| | | | | | | | | | | | | | | Major | Services |
|-------------|--------------------|------|-------------------------|------------|--------------------------------|---------------------------------------|---------------|-------------------|--------------------|---------------------------|---------------|--------------|-------------------|--------------------------|-----------------------|
| County Name | 2016 Population | Year | Temp Assist Families | TAF Expend | TANF Employment Services | TANF Employment Services Expend | Child Care | Child Care Expend | Food Assistance | Food Assistance Expend | LIEAP Heating | LIEAP Expend | General Assist | General Assist Expend | Voc Rehab Services |
| Allen | 12,714 | 2017 | 60 | \$81,370 | 37 | \$24,459 | 33 | \$99,664 | 1,665 | \$2,167,389 | 1,089 | \$283,059 | | | 26 |
| Anderson | 7,827 | 2017 | 16 | \$24,878 | 6 | \$2,196 | 13 | \$35,824 | 621 | \$823,909 | 365 | \$106,502 | | | 15 |
| Atchison | 16,380 | 2017 | 53 | \$72,590 | 16 | \$11,244 | 79 | \$245,565 | 1,838 | \$2,494,066 | 1,008 | \$192,189 | | | 152 |
| Barber | 4,688 | 2017 | 7 | \$8,200 | 4 | \$4,360 | 2 | \$4,453 | 232 | \$291,408 | 183 | \$50,883 | | | 11 |
| Barton | 26,775 | 2017 | 166 | \$220,418 | 55 | \$55,339 | 121 | \$351,311 | 2,672 | \$3,424,880 | 1,580 | \$371,712 | | | 118 |
| Bourbon | 14,617 | 2017 | 58 | \$86,571 | 21 | \$11,290 | 21 | \$56,962 | 1,886 | \$2,340,776 | 1,163 | \$310,984 | | | 40 |
| Brown | 9,684 | 2017 | 37 | \$43,958 | 11 | \$1,382 | 39 | \$125,567 | 1,084 | \$1,301,859 | 743 | \$185,372 | | | 35 |
| Butler | 67,025 | 2017 | 300 | \$399,192 | 117 | \$71,122 | 177 | \$663,561 | 4,575 | \$6,202,499 | 2,230 | \$449,651 | | | 129 |
| Chase | 2,669 | 2017 | 5 | \$7,574 | 2 | \$1,891 | 3 | \$10,489 | 145 | \$177,835 | 112 | \$36,590 | | | 3 |
| Chautauqua | 3,374 | 2017 | 15 | \$22,457 | 8 | \$6,794 | 8 | \$12,616 | 422 | \$481,933 | 294 | \$103,846 | | | 4 |
| Cherokee | 20,246 | | 85 | \$122,609 | 28 | \$22,528 | 54 | \$189,741 | 2,778 | \$3,549,760 | 1,582 | \$497,420 | | | 41 |
| Cheyenne | 2,661 | 2017 | 7 | \$8,365 | 1 | 722,323 | | \$286 | 107 | \$137,361 | 66 | \$22,368 | | | 1 |
| Clark | | 2017 | 3 | \$4,138 | 1 | | 2 | \$9,328 | 135 | \$159,784 | 63 | \$20,660 | | | |
| Clay | | | 25 | \$36,973 | 7 | \$2,744 | 24 | \$97,332 | 512 | \$615,893 | 313 | \$90,798 | | | 13 |
| Cloud | | | 30 | \$44,138 | 7 | \$6,985 | 38 | \$115,941 | 709 | \$877,589 | 602 | \$143,925 | | | 26 |
