

County Name	2019 Population	Year	Major Services												
			Temp Assist Families	TAF Expend	TANF Employment Services	TANF Employment Services Expend	Child Care	Child Care Expend	Food Assistance	Food Assistance Expend	LIEAP Heating	LIEAP Expend	General Assist	General Assist Expend	Voc Rehab Services
Allen	12,369	2022	37	\$53,444	29	\$12,819	50	\$204,219	1,466	\$4,565,408	565	\$612,744		10	
Anderson	7,858	2022	10	\$17,700	2	\$1,094	15	\$66,390	494	\$1,502,475	153	\$201,368		13	
Atchison	16,073	2022	28	\$39,950	10	\$14,567	69	\$321,621	1,385	\$4,201,793	399	\$527,595		81	
Barber	4,427	2022	5	\$5,483	3	\$175	3	\$17,142	213	\$629,671	77	\$98,538		10	
Barton	25,779	2022	101	\$124,862	35	\$49,264	138	\$560,537	2,198	\$6,848,465	805	\$964,201		128	
Bourbon	14,534	2022	65	\$82,640	16	\$12,793	53	\$226,793	1,907	\$5,616,696	686	\$760,450		27	
Brown	9,564	2022	13	\$20,582	5	\$978	21	\$93,404	846	\$2,585,739	310	\$390,025		36	
Butler	66,911	2022	174	\$245,610	44	\$39,191	248	\$1,204,842	4,126	\$12,911,736	1,014	\$1,000,154		100	
Chase	2,648	2022	5	\$6,737	1	\$175	19	\$75,166	125	\$367,008	63	\$91,650		3	
Chautauqua	3,250	2022	14	\$18,432	4	\$42,301	19	\$83,938	412	\$1,222,986	160	\$267,066		11	
Cherokee	19,939	2022	56	\$83,679	14	\$17,803	55	\$282,262	2,257	\$6,775,252	791	\$925,132		27	
Cheyenne	2,657	2022	4	\$2,366	5	\$70	3	\$1,694	87	\$259,890	27	\$46,249			
Clark	1,994	2022	8	\$12,240	2	\$1,750			105	\$316,324	36	\$32,179		1	
Clay	8,002	2022	13	\$21,038	2	\$531	14	\$63,366	381	\$1,152,062	128	\$197,836		14	
Cloud	8,786	2022	27	\$40,695	7	\$2,056	61	\$284,656	683	\$2,039,749	324	\$344,895		31	
Coffey	8,179	2022	25	\$36,883	6	\$2,660	14	\$71,664	599	\$1,821,930	210	\$284,635		13	
Comanche	1,700	2022	3	\$898			1	\$2,951	69	\$217,049	12	\$27,800		1	
Cowley	34,908	2022	191	\$253,642	41	\$85,572	235	\$980,014	4,087	\$13,175,621	1,082	\$1,081,410		40	
Crawford	38,818	2022	121	\$168,060	32	\$29,851	161	\$784,505	4,324	\$13,287,579	1,528	\$1,804,612		121	
Decatur	2,827	2022	5	\$5,419	3	\$53	2	\$4,822	162	\$502,147	61	\$77,362		4	
Dickinson	18,466	2022	32	\$41,667	9	\$13,171	75	\$406,401	1,153	\$3,592,988	427	\$527,150		48	
