,785
	January	31	402	-na-	402	\$ 1,596.94	\$ 123.15	\$ 49,505
	February	31	459	-na-	459	\$ 732.92	\$ 49.50	\$ 22,720
	March	46	510	-na-	510	\$ 1,198.59	\$ 108.11	\$ 55,135
	April	27	552	-na-	552	\$ 1,960.17	\$ 95.88	\$ 52,925
	May	47	526	-na-	526	\$ 1,174.33	\$ 104.93	\$ 55,193
	June	48	625	-na-	625	\$ 1,167.95	\$ 89.70	\$ 56,061
	Total							\$ 574,861
FY2022	Average	39	495	-na-	495	\$ 813.63	\$ 93.39	\$ 47,905
	FY2021 Average comparable months	36	480	0	480	\$1,328.44	\$96.56	\$46,742
	Pct Change	9.5%	3.0%	0.0%	3.0%	-38.8%	-3.3%	2.5%

SNAP Work Programs (GOALS) - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Adults Receiving Assistance	Pct Change	Avg Monthly Adults Enrolled	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Adults Receiving Assistance	Avg Monthly Cost per Enrolled Adult	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2013	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2014	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2015	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2016	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2017	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2018	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2019	4	-na-	127	-na-	127	-na-	-na-	\$8.01	\$ 3,971	-na-
2020	15	275.0%	275	-na-	275	115.9%	\$843.10	\$42.66	\$ 148,250	3634%
2021	36	795.8%	480	-na-	480	277.0%	\$1,328.44	\$96.56	\$ 560,908	278%
2022	39	161.7%	495	-na-	495	79.8%	\$813.63	\$93.39	\$ 574,861	2%

SNAP WORK PROGRAMS (GOALS)
Monthly Average Number of Adults Receiving Assistance

