

**KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES
FAMILY SERVICES DIVISION**

Economic and Employment Services

PUBLIC ASSISTANCE REPORT

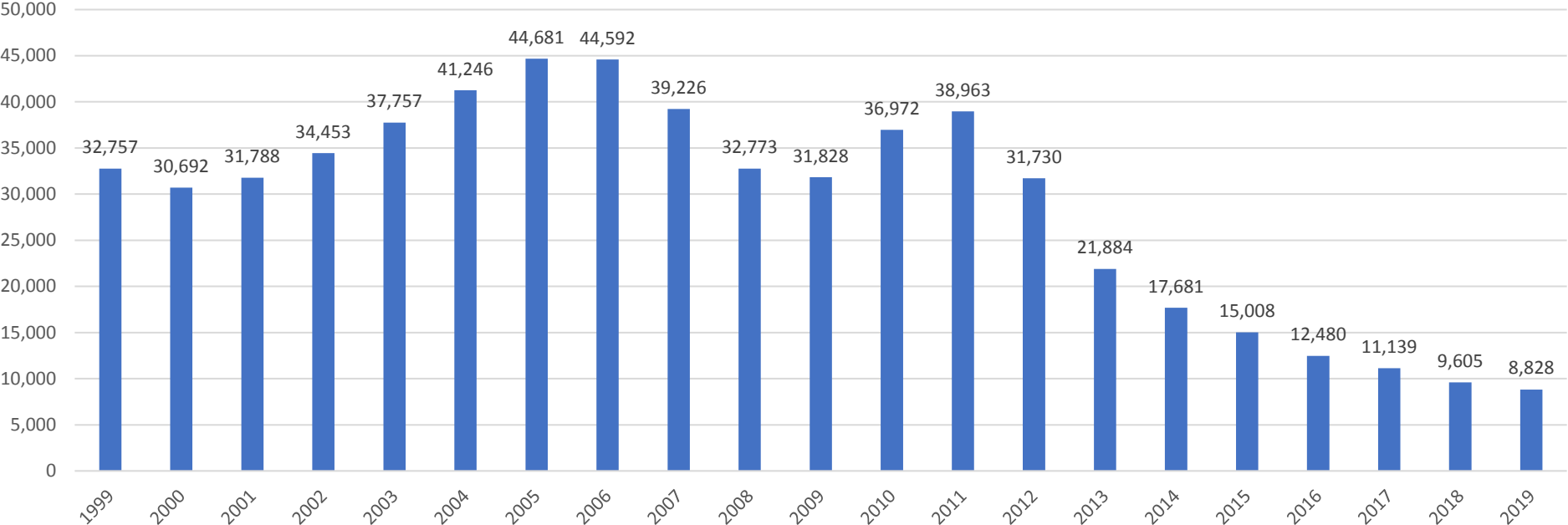
State Fiscal Year 2019

June 2019

Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

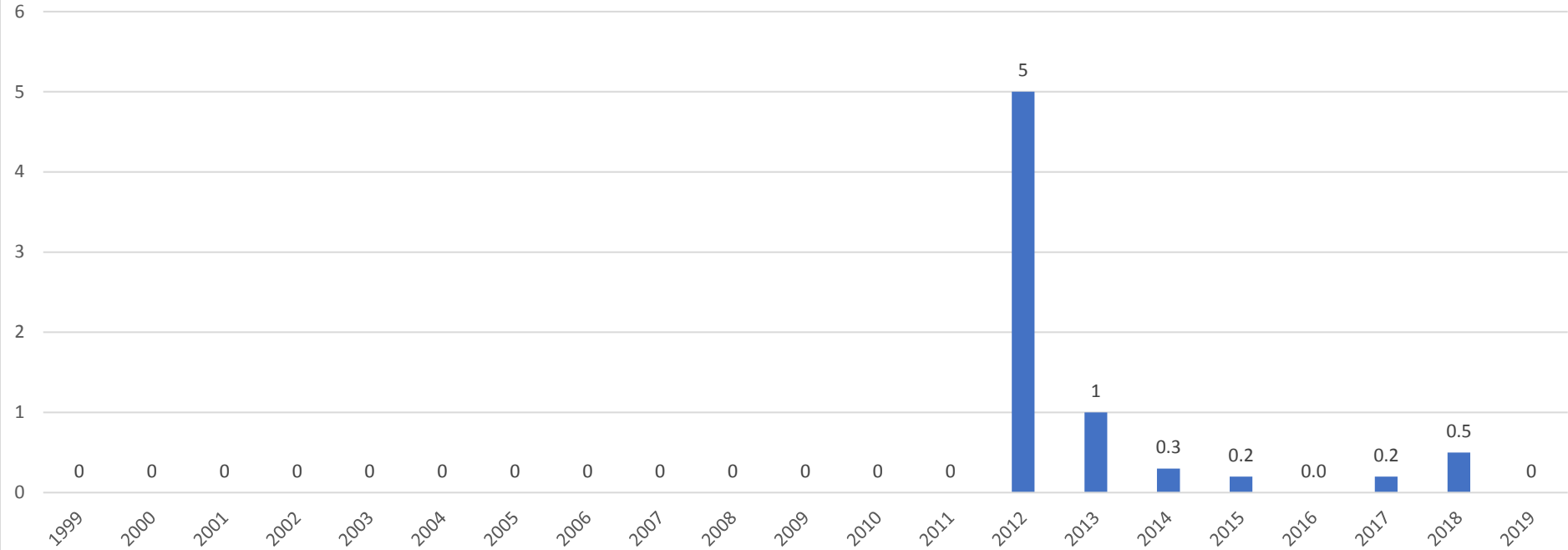
FY2019	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	4,283	2,129	7,410	9,539	\$ 260.63	\$ 117.02	\$ 1,116,278
	August	4,375	2,232	7,606	9,838	\$ 261.66	\$ 116.36	\$ 1,144,784
	September	4,355	2,223	7,544	9,767	\$ 255.89	\$ 114.10	\$ 1,114,388
	October	4,245	2,145	7,307	9,452	\$ 264.16	\$ 118.64	\$ 1,121,348
	November	3,988	2,054	6,922	8,976	\$ 252.17	\$ 112.04	\$ 1,005,655
	December	3,786	1,939	6,604	8,543	\$ 258.28	\$ 114.46	\$ 977,866
	January	3,754	1,973	6,534	8,507	\$ 254.11	\$ 112.13	\$ 953,932
	February	3,692	1,889	6,276	8,165	\$ 246.71	\$ 111.56	\$ 910,850
	March	3,562	1,943	6,070	8,013	\$ 243.56	\$ 108.27	\$ 867,572
	April	3,592	2,013	6,118	8,131	\$ 259.04	\$ 114.43	\$ 930,455
	May	3,655	2,133	6,236	8,369	\$ 264.88	\$ 115.68	\$ 968,149
	June	3,740	2,232	6,400	8,632	\$ 260.01	\$ 112.66	\$ 972,439
	Total							\$ 12,083,716
	Average	3,919	2,075	6,752	8,828	\$ 256.76	\$ 113.95	\$ 1,010,116
FY2018 Average comparable months	4,411	2,355	7,528	9,883	\$255.22	\$113.92	\$1,125,864	
Pct Change	-11.2%	-11.9%	-10.3%	-10.7%	0.6%	0.0%	-10.3%	

Temporary Assistance for Needy Families Monthly Average Number of Persons



Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	12,866		9,371	23,386	32,757		\$293.98	\$115.47	\$45,289,148	
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-5.8%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,131,578	10.0%
2003	14,597	8.2%	11,570	26,487	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.4%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,177	5.5%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-18.3%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.0%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.7%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018	4,322	-11.3%	2,228	7,377	9,605	-13.8%	\$253.41	\$114.03	\$13,143,434	-12.0%
2019	3,919	-9.3%	2,075	6,752	8,828	-8.1%	\$256.76	\$113.95	\$12,083,716	-8.1%

TANF Diversion Program - Monthly Average Number of Persons



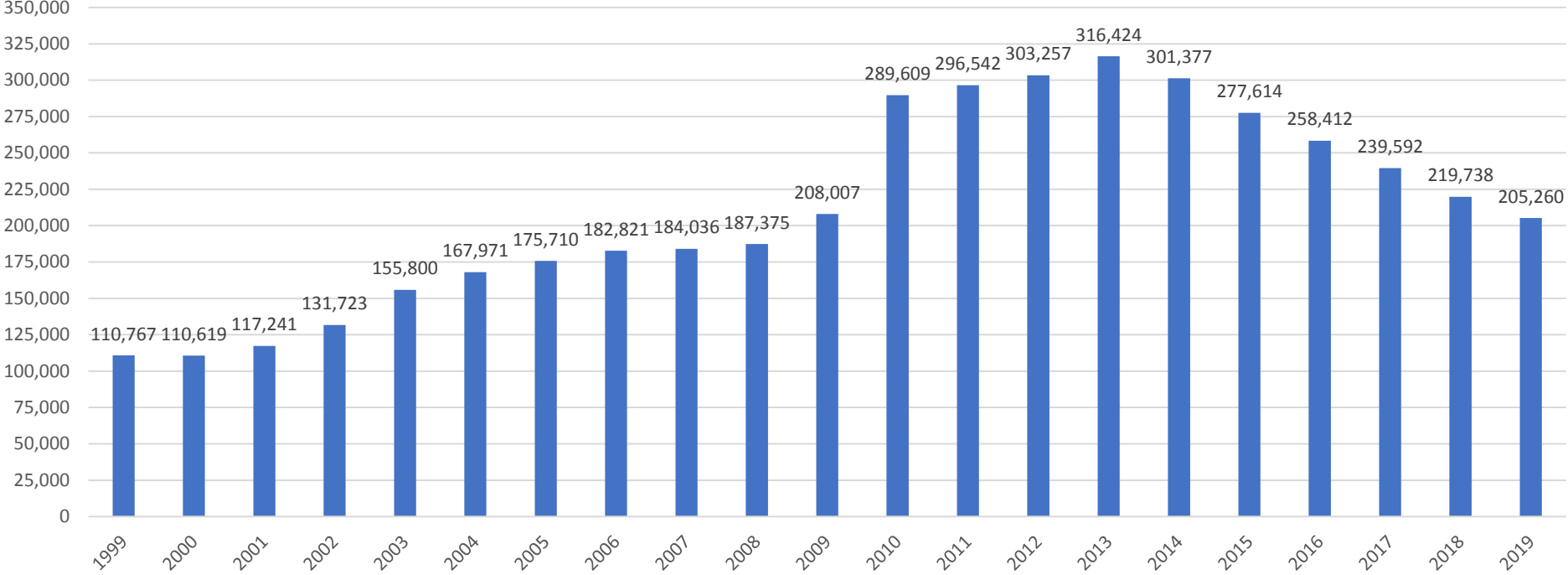
TANF Diversion Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0	-100.0%	0.0	1	1	-80.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	100.0%	0.2	0.2	0.3	-70.0%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-33.3%	\$83.10	\$41.55	\$997	-50.2%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%
2017	1.0	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%
2018	0.2	-80.0%	0.2	0.3	0.5	150.0%	\$164.17	\$61.25	\$1,970	97.0%
2019	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$ -	\$0.00	\$ -	-100.0%

Food Assistance (SNAP) Caseload and Expenditures

Note: Jan-Mar 2019 SNAP issuances were affected by the Federal government partial shutdown in Dec 2018 – Jan 2019.