| Coffey | 8,433 | 2017 | 16 | \$20,388 | 10 | | 13 | \$36,764 | 575 | \$720,196 | 395 | \$143,923 | | | 23 |
| Comanche | 1,862 | 2017 | 2 | \$3,444 | 2 | \$1,730 | 13 | \$30,704 | 113 | \$131,956 | 60 | \$18,674 | | | 1 |
| | | | | | | | 100 | ¢520.776 | | | | | | | _ |
| Cowley | | | 254 | \$303,556 | 115 | \$140,545 | 182 | \$538,776 | 5,061 | \$6,768,619 | 2,046 | \$427,518 | | | 88 |
| Crawford | | | 167 | \$199,297 | 70 | | 112 | \$403,422 | 5,246 | \$6,862,775 | 3,286 | \$828,758 | | | 144 |
| Decatur | 2,832 | 2017 | 4 | \$6,040 | 5 | \$3,523 | 3 | \$8,225 | 180 | \$220,889 | 96 | \$27,384 | | | 8 |
| Dickinson | 19,064 | | 52 | \$72,147 | 19 | \$19,876 | 38 | \$139,879 | 1,372 | \$1,725,707 | 892 | \$193,729 | | | 17 |
| Doniphan | 7,664 | 2017 | 14 | \$19,239 | 2 | \$630 | 7 | \$15,771 | 619 | \$777,561 | 382 | \$130,381 | | | 22 |
| Douglas | 119,440 | 2017 | 257 | \$367,726 | 124 | \$96,887 | 371 | \$2,009,851 | 6,378 | \$8,637,325 | 3,095 | \$578,068 | | | 400 |
| Edwards | 2,938 | 2017 | 7 | \$12,263 | | \$63 | 6 | \$17,680 | 197 | \$266,269 | 134 | \$30,208 | | | 2 |
| Elk | 2,547 | 2017 | 6 | \$10,036 | 1 | | | \$131 | 258 | \$307,207 | 267 | \$74,364 | | | 5 |
| Ellis | 28,893 | 2017 | 70 | \$91,454 | 33 | \$6,033 | 56 | \$182,289 | 1,582 | \$1,999,917 | 781 | \$170,251 | | | 50 |
| Ellsworth | | | 20 | \$25,861 | 6 | \$2,716 | 10 | \$27,389 | 266 | \$332,160 | 189 | \$44,553 | | | 5 |
| Finney | 36,722 | 2017 | 228 | \$274,523 | 79 | \$22,080 | 104 | \$356,841 | 3,730 | \$4,732,189 | 1,950 | \$292,374 | | | 15 |
| Ford | 33,971 | 2017 | 201 | \$262,961 | 69 | \$31,584 | 67 | \$237,337 | 3,227 | \$4,686,619 | 792 | \$133,324 | | | 11 |
| Franklin | 25,560 | | 64 | \$86,712 | 24 | \$16,927 | 52 | \$208,980 | 2,259 | \$2,810,706 | 964 | \$222,318 | | | 101 |
| Geary | 35,586 | | 125 | \$160,915 | 58 | \$42,516 | 95 | \$312,100 | 3,072 | \$4,210,876 | 1,485 | \$229,261 | | | 81 |
| Gove | 2,589 | | 4 | \$4,844 | | | | | 58 | \$63,208 | 45 | \$12,479 | | | 4 |
| Graham | | | 3 | \$3,288 | 2 | \$3,102 | 3 | \$7,577 | 146 | \$158,532 | 120 | \$29,627 | | | 2 |
| Grant | 7,646 | 2017 | 21 | \$27,728 | 4 | \$894 | 9 | \$20,922 | 447 | \$572,065 | 216 | \$50,773 | | | 2 |
| Gray | 6,034 | 2017 | 8 | \$10,489 | 3 | \$1,476 | 5 | \$13,335 | 177 | \$207,608 | 48 | \$12,391 | | | |
| Greeley | 1,296 | 2017 | 1 | \$1,019 | 2 | \$1,026 | 2 | \$2,157 | 39 | \$40,105 | 25 | \$5,400 | | | 1 |