Doniphan	7,600	2022	9	\$14,388	3	\$175	6	\$33,932	455	\$1,357,963	177	\$321,548		14	
Douglas	122,259	2022	169	\$267,346	50	\$43,400	327	\$2,154,333	5,071	\$16,752,518	1,333	\$1,840,546		467	
Edwards	2,798	2022	3	\$3,653			8	\$35,920	200	\$593,268	68	\$82,344			
Elk	2,530	2022	12	\$16,426	1	\$2,818	6	\$22,206	230	\$701,752	95	\$162,214		1	
Ellis	28,553	2022	32	\$43,230	10	\$4,314	52	\$261,256	1,144	\$3,535,516	361	\$393,990		149	
Ellsworth	6,102	2022	4	\$4,112	3	\$70	16	\$63,706	276	\$849,152	91	\$129,432		13	
Finney	36,467	2022	120	\$146,351	34	\$23,875	97	\$396,465	2,543	\$8,411,528	592	\$578,223		30	
Ford	33,619	2022	101	\$131,071	26	\$34,032	111	\$653,946	1,938	\$6,440,570	296	\$333,267		23	
Franklin	25,544	2022	45	\$69,709	11	\$2,189	83	\$460,448	1,744	\$5,443,198	414	\$490,993		60	
Geary	31,670	2022	102	\$133,686	40	\$30,112	124	\$669,508	2,781	\$8,523,758	663	\$563,111		121	
Gove	2,636	2022	8	\$1,711			3	\$8,500	58	\$167,490	34	\$37,463		1	
Graham	2,482	2022	2	\$3,372			5	\$23,147	144	\$449,835	55	\$65,196		1	
Grant	7,150	2022	19	\$25,612	5	\$2,125	23	\$102,104	446	\$1,390,575	128	\$151,882		1	
Gray	5,988	2022	5	\$9,167	2	\$88	5	\$23,365	128	\$426,104	34	\$32,862			
Greeley	1,232	2022	1	\$132			2	\$6,298	49	\$143,920	22	\$32,802			
Greenwood	5,982	2022	13	\$18,516	4	\$5,579	19	\$81,252	571	\$1,722,377	260	\$402,265		4	
Hamilton	2,539	2022	2	\$3,597			1	\$2,717	106	\$320,394	20	\$36,121			
Harper	5,436	2022	15	\$15,523	3	\$2,984	13	\$58,661	436	\$1,339,940	120	\$130,259		1	
Harvey	34,429	2022	71	\$104,365	20	\$19,367	95	\$489,515	2,147	\$6,980,394	602	\$635,927		87	
Haskell	3,968	2022	8	\$6,996	1	\$114	3	\$12,712	139	\$468,723	61	\$46,792		1	
Hodgeman	1,794	2022					2	\$10,080	61	\$184,330	9	\$14,589			
Jackson	13,171	2022	28	\$37,279	13	\$7,601	47	\$205,951	696	\$2,245,792	229	\$317,519		21	
Jefferson	19,043	2022	15	\$23,070	4	\$5,935	42	\$219,055	726	\$2,246,068	232	\$357,807		24	
Jewell	2,879	2022	3	\$3,110	2	\$131	3	\$13,495	181	\$534,571	70	\$86,809		4	
Johnson	602,401	2022	448	\$663,702	137	\$126,840	1,381	\$10,738,480	12,375	\$43,140,318	2,394	\$2,903,636		836	
Kearny	3,838	2022	9	\$10,993	2	\$481	2	\$12,446	160	\$510,993	19	\$21,742		3	

