



# Osborne

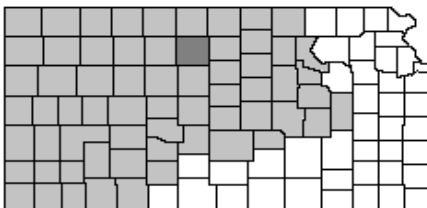
## Major Services

| Caseload Unit                      | Persons Served        |         |         | Annual Service Dollars |                |                |           |
|------------------------------------|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
|                                    | FY 2016               | FY 2017 | FY 2018 | FY 2016                | FY 2017        | FY 2018        |           |
| TANF Cash Assistance               | Avg. monthly persons  | 4       | 4       | 2                      | \$4,633        | \$6,971        | \$5,477   |
| TANF Employment Services           | Avg. monthly adults   | 3       | 3       | 1                      | \$863          | \$1,415        | \$0       |
| Child Care Assistance              | Avg. monthly children | 10      | 3       | 2                      | \$28,013       | \$5,594        | \$2,291   |
| Food Assistance(SNAP)              | Avg. monthly persons  | 225     | 207     | 210                    | \$274,095      | \$250,143      | \$237,200 |
| Energy Assistance                  | Persons               | 160     | 143     | 145                    | \$47,223       | \$43,105       | \$40,524  |
| General Assistance                 | Avg. monthly persons  | 0       | 0       | 0                      | \$0            | \$0            | \$0       |
| Vocational Rehabilitation Services | Avg. monthly persons  | 2       | 1       | 4                      | \$4,531        | \$10           | \$4,816   |
| Family Preservation                | Persons               | 1       | 2       | 5                      | \$6,097        | \$11,962       | \$23,164  |
| Reintegration/Foster Care          | Avg. monthly children | 2       | 3       | 1                      | \$48,067       | \$86,292       | \$37,636  |
| Adoption Support                   | Avg. monthly children | 1       | 6       | 3                      | \$4,344        | \$22,491       | \$10,932  |
| <b>Total of programs listed</b>    |                       |         |         | <b>FY 2016</b>         | <b>FY 2017</b> | <b>FY 2018</b> |           |
|                                    |                       |         |         | \$417,866              | \$427,983      | \$362,040      |           |

Division of Behavior Health Services was transferred to KDADS on July 1, 2012. Data for their services may be found at the KDADS website:  
<http://www.kdads.ks.gov/Publications/County Reports.html>

## 2017 County Population Estimates

|            |       |
|------------|-------|
| Population | 3,610 |
| Under 20   | 821   |
| 20-64      | 1,893 |
| 65 & Over  | 896   |



This is not an exhaustive listing of all programs or persons served within DCF. No grants are included.

If you have questions regarding this data, please contact Mike Deines at [Michael.Deines@ks.gov](mailto:Michael.Deines@ks.gov)

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