| Greenwood | 6,151 | 2017 | 32 | \$44,174 | 13 | \$5,036 | 6 | \$24,899 | 701 | \$844,759 | 580 | \$199,398 | | | 6 |
| Hamilton | 2,536 | 2017 | 14 | \$17,945 | 5 | \$683 | 2 | \$3,723 | 176 | \$244,415 | 76 | \$22,871 | | | 1 |
| Harper | 5,685 | 2017 | 15 | \$22,499 | 7 | \$6,535 | 20 | \$53,709 | 494 | \$617,886 | 318 | \$76,889 | | | 3 |
| Harvey | 34,913 | | 123 | \$177,204 | 47 | \$43,720 | 96 | \$326,065 | 2,661 | \$3,537,692 | 1,377 | \$274,103 | | | 69 |
| Haskell | 4,006 | 2017 | 3 | \$2,918 | 1 | \$567 | | \$1,202 | 185 | \$242,406 | 112 | \$23,531 | | | 1 |
| Hodgeman | 1,870 | | 5 | \$5,031 | 1 | \$447 | 1 | \$5,838 | 74 | \$107,126 | 26 | \$10,155 | | | |
| Jackson | 13,291 | | 39 | \$55,964 | 12 | | 17 | \$61,015 | 793 | \$1,013,147 | 614 | \$188,580 | | | 26 |
| Jefferson | 18,897 | | 35 | \$55,736 | 9 | | 22 | \$96,369 | 896 | \$1,126,481 | 579 | \$174,313 | | | 29 |
| Jewell | 2,901 | | 2 | \$3,536 | 3 | \$63 | | \$663 | 158 | \$177,414 | 101 | \$38,672 | | | 5 |
| Johnson | 584,451 | | 613 | \$859,465 | 290 | | 1,338 | \$7,711,508 | 15,546 | \$21,251,999 | 5,653 | \$1,155,067 | | | 543 |
| Kearny | 3,917 | | 8 | \$12,243 | | | 14 | | 255 | \$323,936 | | \$18,066 | | | 1 |

| Kingman | 7,467 2017 | 6 | \$6,154 | 4 | \$3,520 | 9 | \$20,720 | 370 | \$452,330 | 293 | \$108,408 | | 9 |
|--------------|--------------|-------|-------------|-------|-------------|-------|--------------|--------|--------------|--------|-------------|--|-------|
| Kiowa | 2,483 2017 | 7 | \$11,393 | 1 | \$137 | 3 | \$7,873 | 162 | \$193,159 | 89 | \$23,436 | | 2 |
| Labette | 20,444 2017 | 121 | \$163,972 | 57 | \$51,265 | 94 | \$282,524 | 2,645 | \$3,353,163 | 1,684 | \$451,845 | | 82 |
| Lane | 1,636 2017 | 1 | \$1,754 | | | 2 | \$9,473 | 77 | \$104,037 | 72 | \$17,729 | | |
| Leavenworth | 80,204 2017 | 191 | \$269,946 | 69 | \$42,323 | 310 | \$1,354,856 | 4,455 | \$5,845,262 | 2,196 | \$409,952 | | 149 |
| Lincoln | 3,073 2017 | 10 | \$14,678 | 3 | \$630 | 1 | \$1,919 | 195 | \$240,862 | 151 | \$43,433 | | 6 |
| Linn | 9,558 2017 | 32 | \$45,223 | 14 | \$7,406 | 25 | \$85,848 | 926 | \$1,239,598 | 581 | \$251,833 | | 12 |
| Logan | 2,831 2017 | 6 | \$7,614 | 2 | \$236 | 2 | \$5,449 | 148 | \$173,696 | 41 | \$12,279 | | 4 |
| Lyon | 33,510 2017 | 118 | \$165,970 | 61 | \$50,118 | 107 | \$370,610 | 2,815 | \$3,666,617 | 1,722 | \$334,482 | | 69 |
| Marion | 12,112 2017 | 27 | \$40,114 | 6 | \$1,403 | 17 | \$44,579 | 621 | \$772,631 | 522 | \$125,438 | | 13 |