FY2019	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	99,656	112,990	100,578	213,568	\$ 245.54	\$ 114.57	\$ 24,469,135
	August	99,774	112,763	100,876	213,639	\$ 241.59	\$ 112.83	\$ 24,104,658
	September	99,177	111,772	100,758	212,530	\$ 234.07	\$ 109.23	\$ 23,214,405
	October	98,637	111,095	99,884	210,979	\$ 247.10	\$ 115.53	\$ 24,373,500
	November	97,745	109,958	98,620	208,578	\$ 235.93	\$ 110.56	\$ 23,060,673
	December	96,431	108,460	96,930	205,390	\$ 241.00	\$ 113.15	\$ 23,239,703
	January	95,856	107,771	96,189	203,960	\$ 339.77	\$ 159.68	\$ 32,568,740
	February	97,172	109,353	97,757	207,110	\$ 99.32	\$ 46.60	\$ 9,650,705
	March	93,155	105,049	92,511	197,560	\$ 222.12	\$ 104.73	\$ 20,691,246
	April	92,911	104,843	91,961	196,804	\$ 234.31	\$ 110.62	\$ 21,770,214
	May	92,378	104,338	91,519	195,857	\$ 233.69	\$ 110.22	\$ 21,587,441
	June	92,760	104,887	92,258	197,145	\$ 227.68	\$ 107.13	\$ 21,119,413
Total							\$ 269,849,833	
Average	96,304	108,607	96,653	205,260	\$ 233.51	\$ 109.57	\$ 22,487,486	
FY2018 Average comparable months	103,611	118,129	104,772	222,900	\$245.53	\$114.13	\$25,439,931	
Pct Change	-7.1%	-8.1%	-7.7%	-7.9%	-4.9%	-4.0%	-11.6%	

Food Assistance - Monthly Average Number of Persons



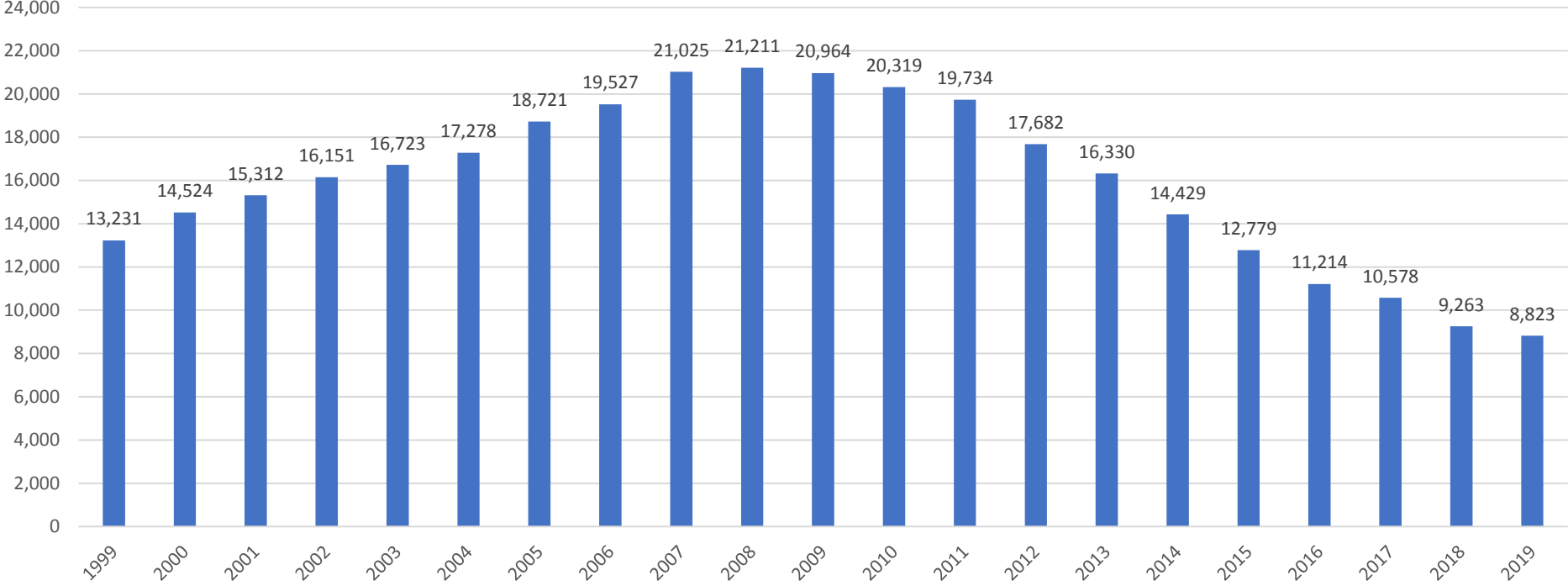
Food Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	50,336		58,119	52,648	110,767		\$131.95	\$59.96	\$79,702,839	
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,718	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018	102,356	-7.1%	116,457	103,282	219,738	-8.3%	\$243.72	\$113.53	\$299,351,194	-7.6%
2019	96,304	-5.9%	108,607	96,653	205,260	-6.6%	\$233.51	\$109.57	\$269,849,833	-9.9%

