

DEPARTMENT FOR CHILDREN & FAMILIES OVERVIEW

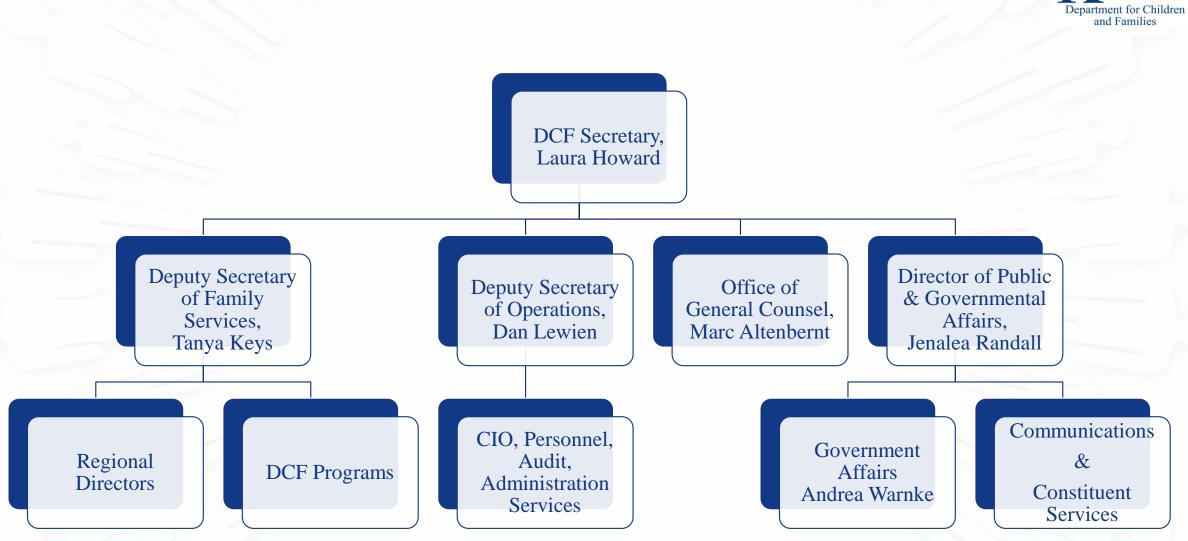
SENATE PUBLIC HEALTH AND WELFARE SECRETARY LAURA HOWARD | 1.22.25

DCF MISSION STATEMENT



TO PROTECT CHILDREN, STRENGTHEN FAMILIES, AND PROMOTE ADULT SELF-SUFFICIENCY.





DCF ADMINISTRATION

PUBLIC & GOVERNMENTAL AFFAIRS





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ORGANIZATION

DCF Major Programs

- Programs collaborate for family and individual outcome achievement
- Programs are supported by core operations.
- Program and practice are carried out by teams in 36 service centers across 6 Regional Offices



Economic & Employment Services

DCF Central Administration & Operations Regional Offices

Child Support Services

Prevention

and Protection

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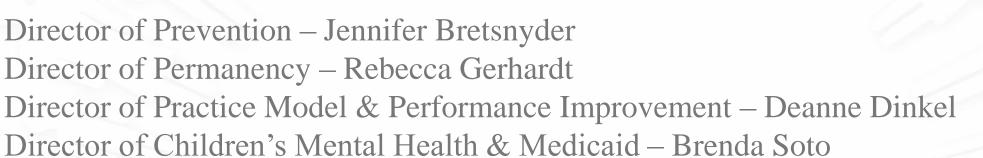
Family

Wellbeing

System)

Rehabilitation Services

PREVENTION & PROTECTION SERVICES



PPS helps families and vulnerable adults by providing:

- Protection services (PRC and investigations)
- Family-based assessments
- Family support services
- Family preservation
- Families first prevention services

- Foster care
- Adoption services
- Independent living services for older youth
- Licensing foster homes



Kansas Protection Report Center 1-800-922-5330



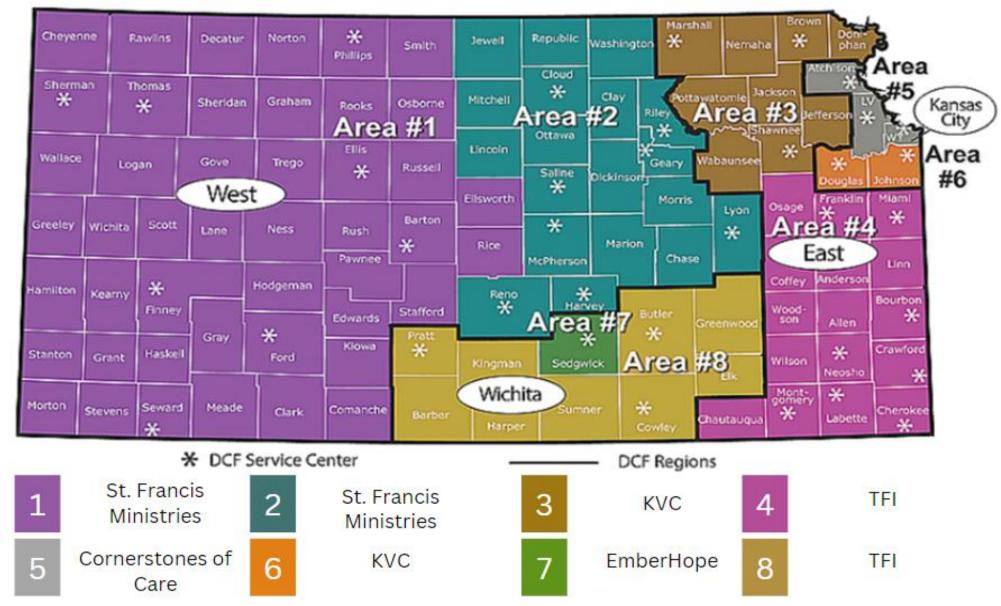
DCF Caseload Summary



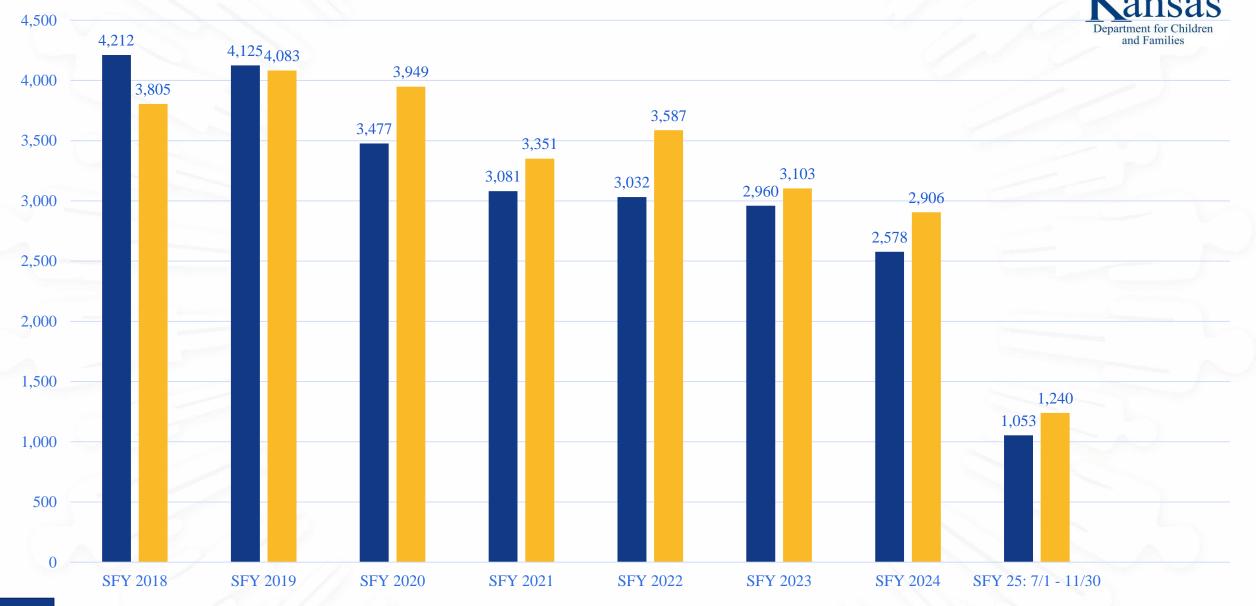
Program	FY 2023 Actual	FY 2024 Actual
Prevention and Protection Services		
Child Protective Services Investigations	26,427	24,811
Family Services Assistance	\$2,445,901	\$2,141,475
Family Preservation Families Referred	1,478	1,515
Assistance	\$9,344,453	\$9,820,408
Families First Assistance	\$14,960,432	\$17,099,353
Adult Protective Services Investigations	11,834	10,608
Assistance	\$543 <i>,</i> 432	\$749 <i>,</i> 088
Reintegration/Foster Care Average monthly children	6,189	5,923
Assistance	\$290,055,651	\$299,126,603
Adoption Support Average monthly children	8,805	8,910
Assistance	\$50,087,218	\$51,993,661
SOUL Permanency Average monthly youth		
Assistance		
Permanent Custodianship Average monthly youth	108	83
Assistance	\$388 <i>,</i> 488	\$303 <i>,</i> 084
Independent Living Persons	929	928
Assistance	\$4,466,971	\$4,312,748

FOSTER CARE CASE MANAGEMENT PROVIDERS

FOSTER CARE CONTRACT EFFECTIVE 7/1/24



CHILDREN ENTERING & EXITING FOSTER CARE ACROSS YEARS



SUCCESS STORIES FAMILY FIRST PREVENTION SERVICES ACT



- Significant impact on reducing the need to bring children into the custody of the Secretary.
- The program provides grants to agencies providing services in:
 - o Mental Health
 - o Parent Skill Building
 - Kinship Navigation
 - Substance Use Disorders
- A chief measure of the program's success is the percent of children remaining at home after 12 months of referral. Initial data shows that overall, 89% of children and youth who have reached 12 months from the time of referral have remained at home. The program goal is 90%. The rates for two categories, kinship navigation and mental health, were 100% and 90%, respectively.

SUCCESS STORIES



SUPPORT – OPPORTUNITY – UNITY – LEGAL RELATIONSHIPS

SOUL Family Legal Permanency allows teens in foster care, ages 16-18, to establish legal caregiving relationships with one or more adults (called SOUL Family Legal custodians) while still maintaining existing family connections and access to important benefits to support their transition into adulthood.

Since the effective date on July 1st, there have been multiple SOUL Family Legal Permanencies finalized in the state of Kansas.
These youth achieved permanency through SOUL with the help and advocacy of their case team and Guardian Ad Litems.

CHILD SUPPORT SERVICES

Director of Child Support Services – Marcie Martinez



Child Support Services helps children receive the financial support necessary for their growth and development. The program assists by:

- Establishing parentage and orders for child support
- Locating non-custodial parents
- Enforcing child support orders
- Modifying support orders, as needed



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Program		FY 2023 Actual	FY 2024 Actual
Child Support Services			
Child Support Collections	Average monthly cases	129,648	122,620
	Annual Collections	\$200,869,141	\$195,548,063

SUCCESS STORIES CHILD SUPPORT CONTRACTORS



In Fall 2021 Kansas moved to a two full-service contractors and eliminated a separate client contact center

in an effort to simplify IV-D services for Kansans.

All payments and disbursements continue to go through the Kansas Payment Center (KPC).

Maximus Human Services Inc.

Kansas Department for Children & Families Child Support Services Administration Office Full-Service Contractors

Kansas Payment Center (processes IV-D & non-IV-D payments) YoungWilliams

Child Support Services Contracts

Cheyer	ine F	Rawlins	Decatur rthwe	Norton	★ Phillips	Smith	Jewell	Republic	Washingt		orthea	*	Doni- phan	Kansas
Sherm		* homas	Sheridan		Rooks	Osborne	Mitchell	*	Clay	Riley	awatomie Ja	ackson	tchison	City
Wallace	Lo	gan	Gove	Trego	Ellis	Russell	Lincoln	Ottawa Saline	Dickinsoi	Geary	Wabaunsee	*	*	×
							Ellsworth	*	Dickinsor	Morris	Lyon	Osage	Douglas Franklin	Johnson Miami
Greeley	Wichita	Scott	Lane hwes	Ness	Rush Pawnee	Barton	Rice	X McPherson	Marior	n Chase	*	Sc	outhea	
Hamilton	Kearny	30ut *	IIWES	Hodgeman	Tawnee		Reno			Citasi		Coffey	Anderson	Linn
	Kearriy	Finney			Edwards	Stafford	*	Har		Butler	Greenwood	Wood- son	Allen	Bourbon
Stanton	Grant	Haskell	Gray	★ Ford	Kiowa	Pratt	Kingman		÷ ick	*	Elk	Wilson	* Neosho	Crawford
Morton	Stevens	Seward	Meade	Clark	Comanche	Barber	Wich	Sumr		X- Cowley	Chautauqua	Mont- gomery	★ Labette	Cherokee



Maximus Human Services Inc.

★ DCF Service Center

Kansas Department for Children and Families

YoungWilliams



ECONOMIC & EMPLOYMENT SERVICES



Director of Economic & Employment services – Dr. Carla Whiteside-Hicks

Economic and Employment Services (EES) provides a variety of programs that can help families achieve self-sufficiency. These include:

- Cash assistance (Temporary Assistance for Needy Families)
- Food assistance (Supplemental Nutrition Assistance Program)
- Childcare assistance
- Employment assistance
- Energy assistance
- Emergency Water Assistance Program

DCF Customer Service 1-800-369-4777

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Kansas Benefits Card Support 1-800-831-5235

DCF EES Caseload Summary



Program		FY 2023 Actual	FY 2024 Actual
Economic and Employment Service	ces		
TANF Cash Assistance	Average monthly persons	6,822	7,229
	Assistance	\$9,361,462	\$9,735,584
TANF Employment Services	Average monthly adults	1,872	2,085
	Assistance	\$2,178,691	\$1,401,874
Low Income	Persons	52,422	85,727
Energy Assistance	Assistance	\$28,587,469	\$59,153,502
Summer EBT Assistance	Persons		
	Assistance		
SNAP (Food Assistance)	Average monthly persons	190,279	188,710
	Assistance	\$552,357,723	\$412,518,964
SNAP Employment	Average monthly adults	1,137	1,580
and Training	Assistance	\$545,214	\$288,809
Child Care Assistance	Average monthly children	12,481	13,293
	Assistance	\$74,096,431	\$84,751,747
Kansas Early Head Start	Children	979	955
	Assistance	\$11,620,535	\$12,075,828

SUCCESS STORIES DCF WORK PROGRAMS



TANF Employment Services. TANF cash assistance adults who are required to engage in work programs must participate 20-30 hours per week in order to continue receiving assistance. <u>There were 939 new employments from July 2023 to June 2024.</u>

Generating Opportunities to Attain Lifelong Success (GOALS). Goals is a voluntary program for adults in families who are receiving food assistance but not TANF cash assistance. The program piloted in 2016 - 2018 and was implemented statewide in 2019. <u>There were 97 new employments from July 2023 to May 2024</u>. The GOALS program ended 06/30/2024.

Food Assistance Employment & Training (FAE&T) or SNAP E&T. Able bodied adults without dependents are required to work with FAE&T to meet employment goals and continue to receive SNAP. <u>There were 199 new employments from July 2023 to June 2024.</u>

Vocational Rehabilitation (VR). Available to individuals with a physical or mental impairment that results in a substantial impediment to employment and who require and can benefit from VR services to achieve employment. The program assists clients in finding competitive integrated employment and achieving self-sufficiency. In SFY 2024 - 970 Achieved competitive employment.

Pre-Employment Transition Services (Pre-ETS). Empowers youth with disabilities to achieve their highest employment potential through job exploration, counseling on postsecondary education options, self advocacy training, and work-related learning experience.

REHABILITATION SERVICES

Director of Rehabilitation Services – Dan Decker

Rehabilitation Services offers a variety of programs to meet the diverse needs of Kansans with disabilities, including:

- Vocational services
- Independent living
- Services for older Kansans who are blind or visually impaired
- Disability determination services on behalf of the Social Security Administration

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Vocational Rehab Caseloads

- 7,238 Kansas with disabilities
 - 6,335 Average monthly persons
 - 970 Achieved competitive employment.

Disability Determination Services Case loads

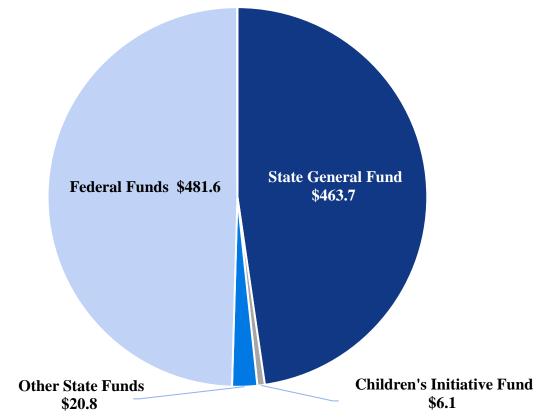
- 26,985 Disability Claims processed in FY 24
 - 98.9% Accuracy Rate
 - Assistance paid \$6,833,034





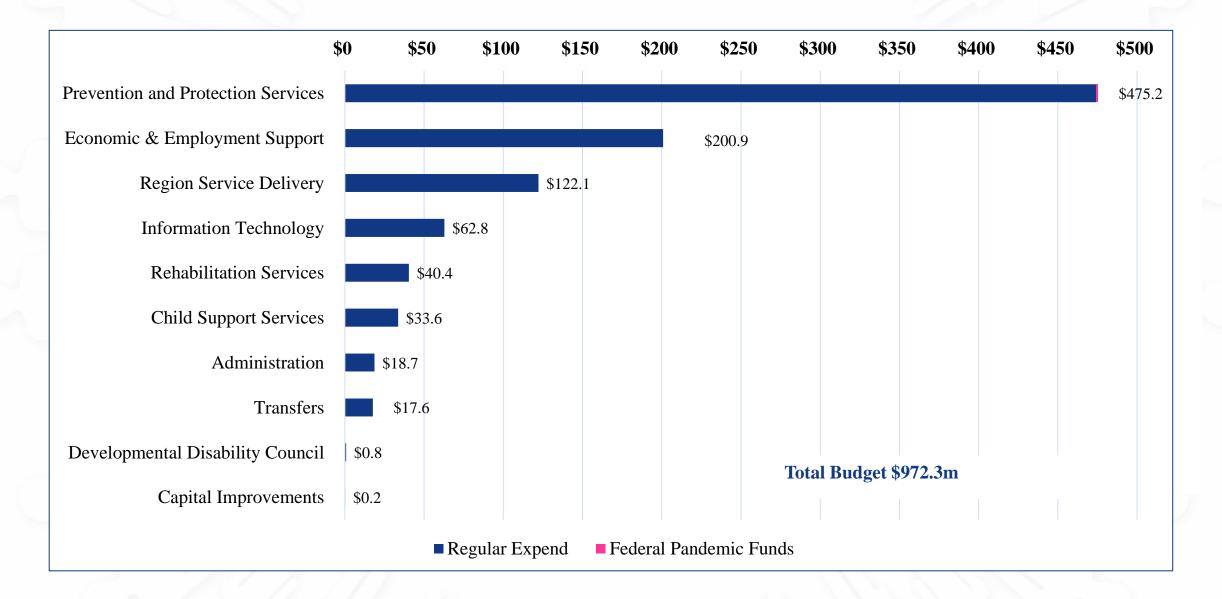
FY 2025 APPROVED BUDGET (MILLIONS)

	FY 2025	
Total Budget	\$972.3	
Funding Sources		
State General Fund	\$463.7	
Children's Initiative Fund	\$6.1	
Other State Funds	\$20.8	
Federal Funds	\$481.6	
Enterprise Funds	\$0.1	
Total Funding	\$972.3	



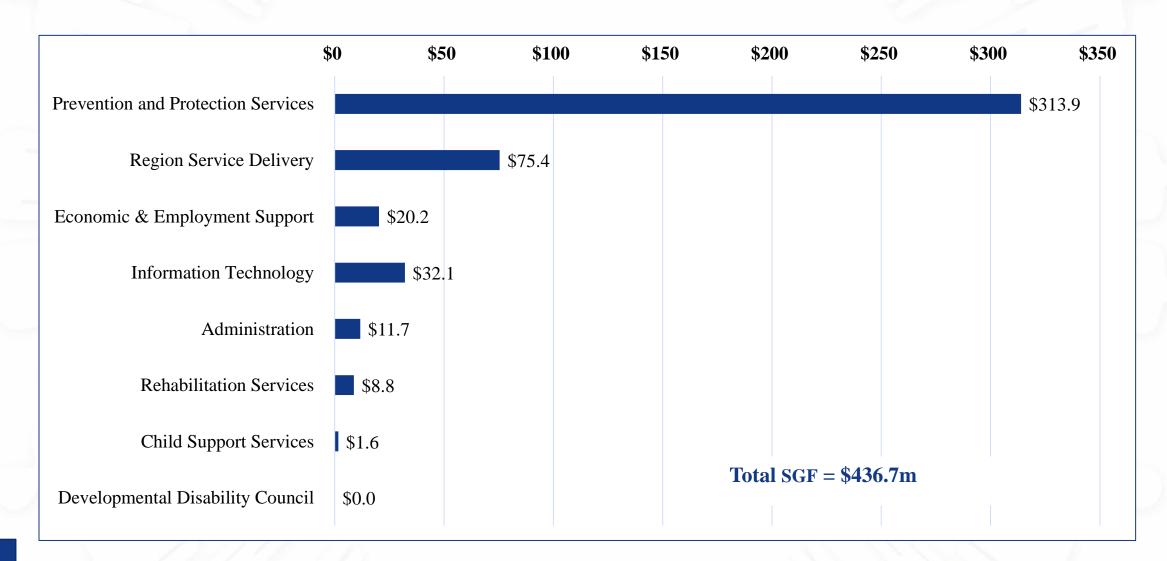


FY 2025 APPROVED BUDGET BY PROGRAM



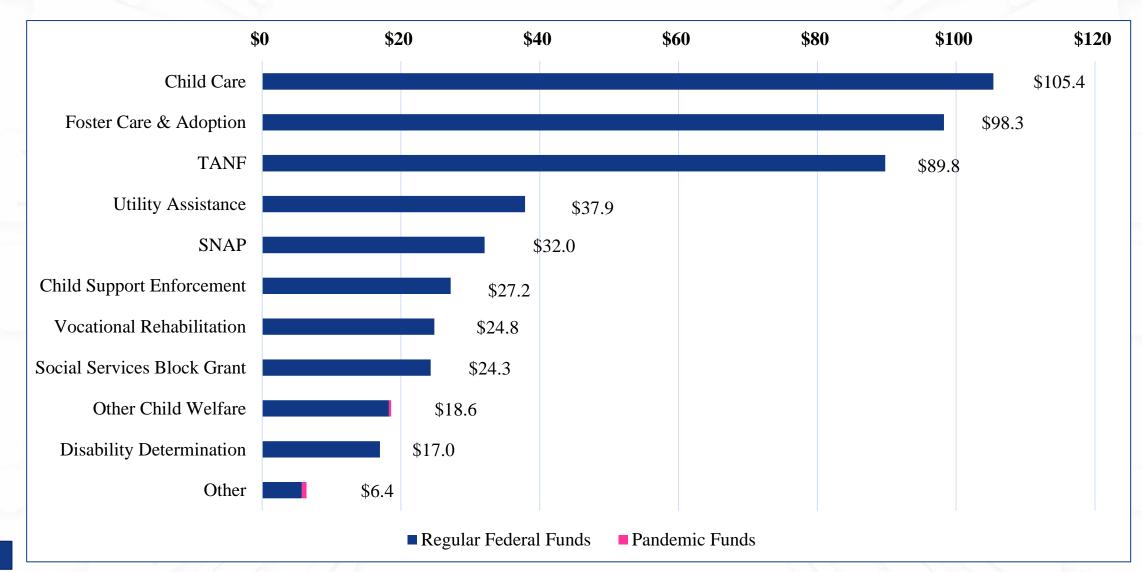
FY 2025 APPROVED SGF BY PROGRAM





FY 2025 APPROVED FEDERAL FUNDS





2025 LEGISLATIVE INITIATIVES



DCF has selected three priorities that we hope to work with you all on during the 2025 Legislative Session:

SECURE CARE PLACEMENTS:

Reducing the number of days a child in the custody of the secretary can be authorized for secure care placement by a court from 60 to 45 days.

PERMANENCY HEARINGS WITHIN NINE MONTHS:

Reducing the number of months within which courts must hold a CINC permanency hearing from 12 to 9 months.

NEGLECT DEFINITION:

Distinguish in statute that poverty is not neglect and prevent separation of a child from a parent solely due to poverty.

2025 LEGISLATIVE REPORTS



DCF turns in several statutorily required reports each legislative session including:

- The Juvenile Crisis Intervention Center report
 - K.S.A 65-536 sets forth the Secretary for DCF provide an annual report of specific information regarding outcomes of juveniles admitted into intervention centers to the Joint Committee on Corrections & Juvenile Justice, Senate Judiciary and the House Corrections & Juvenile Justice Committees.
 - This report has been submitted
- The Kansas Foster Care Annual Academic Report Card
 - Per statute, the Kansas Department of Education and the Department for Children and Families are required to collaborate and prepare the Kansas Foster Care Annual Academic Report Card to the Senate and House Education Committees.
 - This report is still being finalized.





QUESTIONS?