| Marshall | 9,836 2017 | 24 | \$30,400 | 8 | \$352 | 27 | \$76,003 | 662 | \$796,768 | 477 | \$98,722 | | 16 |
| McPherson | 28,804 2017 | 42 | \$55,684 | 22 | \$18,100 | 45 | \$141,585 | 1,466 | \$1,913,844 | 767 | \$159,122 | | 81 |
| Meade | 4,216 2017 | 6 | \$6,983 | 4 | \$1,313 | 6 | \$21,816 | 198 | \$254,695 | 94 | \$24,067 | | 1 |
| Miami | 32,964 2017 | 92 | \$129,091 | 49 | \$83,592 | 169 | \$738,034 | 2,262 | \$2,956,566 | 798 | \$222,565 | | 28 |
| Mitchell | 6,243 2017 | 12 | \$14,933 | 5 | \$8,173 | 5 | \$15,316 | 295 | \$318,622 | 213 | \$54,324 | | 5 |
| Montgomery | 32,746 2017 | 207 | \$276,936 | 95 | \$33,541 | 106 | \$332,981 | 4,977 | \$6,589,120 | 2,621 | \$675,636 | | 71 |
| Morris | 5,573 2017 | 10 | \$13,395 | 4 | \$1,439 | 8 | \$21,304 | 351 | \$452,287 | 308 | \$73,173 | | 5 |
| Morton | 2,848 2017 | 15 | \$20,556 | 5 | \$1,607 | 3 | \$11,604 | 139 | \$189,307 | 69 | \$24,687 | | 2 |
| Nemaha | 10,241 2017 | 11 | \$16,107 | 1 | \$420 | 14 | \$42,197 | 378 | \$462,916 | 248 | \$71,009 | | 10 |
| Neosho | 16,146 2017 | 64 | \$88,143 | 25 | \$13,922 | 69 | \$179,026 | 1,875 | \$2,376,493 | 988 | \$274,292 | | 36 |
| Ness | 2,962 2017 | 6 | \$7,987 | 1 | \$163 | | | 138 | \$173,096 | 51 | \$13,417 | | 1 |
| Norton | 5,493 2017 | 22 | \$31,617 | 4 | \$1,886 | 20 | \$55,357 | 273 | \$334,042 | 172 | \$41,758 | | 6 |
| Osage | 15,843 2017 | 57 | \$76,180 | 19 | \$13,596 | 38 | \$145,191 | 1,283 | \$1,725,149 | 863 | \$246,265 | | 19 |
| Osborne | 3,642 2017 | 4 | \$6,971 | 3 | \$1,415 | 3 | \$5,594 | 207 | \$250,143 | 143 | \$43,105 | | 1 |
| Ottawa | 5,920 2017 | 14 | \$19,452 | 6 | \$1,476 | 18 | \$41,239 | 336 | \$428,600 | 225 | \$65,794 | | 6 |
| Pawnee | 6,743 2017 | 17 | \$22,204 | 8 | \$6,442 | 13 | \$41,026 | 460 | \$573,277 | 242 | \$55,152 | | 8 |
| Phillips | 5,428 2017 | 19 | \$23,137 | 7 | \$7,122 | 13 | \$39,857 | 317 | \$370,251 | 164 | \$31,765 | | 6 |
| Pottawatomie | 23,661 2017 | 32 | \$40,029 | 12 | \$1,649 | 33 | \$114,236 | 1,075 | \$1,372,928 | 641 | \$126,574 | | 31 |
| Pratt | 9,584 2017 | 38 | \$46,113 | 16 | \$19,557 | 10 | \$22,354 | 579 | \$694,074 | 325 | \$77,116 | | 25 |
| Rawlins | 2,549 2017 | 2 | \$2,808 | | \$25 | | | 109 | \$122,104 | 69 | \$18,208 | | 4 |
| Reno | 63,220 2017 | 421 | \$561,197 | 202 | \$207,095 | 215 | \$720,506 | 6,543 | \$8,739,336 | 3,748 | \$764,004 | | 287 |