Child Care Assistance Caseload and Expenditures

FY2019	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	4,797	0	8,905	8,905	\$ 770.48	\$ 415.05	\$ 3,696,015
	August	4,974	0	9,210	9,210	\$ 747.30	\$ 403.59	\$ 3,717,048
	September	4,676	0	8,629	8,629	\$ 624.43	\$ 338.38	\$ 2,919,846
	October	4,780	0	8,729	8,729	\$ 631.40	\$ 345.75	\$ 3,018,080
	November	4,832	0	8,798	8,798	\$ 655.75	\$ 360.15	\$ 3,168,578
	December	4,731	0	8,621	8,621	\$ 678.07	\$ 372.11	\$ 3,207,968
	January	4,853	0	8,803	8,803	\$ 674.06	\$ 371.60	\$ 3,271,231
	February	4,740	0	8,549	8,549	\$ 647.18	\$ 358.83	\$ 3,067,628
	March	4,740	0	8,637	8,637	\$ 657.43	\$ 360.80	\$ 3,116,233
	April	4,869	0	8,836	8,836	\$ 679.50	\$ 374.43	\$ 3,308,474
	May	4,989	0	9,086	9,086	\$ 690.45	\$ 379.12	\$ 3,444,668
	June	4,879	0	9,077	9,077	\$ 823.49	\$ 442.64	\$ 4,017,820
	Total							\$ 39,953,589
	Average	4,822	0	8,823	8,823	\$ 689.96	\$ 376.87	\$ 3,329,466
FY2018 Average comparable months	5,155	0	9,400	9,400	\$624.89	\$342.69	\$3,221,157.00	
Pct Change	-6.5%	0.0%	-6.1%	-6.1%	10.4%	10.0%	3.4%	