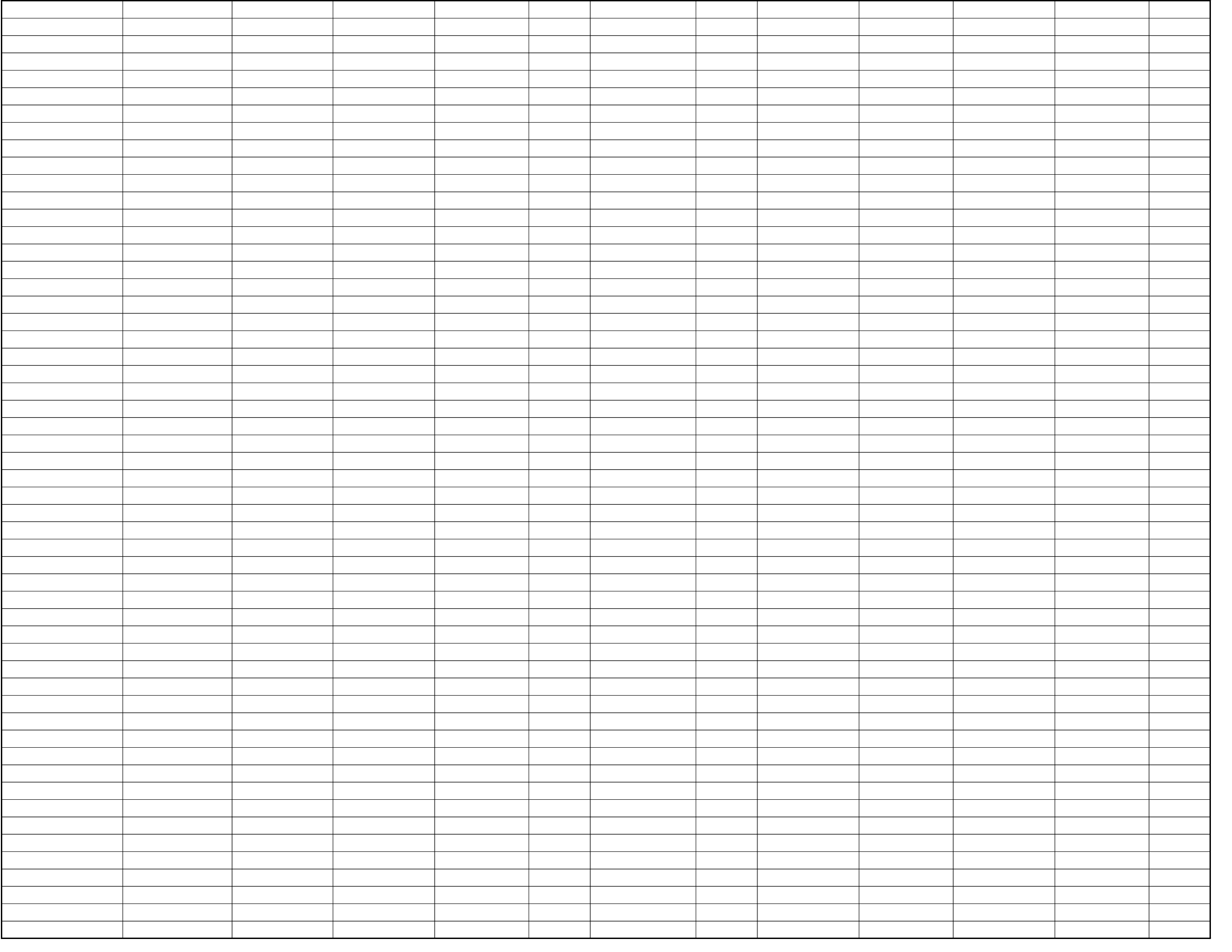
Kingman	7,152	2022	9	\$7,377	3	\$2,844	7	\$28,647	380	\$1,111,092	111	\$192,020		1
Kiowa	2,475	2022	5	\$7,257			2	\$6,593	128	\$381,900	43	\$57,061		3
Labette	19,618	2022	58	\$84,762	16	\$20,370	144	\$630,784	2,386	\$7,309,867	770	\$1,144,526		41
Lane	1,535	2022	2	\$798					81	\$237,573	39	\$60,055		
Leavenworth	81,758	2022	161	\$220,166	38	\$48,862	338	\$1,928,042	3,614	\$11,447,078	974	\$1,132,588		164
Lincoln	2,962	2022	3	\$4,700	1		2	\$6,847	161	\$490,495	58	\$117,201		16
Linn	9,703	2022	28	\$40,961	7	\$5,929	34	\$157,297	851	\$2,594,200	302	\$494,242		4
Logan	2,794	2022	2	\$3,314	2	\$88	2	\$12,288	117	\$373,341	36	\$51,480		1
Lyon	33,195	2022	99	\$136,962	26	\$7,464	109	\$556,750	2,222	\$7,260,579	665	\$785,627		102
Marion	11,884	2022	12	\$18,193	5	\$840	11	\$57,719	569	\$1,736,761	239	\$330,818		46
Marshall	9,707	2022	13	\$15,034	3	\$219	31	\$122,242	486	\$1,499,553	192	\$238,109		19
McPherson	28,542	2022	30	\$42,190	6	\$4,081	71	\$336,390	1,195	\$3,917,597	372	\$419,712		54
Meade	4,033	2022	10	\$12,640	3	\$149	7	\$34,663	176	\$567,096	49	\$64,829		1
Miami	34,237	2022	44	\$60,722	12	\$13,269	149	\$831,612	1,624	\$4,961,594	345	\$387,888		40
Mitchell	5,979	2022	7	\$12,102	4	\$219	17	\$69,352	293	\$885,908	95	\$103,173		11
Montgomery	31,829	2022	109	\$148,754	30	\$30,908	175	\$774,370	3,882	\$12,025,453	1,232	\$1,723,298		77
Morris	5,620	2022	9	\$14,659	3	\$263	22	\$96,947	309	\$944,497	93	\$140,667		4
Morton	2,587	2022	13	\$19,055					141	\$445,320	39	\$61,404		1
Nemaha	10,231	2022	8	\$9,352	2	\$350	19	\$94,680	356	\$1,101,660	117	\$142,136		10
Neosho	16,007	2022	70	\$93,184	18	\$24,560	72	\$289,779	1,652	\$5,008,566	568	\$614,157		37
Ness	2,750	2022	8	\$10,043	2	\$1,969	3	\$5,772	97	\$320,990	36	\$54,415		1
Norton	5,361	2022	9	\$12,270	4	\$263	22	\$99,101	299	\$885,699	93	\$117,180		6
Osage	15,949	2022	36	\$56,245	6	\$12,668	43	\$194,336	1,140	\$3,550,268	359	\$414,458		24
Osborne	3,421	2022	2	\$2,236			9	\$37,885	246	\$729,702	102	\$129,248		4
Ottawa	5,704	2022	5	\$6,677	3	\$481	13	\$60,748	275	\$854,661	118	\$163,729		13
Pawnee	6,414	2022	9	\$14,836	3	\$1,418	14	\$65,199	439	\$1,288,903	155	\$165,580		20
Phillips	5,234	2022	4	\$2,651			23	\$91,980	224	\$686,377	86	\$122,276		13
