



## Family Preservation: Families are Engaged Timely SFY2025

Performance Standard is 95%

July 2024 - February 2025

4/30/2025

<b>Kansas City Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	16	19	25	27	20	48	38	17	0	0	0	0	210
# of families referred in month	17	22	26	37	24	52	46	25	0	0	0	0	249
% of families engaged timely in family preservation	94.1%	86.4%	96.2%	73.0%	83.3%	92.3%	82.6%	68.0%					84.3%

<b>Northeast Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	15	12	13	12	10	16	27	16	0	0	0	0	121
# of families referred in month	17	12	15	16	12	26	30	19	0	0	0	0	147
% of families engaged timely in family preservation	88.2%	100.0%	86.7%	75.0%	83.3%	61.5%	90.0%	84.2%					82.3%

<b>Northwest Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	12	10	6	13	14	28	21	22	0	0	0	0	126
# of families referred in month	13	13	8	15	15	38	30	23	0	0	0	0	155
% of families engaged timely in family preservation	92.3%	76.9%	75.0%	86.7%	93.3%	73.7%	70.0%	95.7%					81.3%

<b>Southeast Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	12	9	16	13	10	18	22	12	0	0	0	0	112
# of families referred in month	15	12	21	15	11	27	34	17	0	0	0	0	152
% of families engaged timely in family preservation	80.0%	75.0%	76.2%	86.7%	90.9%	66.7%	64.7%	70.6%					73.7%

<b>Southwest Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	25	17	17	28	15	42	28	17	0	0	0	0	189
# of families referred in month	26	18	19	28	16	42	29	19	0	0	0	0	197
% of families engaged timely in family preservation	96.2%	94.4%	89.5%	100.0%	93.8%	100.0%	96.6%	89.5%					95.9%

<b>Wichita Region</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	27	19	19	24	23	48	44	27	0	0	0	0	231
# of families referred in month	30	27	24	31	28	56	46	30	0	0	0	0	272
% of families engaged timely in family preservation	90.0%	70.4%	79.2%	77.4%	82.1%	85.7%	95.7%	90.0%					84.9%

<b>Statewide</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>YTD Totals</b>
# of families who had an initial case plan completed and signed within 20 days of referral	107	86	96	117	92	200	180	111	0	0	0	0	989
# of families referred in month	118	104	113	142	106	241	215	133	0	0	0	0	1172
% of families engaged timely in family preservation	90.7%	82.7%	85.0%	82.4%	86.8%	83.0%	83.7%	83.5%					84.4%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

\*\* This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definitio

**Data Source: FACTS**