| Republic | 4,699 2017 | 15 | \$21,178 | 2 | \$3,451 | 10 | \$32,187 | 240 | \$255,836 | 178 | \$75,504 | | 5 |
| Rice | 9,831 2017 | 37 | \$55,501 | 18 | \$16,694 | 14 | \$65,525 | 778 | \$1,020,131 | 459 | \$118,135 | | 16 |
| Riley | 73,343 2017 | 154 | \$225,582 | 66 | \$17,342 | 80 | \$335,313 | 2,888 | \$3,996,273 | 1,770 | \$302,734 | | 132 |
| Rooks | 5,076 2017 | 13 | \$19,114 | 4 | \$6,032 | 10 | \$31,238 | 326 | \$427,376 | 162 | \$33,551 | | 1 |
| Rush | 3,058 2017 | 10 | \$12,226 | 3 | \$536 | 8 | \$28,921 | 230 | \$303,714 | 140 | \$43,504 | | 5 |
| Russell | 6,988 2017 | 32 | \$40,941 | 10 | \$2,463 | 11 | \$30,099 | 712 | \$896,063 | 436 | \$103,029 | | 8 |
| Saline | 55,142 2017 | 270 | \$354,559 | 107 | \$85,365 | 338 | \$1,133,764 | 5,806 | \$7,852,749 | 3,155 | \$533,611 | | 158 |
| Scott | 5,032 2017 | 8 | \$10,183 | 3 | \$431 | 17 | \$52,451 | 246 | \$304,261 | 123 | \$20,860 | | |
| Sedgwick | 511,995 2017 | 3,003 | \$3,945,367 | 1,237 | \$1,104,077 | 3,172 | \$12,088,360 | 61,776 | \$87,854,332 | 32,783 | \$5,902,001 | | 1,183 |
| Seward | 22,709 2017 | 93 | \$122,605 | 31 | \$5,658 | 9 | \$31,972 | 1,753 | \$2,317,905 | 996 | \$200,025 | | 22 |
| Shawnee | 178,146 2017 | 979 | \$1,406,140 | 321 | \$182,922 | 1,057 | \$3,685,424 | 20,694 | \$28,325,566 | 11,051 | \$1,888,642 | | 853 |
| Sheridan | 2,509 2017 | 4 | \$5,791 | 2 | \$475 | | | 64 | \$73,294 | 32 | \$7,838 | | 3 |
| Sherman | 5,965 2017 | 17 | \$21,213 | 6 | \$960 | | \$58,664 | 513 | \$627,631 | 327 | \$88,692 | | 31 |
| Smith | 3,632 2017 | 11 | \$13,441 | 4 | \$3,436 | 7 | \$15,467 | 216 | \$252,671 | 188 | \$43,178 | | 3 |
| Stafford | 4,208 2017 | 22 | \$28,553 | 10 | \$7,402 | 3 | \$9,025 | 329 | \$405,203 | 238 | \$63,304 | | 5 |
| Stanton | 2,062 2017 | 5 | \$6,727 | 1 | | 1 | \$2,338 | 66 | \$82,230 | 29 | \$10,007 | | 1 |
| Stevens | 5,584 2017 | 6 | \$8,449 | 2 | \$181 | 6 | \$16,081 | 246 | \$303,420 | 137 | \$28,705 | | 3 |
| Sumner | 23,272 2017 | 112 | \$146,426 | 37 | \$51,807 | 72 | \$228,567 | 2,046 | \$2,660,018 | 1,089 | \$223,578 | | 29 |
| Thomas | 7,892 2017 | 13 | \$19,589 | 7 | \$1,185 | 5 | \$14,230 | 382 | \$476,161 | 138 | \$22,100 | | 25 |
| Trego | 2,872 2017 | 11 | \$14,586 | 3 | \$158 | | \$31,823 | 145 | \$184,179 | 81 | \$25,307 | | 3 |
| Wabaunsee | 6,891 2017 | 14 | \$20,058 | 2 | \$1,098 | 7 | \$27,936 | 291 | \$356,008 | 207 | \$54,053 | | 5 |
| Wallace | 1,497 2017 | 5 | \$7,261 | | | 2 | \$7,698 | 76 | \$99,046 | 59 | \$14,285 | | 3 |
| Washington | 5,546 2017 | 5 | \$5,042 | 2 | \$2,185 | 11 | \$38,644 | 234 | \$264,747 | 159 | \$33,578 | | 11 |

| Wichita | 2,112 | 2017 | 1 | \$1,013 | | \$74 | 1 | \$5,538 | 107 | \$128,536 | 58 | \$13,059 | | 1 |
|-----------------|-----------|------|--------|--------------|-------|-------------|--------|--------------|---------|---------------|---------|--------------|--|-------|
| Wilson | 8,723 | 2017 | 39 | \$54,416 | 18 | \$10,933 | 17 | \$49,096 | 1,112 | \$1,408,377 | 749 | \$281,667 | | 10 |
| Woodson | 3,165 | 2017 | 18 | \$21,795 | 7 | \$10,713 | 4 | \$7,875 | 366 | \$482,100 | 302 | \$100,302 | | 2 |
| Wyandotte | 163,831 | 2017 | 1,331 | \$1,731,456 | 571 | \$565,277 | 1,031 | \$4,287,764 | 25,286 | \$34,666,975 | 9,730 | \$1,839,503 | | 192 |
| State of Kansas | 2,907,289 | 2017 | 11,138 | \$14,940,029 | 4,526 | \$3,653,822 | 10,578 | \$42,140,819 | 239,592 | \$323,926,466 | 123,546 | \$25,672,984 | | 5,985 |

| Voc Rehab Services Expend | Family Preservation | Family Preservation Expend | Reintegration/ Foster Care | Reintegration/Foster Care Expend | Adoption Support | Adoption Support Expend | Major Services Total | Physical Disable | Traumatic Brain Injury |
|---------------------------|------------------------|-------------------------------|-------------------------------|-------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------------------|
| \$24,079 | 19 | \$71,582 | 62 | \$1,628,689 | 53 | \$212,879 | \$4,593,170 | | |
| \$24,564 | 5 | \$25,703 | 10 | | 13 | | \$1,360,492 | | |
| \$148,658 | 9 | \$39,286 | 35 | | 42 | | | | |
| \$30,806 | 3 | \$14,303 | 10 | - | 10 | | \$712,239 | | |
| \$162,720 | 49 | \$201,923 | 126 | \$3,441,018 | 146 | | \$8,823,683 | | |
| \$77,389 | 44 | \$177,002 | 78 | \$2,032,223 | 62 | | \$5,340,891 | | |
| \$37,127 | 15 | \$62,199 | 97 | \$2,496,468 | 40 | | \$4,387,742 | | |
| \$215,990 | 53 | \$201,594 | 157 | \$3,986,301 | 324 | \$1,300,933 | \$13,490,842 | | |
| \$4,764 | 2 | \$10,660 | 5 | | 4 | | | | |
| \$1,439 | 6 | \$24,348 | 2 | \$62,820 | 23 | | \$803,687 | | |
| \$75,968 | 25 | \$98,510 | 67 | \$1,745,353 | 44 | | | | |
| \$3,330 | 1 | \$6,092 | 8 | | 8 | | \$425,205 | | |
| 1-7-2- | 4 | \$16,752 | 4 | | 4 | | · · | | |
| \$3,353 | 10 | \$45,465 | 13 | \$368,429 | 11 | | | | |
| \$23,961 | 16 | \$65,218 | 33 | | 47 | | | | |
| \$53,610 | 2 | \$8,134 | 6 | | 13 | | | | |
| \$706 | | , -, - | 2 | \$63,687 | 1 | \$9,605 | \$229,803 | | |
| \$127,159 | 43 | \$163,569 | 114 | \$2,950,384 | 119 | | \$11,887,458 | | |
| \$232,648 | 50 | \$204,290 | 164 | \$4,258,314 | 193 | | | | |
| \$9,053 | 3 | \$6,092 | 1 | \$18,259 | 7 | | \$318,047 | | |
| \$33,828 | 29 | \$123,087 | 42 | \$1,119,090 | 37 | | \$3,580,194 | | |
| \$19,905 | 11 | \$41,918 | 42 | \$1,093,407 | 22 | | \$2,191,970 | | |
| \$785,886 | 52 | \$182,292 | 154 | | 234 | | | | |
| \$868 | 2 | \$4,569 | 10 | | 7 | | \$625,427 | | |
| \$13,218 | 1 | \$3,922 | 8 | | 5 | | | | |
| \$44,114 | 13 | \$54,735 | 74 | | 79 | | \$4,869,508 | | |
| \$8,105 | 10 | \$50,166 | 19 | | 13 | | \$1,053,941 | | |
| \$16,476 | 29 | \$129,268 | 91 | \$2,482,267 | 99 | | \$8,757,097 | | |
| \$17,467 | 23 | \$107,814 | 93 | \$2,563,009 | 81 | | \$8,379,780 | | |
| \$169,173 | 22 | \$91,916 | 104 | \$2,728,169 | 103 | | \$6,777,405 | | |
| \$52,455 | 43 | \$193,822 | 68 | | 51 | | \$7,296,742 | | |
| \$8,848 | 1 | \$4,569 | 5 | . , , | 8 | | . , , | | |
| \$20 | _ | \$1,523 | 2 | | 2 | | \$271,985 | | |
| \$1,249 | 6 | \$25,800 | 17 | . , | 10 | | | | |
| 7 = 7 = 10 | 1 | | 2 | . , | 11 | | | | |
| \$6,977 | _ | φο,σ | 2 | | | ψ . 0,5 d 2 | \$111,241 | | |
| \$7,517 | 11 | \$39,103 | 29 | | 15 | \$45,384 | | | |
| \$3,993 | 2 | \$10,483 | 4 | | 2 | | | | |
| \$2,024 | 2 | \$9,074 | 11 | | 16 | | | | |
| \$93,290 | 33 | \$139,264 | 76 | | 117 | | | | |
| \$937 | 1 | \$9,004 | 3 | | 5 | | | | |
| Ψ337 | 2 | \$10,483 | 1 | \$40,973 | | V13,330 | \$180,052 | | |
| \$26,996 | 14 | \$57,947 | 39 | | 69 | \$300,783 | · | | |
| \$45,859 | 6 | \$24,401 | 42 | | 57 | | | | |
| \$3,025 | 4 | \$10,616 | | | 37 | 7230,383 | \$411,356 | | |
| \$1,400,086 | 286 | \$1,124,828 | 557 | | 1,011 | \$4,255,508 | | | |
| \$1,400,080 | 3 | \$13,617 | 5 | | 1,011 | | | | |

| \$11,283 | | \$2,615 | 14 | \$345,530 | 10 | \$43,819 | \$994,379 | |
|-------------|-----------|---------------------------------------|-----------|--------------------------|---------|-----------------------|---------------------------|----------|
| \$5,676 | 1 | \$4,569 | 4 | \$109,115 | 5 | \$18,495 | \$373,852 | |
| \$129,509 | 30 | | 47 | \$1,164,203 | 72 | \$296,202 | \$6,022,398 | |
| | 3 | | | \$13,694 | 4 | \$15,009 | \$173,879 | |
| \$214,573 | 30 | | 153 | \$3,776,283 | 113 | \$493,706 | \$12,518,111 | |
| \$5,808 | 9 | · | 3 | \$88,684 | 5 | \$23,613 | \$454,654 | |
| \$43,117 | 24 | · · | 29 | \$775,393 | 14 | \$60,186 | \$2,599,244 | |