Pottawatomie	24,383	2022	22	\$30,925	8	\$3,307	53	\$308,061	874	\$2,657,937	262	\$297,966		27
Pratt	9,164	2022	6	\$8,357	2	\$88	17	\$72,781	355	\$1,139,414	141	\$171,316		14
Rawlins	2,530	2022	7	\$8,512	2	\$7,191	2	\$3,413	102	\$311,025	37	\$36,954		3
Reno	61,998	2022	130	\$187,001	46	\$90,313	269	\$1,198,377	4,993	\$16,298,354	1,754	\$1,959,891		191
Republic	4,636	2022	10	\$9,678	3	\$88	10	\$37,962	221	\$681,452	94	\$149,858		16
Rice	9,537	2022	22	\$28,357	6	\$13,347	26	\$117,044	673	\$2,090,840	248	\$278,264		9
Riley	74,232	2022	143	\$182,482	41	\$36,773	97	\$575,067	2,737	\$8,820,696	942	\$875,495		184
Rooks	4,920	2022	4	\$7,539	2	\$630	18	\$75,075	203	\$628,142	79	\$128,347		4
Rush	3,036	2022	6	\$6,053	3	\$5,556	11	\$48,226	217	\$648,814	69	\$106,407		10
Russell	6,856	2022	22	\$30,146	8	\$835	14	\$57,644	531	\$1,607,774	214	\$221,205		23
Saline	54,224	2022	147	\$207,167	39	\$16,183	310	\$1,458,756	4,454	\$14,280,799	1,366	\$1,372,734		216
Scott	4,823	2022	3	\$4,821	1	\$175	5	\$26,226	173	\$566,059	34	\$47,895		
Sedgwick	516,042	2022	2,260	\$3,076,622	591	\$912,408	3,600	\$18,817,178	53,650	\$177,195,196	15,651	\$14,552,790		984
Seward	21,428	2022	59	\$77,353	19	\$13,785	35	\$179,672	1,350	\$4,718,299	369	\$447,960		10
Shawnee	176,875	2022	761	\$1,106,319	213	\$260,739	1,196	\$6,027,211	17,887	\$60,301,762	4,485	\$4,092,332		884
Sheridan	2,521	2022	5	\$1,658	2	\$88	6	\$19,153	85	\$249,326	31	\$22,898		4
Sherman	5,917	2022	12	\$16,871	4	\$455	8	\$30,502	410	\$1,254,539	144	\$216,116		13
Smith	3,583	2022	5	\$4,390	1	\$1,313	22	\$90,269	174	\$547,912	69	\$93,923		7
Stafford	4,156	2022	5	\$4,436	2	\$744	7	\$29,226	245	\$740,495	82	\$146,380		3
Stanton	2,006	2022	4	\$2,009			2	\$5,467	62	\$214,370	23	\$25,922		
Stevens	5,485	2022	7	\$6,723			1	\$834	205	\$680,283	37	\$39,914		
Sumner	22,836	2022	65	\$86,823	17	\$10,511	109	\$483,423	1,866	\$5,766,104	415	\$424,216		41
Thomas	7,777	2022	4	\$6,782	4	\$140	11	\$47,155	238	\$773,445	64	\$51,346		9
Trego	2,803	2022					9	\$45,772	90	\$295,368	40	\$64,302		4
Wabaunsee	6,931	2022	14	\$18,721	2	\$166	23	\$110,694	293	\$845,311	128	\$136,952		31
Wallace	1,518	2022	5	\$2,133	2	\$44	2	\$7,091	65	\$184,474	28	\$40,764		3
Washington	5,406	2022	3	\$3,616			10	\$44,953	175	\$587,494	69	\$81,009		4

