



Family Preservation: Families are Engaged Timely SFY2025

Performance Standard is 95%

July 2024 - January 2025

2/28/2025

| Kansas City Region | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Totals |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 16 | 19 | 25 | 27 | 20 | 24 | 19 | 0 | 0 | 0 | 0 | 0 | 150 |
| # of families referred in month | 17 | 22 | 26 | 37 | 24 | 26 | 23 | 0 | 0 | 0 | 0 | 0 | 175 |
| % of families engaged timely in family preservation | 94.1% | 86.4% | 96.2% | 73.0% | 83.3% | 92.3% | 82.6% | | | | | | 85.7% |

| Northeast Region | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Totals |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 15 | 12 | 13 | 12 | 10 | 8 | 14 | 0 | 0 | 0 | 0 | 0 | 84 |
| # of families referred in month | 17 | 12 | 15 | 16 | 12 | 13 | 15 | 0 | 0 | 0 | 0 | 0 | 100 |
| % of families engaged timely in family preservation | 88.2% | 100.0% | 86.7% | 75.0% | 83.3% | 61.5% | 93.3% | | | | | | 84.0% |

| Northwest Region | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Totals |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 12 | 10 | 6 | 13 | 14 | 14 | 10 | 0 | 0 | 0 | 0 | 0 | 79 |
| # of families referred in month | 13 | 13 | 8 | 15 | 15 | 19 | 16 | 0 | 0 | 0 | 0 | 0 | 99 |
| % of families engaged timely in family preservation | 92.3% | 76.9% | 75.0% | 86.7% | 93.3% | 73.7% | 62.5% | | | | | | 79.8% |

| Southeast Region | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Totals |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 12 | 9 | 16 | 13 | 10 | 9 | 11 | 0 | 0 | 0 | 0 | 0 | 80 |
| # of families referred in month | 15 | 12 | 21 | 15 | 11 | 13 | 17 | 0 | 0 | 0 | 0 | 0 | 104 |
| % of families engaged timely in family preservation | 80.0% | 75.0% | 76.2% | 86.7% | 90.9% | 69.2% | 64.7% | | | | | | 76.9% |

| Southwest Region | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Totals |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 25 | 17 | 17 | 28 | 15 | 21 | 14 | 0 | 0 | 0 | 0 | 0 | 137 |
| # of families referred in month | 26 | 18 | 19 | 28 | 16 | 21 | 15 | 0 | 0 | 0 | 0 | 0 | 143 |
| % of families engaged timely in family preservation | 96.2% | 94.4% | 89.5% | 100.0% | 93.8% | 100.0% | 93.3% | | | | | | 95.8% |

| Wichita Region | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Totals |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 27 | 19 | 19 | 24 | 23 | 24 | 22 | 0 | 0 | 0 | 0 | 0 | 158 |
| # of families referred in month | 30 | 27 | 24 | 31 | 28 | 28 | 23 | 0 | 0 | 0 | 0 | 0 | 191 |
| % of families engaged timely in family preservation | 90.0% | 70.4% | 79.2% | 77.4% | 82.1% | 85.7% | 95.7% | | | | | | 82.7% |

| Statewide | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | YTD Totals |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 107 | 86 | 96 | 117 | 92 | 100 | 90 | 0 | 0 | 0 | 0 | 0 | 688 |
| # of families referred in month | 118 | 104 | 113 | 142 | 106 | 120 | 109 | 0 | 0 | 0 | 0 | 0 | 812 |
| % of families engaged timely in family preservation | 90.7% | 82.7% | 85.0% | 82.4% | 86.8% | 83.3% | 82.6% | | | | | | 84.7% |

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definitio

Data Source: FACTS