Child Care Assistance - Monthly Average Number of Persons



Child Care Assistance - Historical Caseload and Expenditures Detail

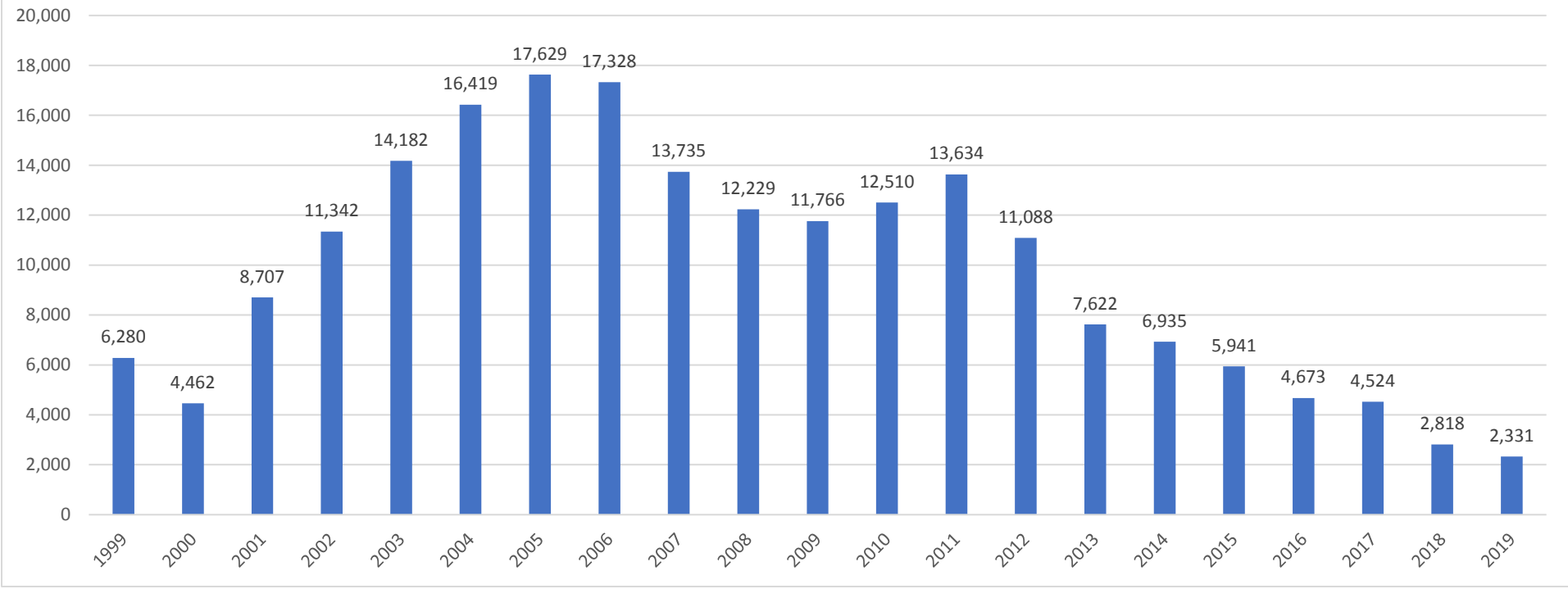
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	7,606		0	13,232	13,232		\$412.07	\$236.87	\$37,610,070	
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,606,250	2.2%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-2.3%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-7.5%	0	16,330	16,330	-7.6%	\$577.26	\$308.66	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018	5,094	-11.2%	0	9,263	9,263	-12.4%	\$627.71	\$345.23	\$38,373,105	-8.9%
2019	4,822	-5.3%	0	8,823	8,823	-4.7%	\$689.96	\$376.87	\$39,953,589	4.1%

TANF Employment Services

Caseload and Expenditures

FY2019	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures	
	July	-na-	2,350	0	2,350	-na-	\$ 107.86	\$253,480	
	August	-na-	2,525	0	2,525	-na-	\$ 107.40	\$271,180	
	September	-na-	2,485	0	2,485	-na-	\$ 113.25	\$281,423	
	October	-na-	2,551	0	2,551	-na-	\$ 103.31	\$263,554	
	November	-na-	2,379	0	2,379	-na-	\$ 106.34	\$252,983	
	December	-na-	2,246	0	2,246	-na-	\$ 84.35	\$189,458	
	January	-na-	2,177	0	2,177	-na-	\$ 103.39	\$225,085	
	February	-na-	2,139	0	2,139	-na-	\$ 86.03	\$184,023	
	March	-na-	2,190	0	2,190	-na-	\$ 79.20	\$173,439	
	April	-na-	2,228	0	2,228	-na-	\$ 81.16	\$180,828	
	May	-na-	2,290	0	2,290	-na-	\$ 86.03	\$197,014	
	June	-na-	2,412	0	2,412	-na-	\$ 80.53	\$194,245	
	Total								\$2,666,713
	Average	-na-	2,331	0	2,331	-na-	\$ 94.90	\$222,226	
FY2018 Average comparable months	-na-	3,102	0	3,102	-na-	\$78.90	\$244,746		
Pct Change	-na-	-24.9%	0.0%	-24.9%	-na-	20.3%	-9.2%		

TANF Employment Services - Monthly Average Number of Persons



TANF Employment Services - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-		6,280	0	6,280		-na-	\$113.40	\$8,545,578	
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-31.3%	-na-	\$64.39	\$5,889,543	-32.2%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018	-na-	-na-	2,818	0	2,818	-37.7%	-na-	\$83.68	\$2,830,291	-22.5%
2019	-na-	-na-	2,331	0	2,331	-17.3%	-na-	\$94.90	\$2,666,713	-5.8%

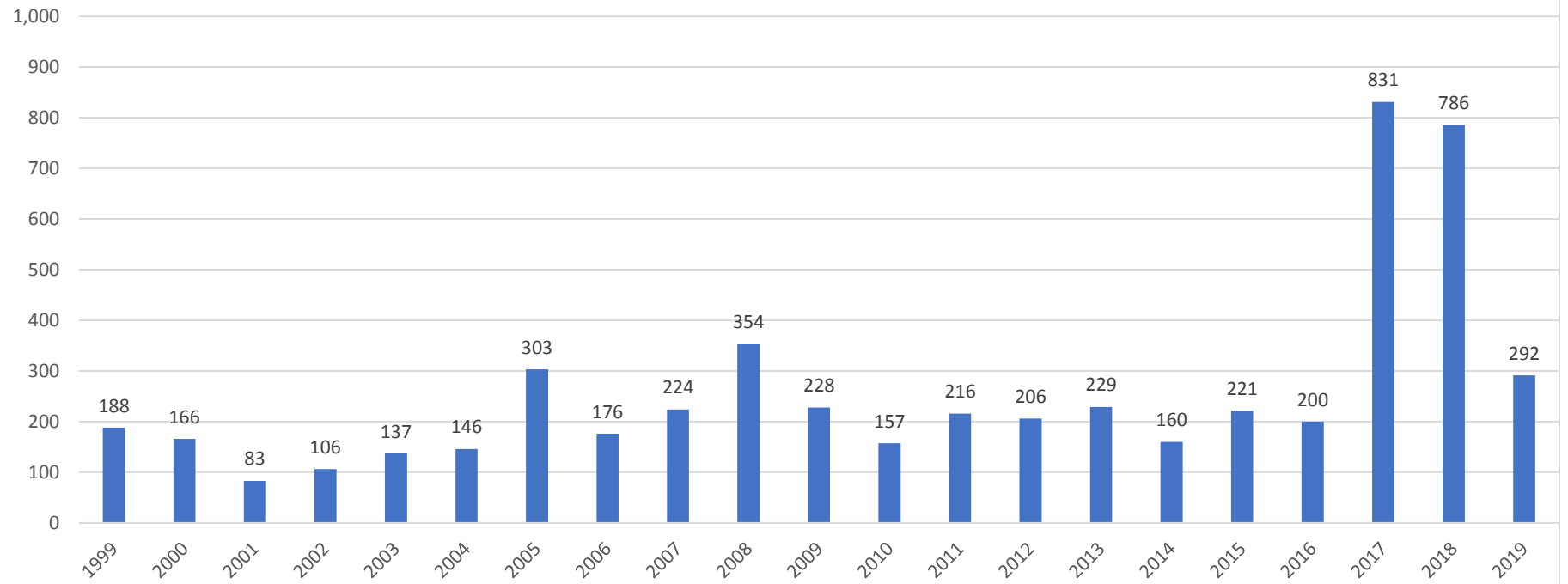
Food Assistance Employment & Training Program

Caseload and Expenditures

FY2019	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	476	0	476	-na-	\$ 24.22	\$ 11,527
	August	-na-	398	0	398	-na-	\$ 43.37	\$ 17,262
	September	-na-	383	0	383	-na-	\$ 63.65	\$ 24,379
	October	-na-	295	0	295	-na-	\$ 43.43	\$ 12,813
	November	-na-	249	0	249	-na-	\$ 31.17	\$ 7,762
	December	-na-	384	0	384	-na-	\$ 17.72	\$ 6,804
	January	-na-	335	0	335	-na-	\$ 14.03	\$ 4,699
	February	-na-	308	0	308	-na-	\$ 10.65	\$ 3,280
	March	-na-	109	0	109	-na-	\$ 24.94	\$ 2,718
	April	-na-	135	0	135	-na-	\$ 38.39	\$ 5,183
	May	-na-	181	0	181	-na-	\$ 14.48	\$ 2,620
	June	-na-	245	0	245	-na-	\$ 13.65	\$ 3,344
	Total							\$ 102,391
	Average	-na-	292	0	292	-na-	\$ 28.31	\$ 8,533
FY2018 Average comparable months	-na-	868	0	868	-na-	\$30.19	\$26,196	
Pct Change	-na-	-66.4%	0.0%	-66.4%	-na-	-6.2%	-67.4%	

**Serves Able Bodied Adults without Dependents in JO, SN, SG and WY counties*

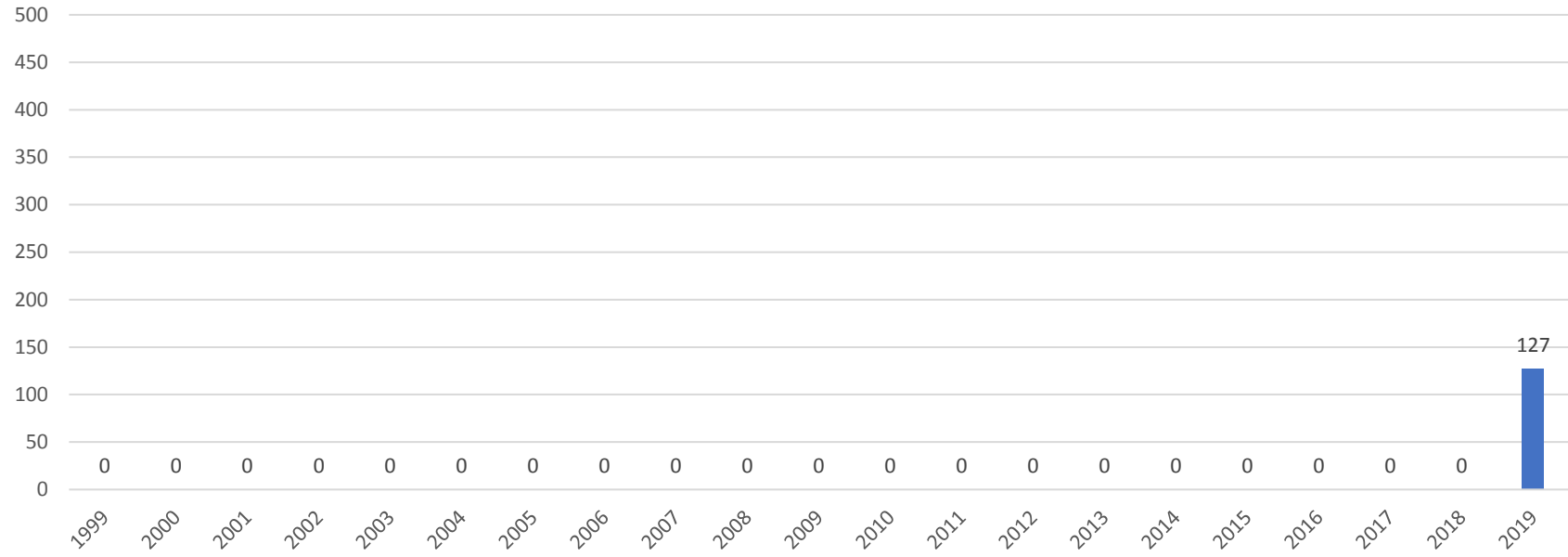
Food Assistance Employment & Training - Monthly Average Number of Persons



Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	188	0	188		-na-	\$16.03	\$36,173	
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.6%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.1%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.5%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	315.5%	-na-	\$19.73	\$196,742	411.0%
2018	-na-	-na-	786	0	786	-5.4%	-na-	\$33.22	\$313,253	59.2%
2019	-na-	-na-	292	0	292	-62.9%	-na-	\$28.31	\$102,391	-67.3%

SNAP WORK PROGRAMS (GOALS) - Monthly AverageNumber of Persons



SNAP Work Programs (GOALS) - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2013	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2014	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2015	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2016	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2017	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2018	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2019	-na-	-na-	127	-na-	127	-na-	-na-	\$8.01	\$3,971	-na-