Wichita	2,119	2022	4	\$7,205	1	\$1,400	2	\$13,120	95	\$340,049	17	\$22,655			1
Wilson	8,525	2022	22	\$31,027	5	\$3,079	19	\$87,334	887	\$2,665,958	397	\$685,674			7
Woodson	3,138	2022	2	\$2,947	1	\$131	6	\$24,620	236	\$690,796	79	\$150,980			1
Wyandotte	165,429	2022	658	\$870,508	167	\$174,182	762	\$4,519,366	19,559	\$72,272,754	3,668	\$4,228,357			138
State of Kansas	2,913,314	2022	7,363	\$10,133,465	2,030	\$2,369,989	11,733	\$63,647,580	198,332	\$651,145,586	55,561	\$61,031,089			6,135

Voc Rehab Services Expend	Family Preservation	Family Preservation Expend	Reintegration/ Foster Care	Reintegration/Foster Care Expend	Adoption Support	Adoption Support Expend	Major Services Total	Physically Disabled	PD Expend	Traumatic Brain Injury
\$7,874	6	\$33,925	65	\$2,398,283	80	\$447,628	\$8,336,344			
\$9,384	2	\$17,338	22	\$784,087	25	\$101,299	\$2,701,135			
\$82,606	14	\$68,396	50	\$2,644,152	42	\$187,456	\$8,088,136			
\$11,122	3	\$20,173	22	\$847,479	15	\$66,920	\$1,696,703			
\$190,807	21	\$121,252	91	\$3,106,866	116	\$571,868	\$12,538,121			
\$54,626	13	\$104,991	65	\$1,549,791	73	\$376,543	\$8,785,323			
\$68,884	14	\$80,642	89	\$2,772,822	71	\$324,718	\$6,337,793			
\$158,706	55	\$305,304	218	\$7,825,698	292	\$1,357,024	\$25,048,265			
\$3,490			8	(\$35,766)	8	\$46,534	\$554,995			
\$19,732	1	\$3,652	12	\$467,391	23	\$112,075	\$2,237,573			
\$50,284	18	\$148,243	52	\$1,379,767	118	\$601,571	\$10,263,994			
			5	\$279,144	6	\$25,423	\$614,835			
\$353			4	\$180,596	1	\$5,582	\$549,024			
\$25,891	3	\$21,032	19	\$706,622	17	\$99,550	\$2,287,927			
\$34,400	9	\$43,607	48	\$1,498,239	44	\$195,900	\$4,484,197			
\$44,023	5	\$29,447	16	\$436,598	36	\$193,408	\$2,921,248			
\$22,143	3	\$21,277	3	\$243,680	5	\$20,704	\$556,502			
\$36,385	40	\$197,472	80	\$3,145,088	180	\$785,519	\$19,740,722			
\$196,218	33	\$296,574	144	\$5,028,289	127	\$640,567	\$22,236,254			
\$8,234	1	\$5,165	10	\$272,943	16	\$65,683	\$941,828			
\$80,141	8	\$49,033	42	\$1,491,703	68	\$391,508	\$6,593,762			
\$52,391	12	\$99,638	28	\$1,070,102	28	\$160,660	\$3,110,797			
\$1,035,246	59	\$273,919	154	\$6,406,393	271	\$1,248,177	\$30,021,878			
	1	\$8,056	7	\$518,304	7	\$18,319	\$1,259,863			
\$10	2	\$9,885	16	\$453,638	7	\$30,649	\$1,399,598			
\$160,523	19	\$147,014	71	\$2,979,019	64	\$325,169	\$7,850,031			
\$14,191	3	\$32,223	12	\$476,242	23	\$89,841	\$1,658,969			
\$36,778	15	\$83,014	161	\$5,668,522	105	\$481,446	\$15,826,202			
\$46,239	12	\$95,262	89	\$3,057,212	60	\$300,778	\$11,092,378			
\$120,224	14	\$73,316	76	\$3,218,135	138	\$658,878	\$10,537,089			
\$195,984	21	\$112,098	112	\$4,385,145	56	\$269,629	\$14,883,032			
\$298	2	\$8,056	2	\$126,832	15	\$60,994	\$411,344			
\$504	3	\$21,482	12	\$181,027	1	\$1,821	\$746,384			
\$2,016	7	\$50,609	11	\$338,173	14	\$50,846	\$2,113,942			
	2	\$13,221	5	\$264,654	15	\$63,093	\$832,554			
	1	\$2,646	2	\$19,911			\$205,709			
\$10,705	6	\$26,474	27	\$963,372	24	\$113,098	\$3,343,639			
			7	\$351,597	5	\$20,704	\$735,129			
\$2,305	6	\$41,855	28	\$1,054,932	16	\$67,276	\$2,713,736			
\$112,166	20	\$101,285	59	\$1,528,826	147	\$692,790	\$10,664,635			
\$353	1	\$5,370	5	\$300,507	9	\$42,655	\$884,223			
			1	\$89,881	1	\$6,089	\$304,969			
\$32,242	3	\$33,646	41	\$1,084,377	108	\$513,286	\$4,477,693			
\$106,008	6	\$37,605	29	\$1,310,715	72	\$379,585	\$4,685,848			
\$8,177	4	\$18,472	10	\$510,402	6	\$25,118	\$1,200,285			
\$2,001,975	114	\$617,858	487	\$19,306,862	1,386	\$5,812,677	\$85,312,348			
\$1,867	3	\$18,512	22	\$487,315	6	\$26,184	\$1,090,533			

\$202	8	\$35,594	27	\$890,816	11	\$53,338	\$2,321,930
\$2,832	1	\$5,370	5	\$253,352	15	\$62,356	\$776,721
\$96,688	21	\$214,372	74	\$2,170,007	97	\$531,044	\$12,202,420
	1	\$5,370	8	\$262,066	13	\$71,829	\$637,691
\$448,711	62	\$328,161	167	\$6,563,434	208	\$955,113	\$23,072,155
\$14,708	2	\$7,811	6	\$369,306	18	\$87,889	\$1,098,956
\$4,361	7	\$58,168	31	\$1,047,180	60	\$308,388	\$4,710,725
\$2,117	3	\$23,512	7	\$274,030	10	\$46,279	\$786,449
\$171,200	21	\$110,639	134	\$6,164,052	345	\$887,000	\$16,080,274
\$75,160	8	\$65,787	16	\$893,036	45	\$206,788	\$3,385,102
\$72,083	21	\$142,727	35	\$843,448	28	\$162,381	\$3,095,796
\$68,803	14	\$67,118	56	\$2,187,375	76	\$304,768	\$7,348,035
\$2,966	1	\$10,331	7	\$139,737	6	\$23,139	\$855,550
\$105,117	9	\$65,385	51	\$1,770,587	98	\$496,493	\$8,692,667
\$8,810	3	\$10,701	16	\$562,992	14	\$72,056	\$1,725,313
\$227,962	12	\$68,992	119	\$4,832,901	121	\$641,915	\$20,474,552
\$2,970	4	\$41,938	15	\$391,208	18	\$82,270	\$1,715,419
\$353	3	\$26,647	7	\$282,438	1	\$982	\$836,200
\$23,628	11	\$109,565	20	\$411,917	39	\$192,452	\$2,085,740
\$38,010	15	\$127,399	56	\$2,421,738	75	\$395,115	\$9,012,508
\$10	2	\$18,386	1	\$3,805	2	\$7,409	\$422,799
\$4,648	11	\$63,420	16	\$740,488	11	\$58,022	\$1,981,090
\$57,527	12	\$125,980	34	\$1,294,512	73	\$417,079	\$6,123,073
\$3,553	2	\$7,811	5	\$292,746	5	\$25,433	\$1,228,613
\$20,787	1	\$5,258	10	\$352,508	24	\$117,748	\$1,582,597
\$25,753	3	\$2,646	16	\$782,665	16	\$68,967	\$2,415,966
\$10,589	3	\$22,250	15	\$995,562	24	\$106,486	\$2,038,171
\$54,776	15	\$94,715	31	\$1,302,348	89	\$412,137	\$5,162,171
\$19,117	9	\$37,909	44	\$1,279,718	31	\$103,917	\$2,832,616
\$6,501	3	\$18,386	2	\$127,753	13	\$50,237	\$569,972
\$229,304	46	\$315,331	260	\$10,191,609	306	\$1,405,591	\$31,875,770
\$8,036	2	\$10,536	7	\$341,723	9	\$45,467	\$1,284,799
\$10,057	6	\$26,300	37	\$1,946,462	39	\$226,132	\$4,736,803
\$415,755	11	\$67,983	82	\$2,943,235	75	\$396,169	\$14,313,655
\$2,647	3	\$21,482	8	\$416,887	5	\$20,704	\$1,301,452
\$7,650	3	\$31,607	9	\$204,646	5	\$30,852	\$1,089,811
\$61,208	10	\$59,529	20	\$929,602	27	\$104,391	\$3,072,334
\$233,964	12	\$71,545	124	\$6,660,943	691	\$1,651,149	\$25,953,240
	3	\$26,647	27	\$1,197,991	15	\$64,193	\$1,934,007
\$1,431,061	398	\$1,965,073	1,162	\$43,018,676	1,867	\$8,969,669	\$269,938,674
\$7,817	15	\$101,060	34	\$629,907	28	\$104,709	\$6,280,563
\$1,399,714	100	\$803,921	591	\$26,342,581	1,031	\$5,025,555	\$105,360,134
\$4,057	2	\$18,386	5	\$39,625	2	\$10,957	\$366,148
\$22,737	9	\$50,212	18	\$678,292	19	\$106,500	\$2,376,224
\$19,594	3	\$18,757	8	\$111,065	27	\$118,459	\$1,005,681
\$2,772	3	\$18,386	23	\$885,264	8	\$47,036	\$1,874,739
			4	\$394,066	5	\$12,179	\$654,012
	2	\$8,056	1	\$15,261	6	\$16,390	\$767,461
\$41,777	14	\$66,033	69	\$2,846,741	133	\$587,799	\$10,313,426
\$17,558	9	\$61,168	30	\$1,025,723	10	\$40,063	\$2,023,381
\$2,174	1	\$8,056	5	\$195,633	5	\$33,897	\$645,201
\$80,272	4	\$36,575	9	\$425,405	28	\$153,325	\$1,807,421
\$7,960	2	\$23,525	2	\$221,363	7	\$21,991	\$509,346
\$7,857	8	\$50,662	11	\$788,216	15	\$60,426	\$1,624,233

\$289	1	\$8,056	3	\$222,535	3	\$15,528	\$630,836				
\$9,882	6	\$63,104	53	\$1,585,813	41	\$213,678	\$5,345,548				
\$2,822	3	\$17,218	14	\$610,513	10	\$71,883	\$1,571,910				
\$195,480	184	\$988,509	398	\$17,769,082	712	\$3,234,163	\$104,252,400				
\$10,837,891	1,726	\$10,359,103	6,583	\$255,718,147	10,657	\$47,815,122	\$1,113,057,972				



Managed Behavioral Health Services Total		Private Intermediate Care Facility Mental Retardation	ICF-MR Expend	State Hospital - Developmental Disability	State Hospital - DD Expend	State Hospital - Mental Health	State Hospital - MH Expend		Nursing Facility - Mental Health	Nursing Facility - MH Expend

Institutional Services

Private Intermediate Care Facility
Mental Retardation

ICF-MR Expend

State Hospital -
Developmental Disability

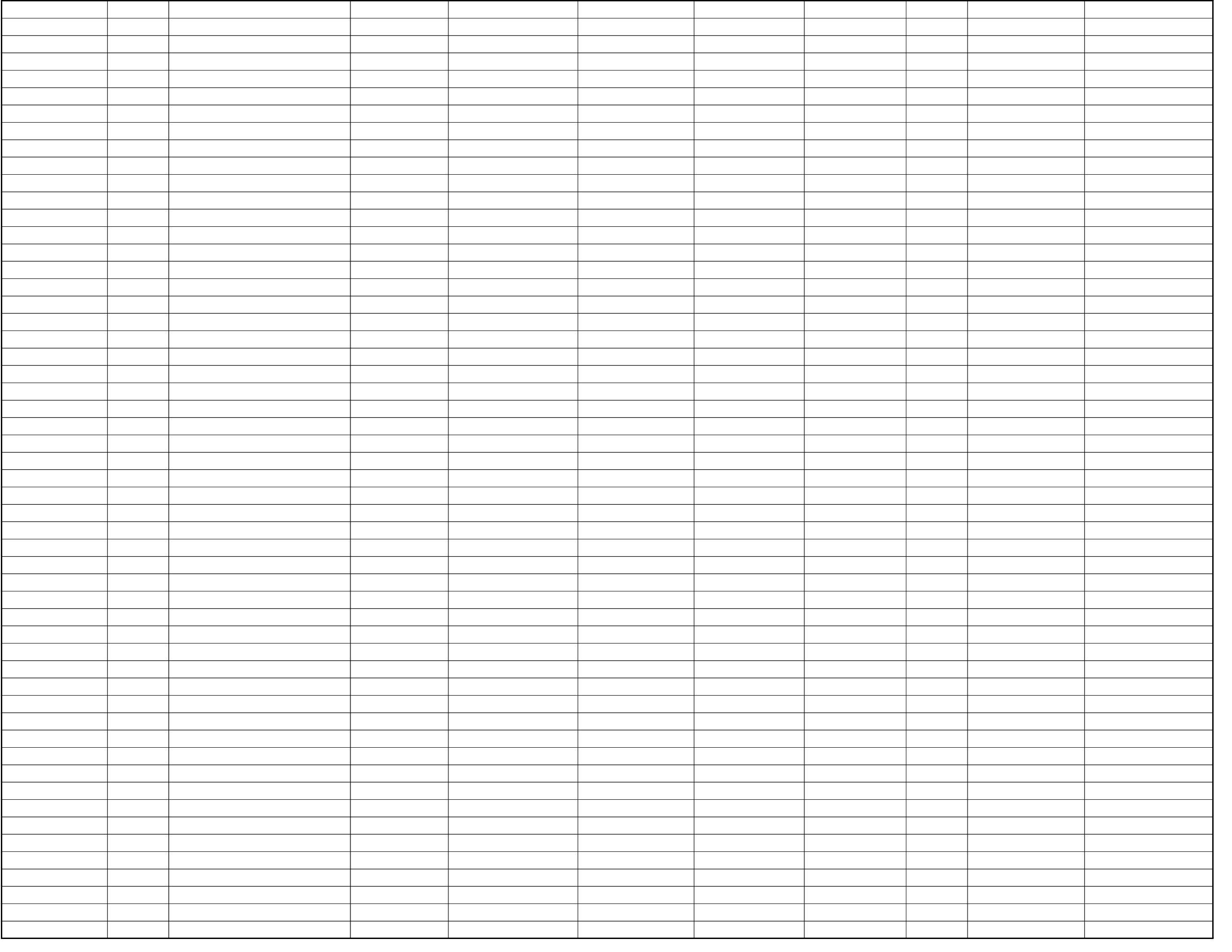
State Hospital - DD
Expend

State Hospital - Mental
Health

State Hospital - MH
Expend

Nursing Facility - Mental
Health

Nursing Facility - MH
Expend



		Child Support Services		Total
Institutional Services Total		Child Support Enforcement	CSE Collections	Total Expenditures
				\$8,336,344
				\$2,701,135
				\$8,088,136
				\$1,696,703
				\$12,538,121
				\$8,785,323
				\$6,337,793
				\$25,048,265
				\$554,995
				\$2,237,573
				\$10,263,994
				\$614,835
				\$549,024
				\$2,287,927
				\$4,484,197
				\$2,921,248
				\$556,502
				\$19,740,722
				\$22,236,254
				\$941,828
				\$6,593,762
				\$3,110,797
				\$30,021,878
				\$1,259,863
				\$1,399,598
				\$7,850,031
				\$1,658,969
				\$15,826,202
				\$11,092,378
				\$10,537,089
				\$14,883,032
				\$411,344
				\$746,384
				\$2,113,942
				\$832,554
				\$205,709
				\$3,343,639
				\$735,129
				\$2,713,736
				\$10,664,635
				\$884,223
				\$304,969
				\$4,477,693
				\$4,685,848
				\$1,200,285
				\$85,312,348
				\$1,090,533

						\$2,321,930
						\$776,721
						\$12,202,420
						\$637,691
						\$23,072,155
						\$1,098,956
						\$4,710,725
						\$786,449
						\$16,080,274
						\$3,385,102
						\$3,095,796
						\$7,348,035
						\$855,550
						\$8,692,667
						\$1,725,313
						\$20,474,552
						\$1,715,419
						\$836,200
						\$2,085,740
						\$9,012,508
						\$422,799
						\$1,981,090
						\$6,123,073
						\$1,228,613
						\$1,582,597
						\$2,415,966
						\$2,038,171
						\$5,162,171
						\$2,832,616
						\$569,972
						\$31,875,770
						\$1,284,799
						\$4,736,803
						\$14,313,655
						\$1,301,452
						\$1,089,811
						\$3,072,334
						\$25,953,240
						\$1,934,007
						\$269,938,674
						\$6,280,563
						\$105,360,134
						\$366,148
						\$2,376,224
						\$1,005,681
						\$1,874,739
						\$654,012
						\$767,461
						\$10,313,426
						\$2,023,381
						\$645,201
						\$1,807,421
						\$509,346
						\$1,624,233

						\$630,836
						\$5,345,548
						\$1,571,910
						\$104,252,400
						\$1,113,057,972