



Family Preservation: Families are Engaged Timely SFY2017

Performance Standard is 95%

July 2016 - June 2017

Strong Families Make a Strong Kansas

East Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	48	61	74	58	50	54	40	52	67	68	55	54	681
# of families referred in month	53	68	77	63	50	57	45	58	73	75	61	56	736
% of families engaged timely in family preservation	90.6%	89.7%	96.1%	92.1%	100.0%	94.7%	88.9%	89.7%	91.8%	90.7%	90.2%	96.4%	92.5%

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	46	36	41	48	48	63	34	35	46	55	75	60	587
# of families referred in month	46	36	41	48	48	63	34	35	46	55	75	63	590
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.2%	99.5%

West Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	58	51	70	57	69	64	68	55	70	69	68	65	764
# of families referred in month	58	51	70	58	72	69	69	55	70	69	69	65	775
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	98.3%	95.8%	92.8%	98.6%	100.0%	100.0%	100.0%	98.6%	100.0%	98.6%

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	38	49	36	43	42	45	33	53	53	35	45	53	525
# of families referred in month	38	50	36	43	42	45	34	53	57	36	47	54	535
% of families engaged timely in family preservation	100.0%	98.0%	100.0%	100.0%	100.0%	100.0%	97.1%	100.0%	93.0%	97.2%	95.7%	98.1%	98.1%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	190	197	221	206	209	226	175	195	236	227	243	232	2557
# of families referred in month	195	205	224	212	212	234	182	201	246	235	252	238	2636
% of families engaged timely in family preservation	97.4%	96.1%	98.7%	97.2%	98.6%	96.6%	96.2%	97.0%	95.9%	96.6%	96.4%	97.5%	97.0%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS