



Family Preservation: Families are Engaged Timely SFY2019

Performance Standard is 95%

July 2018 - June 2019

East Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	43	39	37	67	59	40	48	24	32	50	40	42	521
# of families referred in month	50	42	42	76	69	55	55	31	36	52	50	54	612
% of families engaged timely in family preservation	86.0%	92.9%	88.1%	88.2%	85.5%	72.7%	87.3%	77.4%	88.9%	96.2%	80.0%	77.8%	85.1%

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	64	60	69	67	63	57	57	49	63	61	77	67	754
# of families referred in month	64	60	70	67	64	58	60	49	63	61	78	71	765
% of families engaged timely in family preservation	100.0%	100.0%	98.6%	100.0%	98.4%	98.3%	95.0%	100.0%	100.0%	100.0%	98.7%	94.4%	98.6%

West Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	67	45	71	64	68	60	73	67	45	73	66	62	761
# of families referred in month	67	45	71	66	71	62	74	69	46	74	68	63	776
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	97.0%	95.8%	96.8%	98.6%	97.1%	97.8%	98.6%	97.1%	98.4%	98.1%

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	47	42	58	68	48	35	21	25	29	39	56	50	518
# of families referred in month	49	46	59	74	51	37	24	26	29	40	61	52	548
% of families engaged timely in family preservation	95.9%	91.3%	98.3%	91.9%	94.1%	94.6%	87.5%	96.2%	100.0%	97.5%	91.8%	96.2%	94.5%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	221	186	235	266	238	192	199	165	169	223	239	221	2554
# of families referred in month	230	193	242	283	255	212	213	175	174	227	257	240	2701
% of families engaged timely in family preservation	96.1%	96.4%	97.1%	94.0%	93.3%	90.6%	93.4%	94.3%	97.1%	98.2%	93.0%	92.1%	94.6%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS