

# OVERVIEW OF TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

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EARLY CHILDHOOD PROGRAMS

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

HOUSE COMMITTEE ON SOCIAL SERVICES BUDGET – JANUARY 26, 2022

# PERSONAL RESPONSIBILITY AND WORK OPPORTUNITY RECONCILIATION ACT (PRWORA) OF 1996

DEPARTMENT OF HEALTH AND  
HUMAN SERVICES

ADMINISTRATION FOR CHILDREN  
AND FAMILIES

OFFICE OF FAMILY ASSISTANCE

STATES, TRIBES AND TERRITORIES

# TANF BROAD PURPOSES

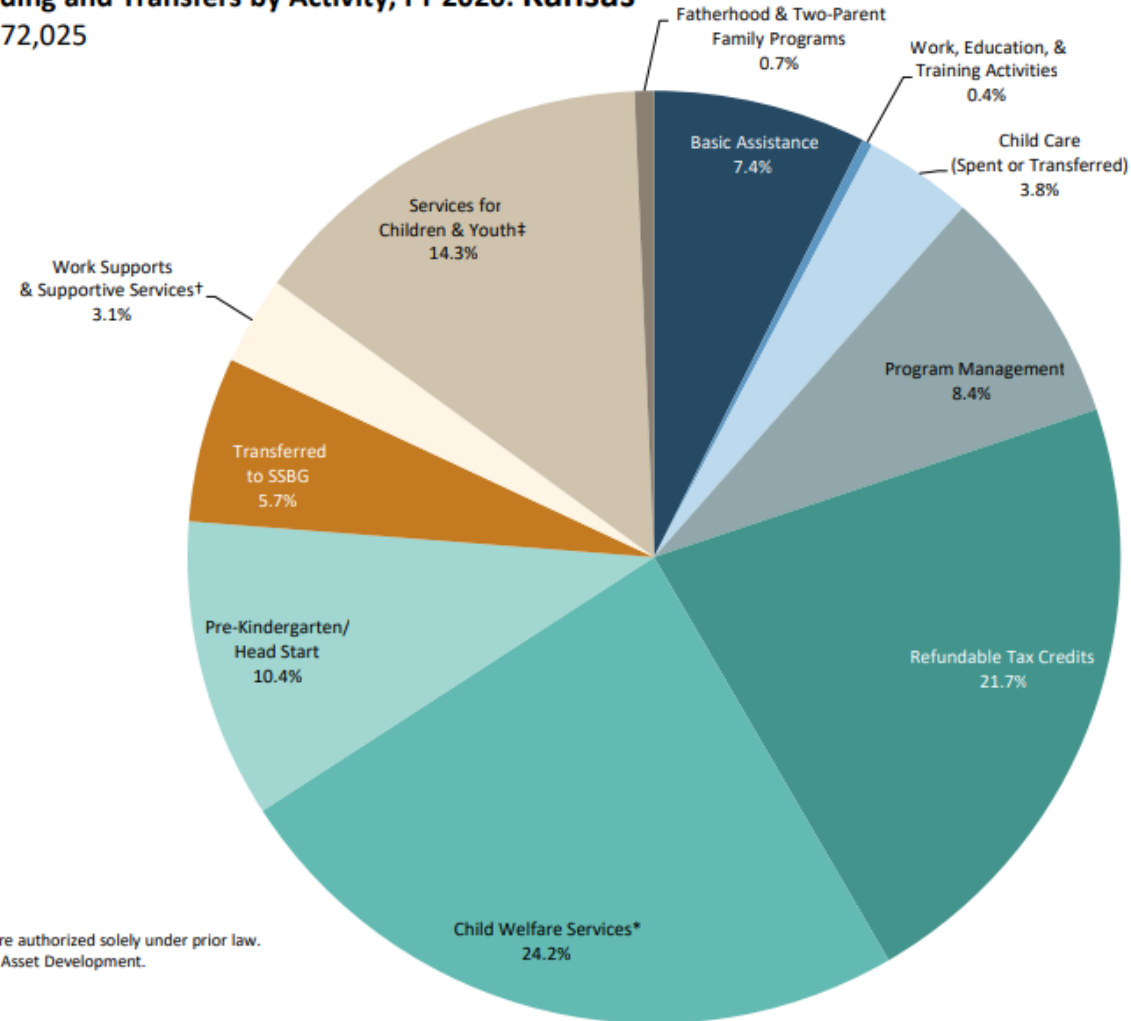
- Provide assistance to needy families so that children can be cared for in their own homes or in the homes of relatives
- End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage
- Prevent and reduce the incidence of out-of-wedlock pregnancies
- Encourage the formation and maintenance of two-parent families

# TANF FUNDING

- Federal block grant funds
- Maintenance of Effort (MOE)

# TANF FEDERAL REPORTING

**TANF and MOE Spending and Transfers by Activity, FY 2020: Kansas**  
Total Funds = \$177,072,025



\* May include Foster Care/Child Welfare authorized solely under prior law.

† May include Financial Education and Asset Development.

‡ May include Home Visiting.

# TANF WITHIN DCF

- TANF Services
- TANF Employment Services

# TANF WITHIN DCF

- TANF Services
  - Federal and state policy
  - Eligibility
  - TANF state plan
  - Grants, contracts and interagency agreements

# TANF CASH ASSISTANCE ELIGIBILITY

- Non-financial
  - Minor child
  - Citizenship/qualified non-citizen status
  - Lifetime limits
- Financial
  - Income
  - Resources



# MAXIMUM TANF CASH ASSISTANCE PAYMENTS

Persons in Plan	Rural County (Shared/Non-Shared Living Arrangement)	High Cost County (Shared/Non-Shared Living Arrangement)	High Population County (Shared/Non-Shared Living Arrangement)	High Cost High Population County (Shared/Non-Shared Living Arrangement)
1	168/224	170/229	175/241	186/267
2	263/309	265/314	271/326	284/352
3	349/386	352/391	359/403	375/429
4	421/454	425/459	432/471	449/497
5+	Add \$61 to each column for each additional person.			

# TANF WITHIN DCF

- TANF Employment Services
  - Case management
  - Work Participation Rate

# TANF CASH ASSISTANCE CASELOAD

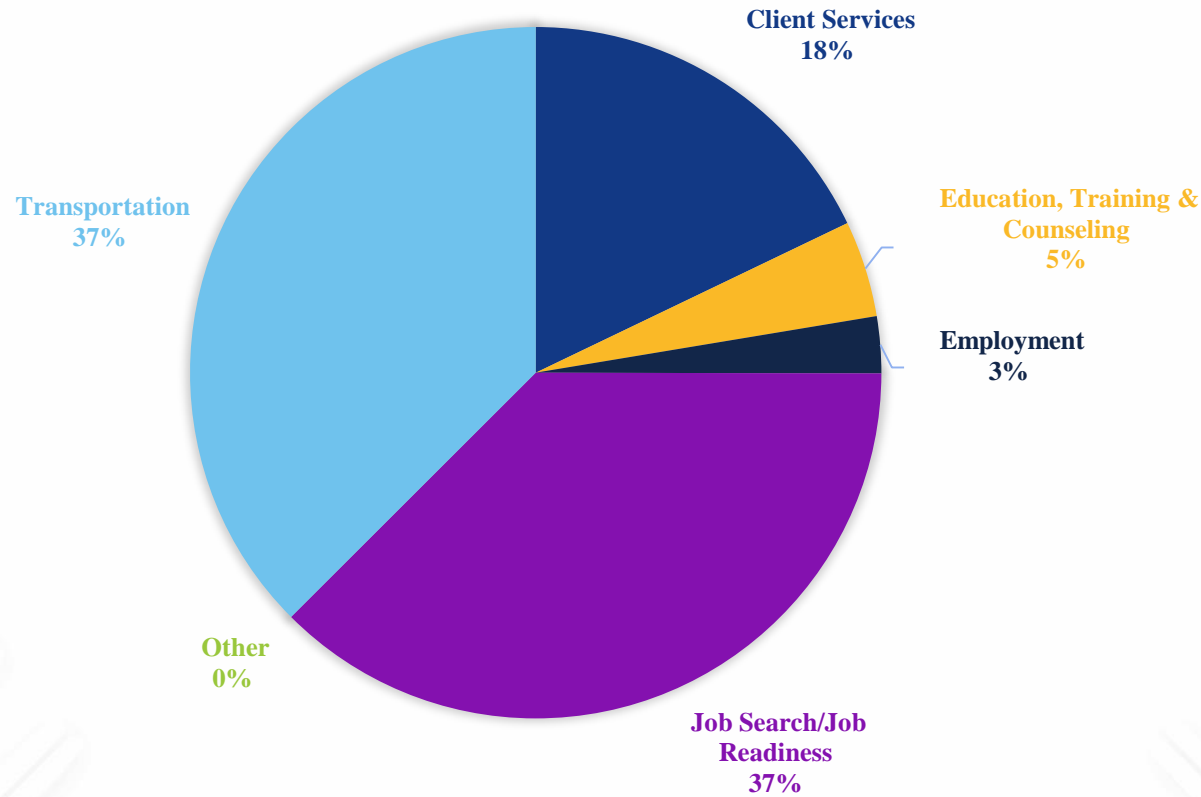
<b>Fiscal Year</b>	<b>Average Monthly Cases</b>	<b>Average Monthly Persons</b>	<b>Avg Mo Cost per Person</b>	<b>Total Expenditures</b>
2011	15,077	38,963	111.22	52,003,065
2012	12,403	31,730	110.61	42,114,608
2013	8,966	21,887	111.26	29,221,343
2014	7,346	17,681	112.03	23,770,891
2015	6,346	15,008	113.51	20,442,060
2016	5,363	12,482	112.97	16,921,420
2017	4,867	11,139	111.77	14,940,494
2018	4,322	9,605	114.03	13,143,547
2019	3,914	8,828	114.10	12,086,745
2020	4,033	9,511	111.81	12,761,625
2021	3,494	8,155	114.08	11,164,239
2022 GBR	2,907	6,530	114.85	9,000,000
2023 GBR	2,778	6,240	114.85	8,600,000

# TANF EMPLOYMENT SERVICES

FY2022 Summary by Service Category	East		Kansas City		West		Wichita		TOTAL	
	Allocated	Pct of Total	Allocated	Pct of Total	Allocated	Pct of Total	Allocated	Pct of Total	Allocated	Pct of Total
Client Services	47,504	25%	72,371	38%	31,096	24%	44,194	8%	195,165	18%
Educ., Training & Counseling	5,436	3%	3,710	2%	8,390	6%	31,601	5%	49,137	5%
Employment	4,975	3%	5,800	3%	5,500	4%	12,681	2%	28,956	3%
Job Search/Job Readiness	96,468	50%	7,614	4%	36,403	28%	268,694	47%	409,178	37%
Other	-	0%	-	0%	-	0%	-	0%	-	0%
Transportation	38,356	20%	102,255	53%	50,294	38%	218,330	38%	409,235	37%
<b>TOTAL</b>	<b>192,739</b>	<b>100%</b>	<b>191,750</b>	<b>100%</b>	<b>131,683</b>	<b>100%</b>	<b>575,500</b>	<b>100%</b>	<b>1,091,672</b>	<b>100%</b>

# TANF EMPLOYMENT SERVICES

## STATEWIDE FY2022 EMPLOYMENT SERVICES ALLOCATIONS



# TANF PANDEMIC EMERGENCY ASSISTANCE FUND

- American Rescue Plan Act of 2021
- Non-Recurrent Short-Term (NRST) benefit
- Must liquidate by 09/30/2022

Kansas PEAFF	
Allotted	5,142,203
Disbursed (as of 12/31/2021)	4,559,288
Balance	582,915

# MAINTENANCE OF EFFORT

<b>SOURCE</b>	<b>FFY21 MOE</b>
Child Care MOE	6,673,024
State EITC	38,293,781
Family Preservation	571,095
Employment Services	143,600
Four-Year-Old At-Risk Program	15,996,986
<b>TOTAL</b>	<b>61,678,486</b>
80% MOE Requirement	65,790,382
75% MOE Requirement	61,678,483
Excess/(Deficit)	3

# TANF TRANSFERS OUT

	<b>FY2021 ACTUAL</b>	<b>FY2022 ESTIMATE</b>	<b>FY2023 ESTIMATE</b>
Child Care & Development Fund	-	-	-
Social Services Block Grant	12,684,710	10,147,770	10,147,770
Kansas Preschool Program (KSDE)	4,130,796	4,132,317	4,132,317
Accelerating Opportunity (KBOR)	-	75,000	75,000
Project Impact (KS State University)	236,063	236,063	236,063
<b>TOTAL</b>	<b>17,051,569</b>	<b>14,591,150</b>	<b>14,591,150</b>



# TANF EXPENDITURES

<b>ADMISTRATIVE SUPPORT</b>	<b>FY2021 ACTUAL</b>	<b>FY2022 ESTIMATE</b>	<b>FY2023 ESTIMATE</b>
Central Office Administration	1,946,179	2,338,487	2,264,057
Information Technology	919,116	1,098,377	1,101,899
KEES Project	1,194,460	393,202	389,731
Regional Offices	9,143,427	9,446,038	9,114,442
Federal Claim Reconciliation/Encumbrance Releases	(2,664,427)	-	-
<b>TOTAL</b>	<b>10,538,755</b>	<b>13,276,104</b>	<b>12,870,129</b>

# TANF EXPENDITURES

<b>CLIENT SUPPORT</b>	<b>FY2021 ACTUAL</b>	<b>FY2022 ESTIMATE</b>	<b>FY2023 ESTIMATE</b>
TANF Cash Assistance	11,164,239	9,000,000	8,600,000
TANF Non-Recurrent Benefits	-	5,142,203	-
TANF Employment Services	2,748,500	3,056,220	3,170,268
GOALS (SNAP Work Program)	1,119,898	1,282,893	1,402,568
<b>TOTAL</b>	<b>15,032,637</b>	<b>18,481,316</b>	<b>13,172,836</b>

# TANF EXPENDITURES

<b>COMPETITIVE GRANTS</b>	<b>FY2021 ACTUAL</b>	<b>FY2022 ESTIMATE</b>	<b>FY2023 ESTIMATE</b>
Domestic Violence Services	1,622,525	1,622,525	1,622,525
Urban Scholastic Center	353,282	346,578	346,578
Connections to Success	605,914	651,640	625,914
International Rescue Committee	146,611	600,340	360,575
Lawrence/Douglas County Public Health	232,691	518,509	307,690
Mental Health Association of SC Kansas	266,669	306,669	306,669
The Mirror, Inc.	282,569	312,000	292,569
<b>TOTAL</b>	<b>3,510,261</b>	<b>4,358,261</b>	<b>3,862,520</b>

# TANF EXPENDITURES

<b>NON-COMPETITIVE AWARDS</b>	<b>FY2021 ACTUAL</b>	<b>FY2022 ESTIMATE</b>	<b>FY2023 ESTIMATE</b>
Heartland RADAC	1,784,687	1,784,687	1,784,687
KS Alliance of Boys and Girls Clubs	2,712,716	2,600,000	2,600,000
Jobs for America's Graduates	5,078,441	5,378,441	5,378,441
Communities in Schools	2,471,776	2,660,500	2,660,500
Healthy Families Program (KCSL)	2,669,947	3,000,000	3,000,000
Project Rise (KVC)	590,000	750,000	750,000
Kansas Early Head Start	4,870,055	5,272,671	5,272,671
Youthrive	307,584	307,584	307,584
Families First	-	500,000	500,000
Foster Care	32,585,369	32,447,186	31,879,465
Family Preservation	3,395,371	4,494,797	4,494,797
<b>TOTAL</b>	<b>56,495,946</b>	<b>59,195,866</b>	<b>58,628,145</b>

# TANF BALANCES (MILLIONS)

TANF Block Grant Item	FY21 Actual	FY22 Est	FY23 Est	FY24 Est	FY25 Est	FY26 Est	FY27 Est	FY28 Est	FY29 Est
<b>Beginning Balance</b>	56.0	54.9	51.6	50.0	48.1	46.1	43.9	41.5	38.9
<b>Revenue</b>									
TANF Block Grant	101.5	101.5	101.5	101.5	101.5	101.5	101.5	101.5	101.5
TANF Pandemic Funds	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Available</b>	157.5	161.5	153.1	151.4	149.6	147.6	145.4	142.9	140.3
<b>Transfers Out</b>	17.1	14.6	14.6	14.6	14.6	14.6	14.6	14.6	14.6
<b>Total Expenditures</b>	88.2	95.3	88.5	88.7	88.9	89.1	89.3	89.5	89.7
Federal Claim Reconciliation/ Encumbrance Releases	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Transfers &amp; Expenditures</b>	102.6	109.9	103.1	103.3	103.5	103.7	103.9	104.1	104.3
<b>Ending Balance - Est</b>	<b>54.9</b>	<b>51.6</b>	<b>50.0</b>	<b>48.1</b>	<b>46.1</b>	<b>43.9</b>	<b>41.5</b>	<b>38.9</b>	<b>36.0</b>

# MOVING FORWARD

- Robust program evaluation
  - Project IMPROVE: Improving Program Outcomes Via Evidence-Based Technical Assistance (Mathematica)
  - Ascend Two-Generation (2Gen) Network Partner (Aspen Institute)

# QUESTIONS

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