| \$4,851 | 2 | | 4 | \$95,640 | 5 | \$13,988 | \$322,891 | |
| \$101,770 | 30 | | 117 | \$3,202,702 | 78 | \$338,312 | \$8,371,677 | |
| \$38,368 | 10 | | 24 | \$673,170 | 46 | \$185,471 | \$1,913,764 | |
| \$36,260 | 22 | | 28 | \$753,384 | 19 | \$45,997 | \$1,925,735 | |
| \$126,425 | 20 | | 30 | \$820,648 | 45 | \$166,947 | \$3,493,285 | |
| \$839 | | 123,223 | 4 | \$118,464 | 1 | \$5,103 | \$433,280 | |
| \$84,814 | 12 | \$51,407 | 88 | \$2,293,416 | 108 | \$481,250 | \$7,040,734 | |
| \$14,411 | 8 | | 9 | \$239,960 | 9 | \$41,406 | \$739,081 | |
| \$111,699 | 63 | \$262,562 | 152 | \$3,944,443 | 103 | \$442,112 | \$12,669,030 | |
| \$10,281 | 1 | \$6,047 | 12 | \$353,109 | 16 | \$79,313 | \$1,010,349 | |
| \$167 | 6 | | 3 | \$81,946 | | ,,3 | \$352,452 | |
| \$8,157 | 10 | | 8 | \$192,901 | 21 | \$90,337 | \$928,620 | |
| \$54,125 | 38 | · · · · · · · · · · · · · · · · · · · | 78 | \$2,026,273 | 47 | \$177,334 | \$5,356,081 | |
| \$10 | 3 | | 3 | \$81,837 | 3 | \$7,204 | \$295,808 | |
| \$22,321 | 4 | \$19,753 | 14 | \$391,471 | 3 | \$16,544 | \$914,750 | |
| \$44,118 | 16 | | 21 | \$539,723 | 38 | \$181,374 | \$3,035,230 | |
| \$10 | 2 | \$11,962 | 3 | \$86,292 | 6 | \$22,491 | \$427,983 | |
| \$4,169 | 1 | \$7,614 | 6 | \$154,325 | 16 | \$72,938 | \$795,607 | |
| \$2,829 | 13 | | 26 | \$706,640 | 29 | \$105,867 | \$1,570,774 | |
| \$6,433 | 7 | \$37,338 | 17 | \$477,435 | 32 | \$103,807 | \$1,121,444 | |
| \$52,150 | 20 | | 31 | \$808,678 | 38 | \$132,200 | \$2,777,644 | |
| \$67,189 | 10 | | 24 | \$596,755 | 77 | \$315,727 | \$1,873,800 | |
| \$9,141 | 10 | \$4,569 | 3 | \$84,338 | 7 | \$22,813 | \$264,006 | |
| \$332,948 | 124 | \$553,767 | 237 | \$6,463,288 | 399 | \$1,625,714 | \$19,967,853 | |
| \$10,893 | 6 | | 10 | \$256,374 | 4 | \$24,613 | \$701,180 | |
| \$24,696 | 13 | · · | 30 | \$828,602 | 22 | \$98,528 | \$2,286,939 | |
| \$79,735 | 52 | | 48 | \$1,319,828 | 166 | \$720,578 | \$7,237,115 | |
| \$2,066 | 9 | | 14 | \$370,711 | 14 | \$69,082 | \$1,001,589 | |
| \$6,096 | 1 | \$7,614 | 6 | \$184,433 | 9 | \$39,717 | \$626,761 | |
| \$5,126 | 9 | | 27 | \$718,489 | 18 | \$66,842 | \$1,912,997 | |
| | | · · | | | | | | |
| \$142,039 | 65 10 | \$259,660 \$41,029 | 177 11 | \$4,837,351 \$316,263 | 104 | \$425,049 \$49,336 | \$15,624,147 \$794,814 | |
| ¢1 027 926 | | | 877 | \$22,204,127 | 2,116 | | | |
| \$1,937,826 | | | | | | \$9,022,910 | \$145,530,089 | |
| \$30,879 | 33 203 | | 45 | \$1,228,205 | 28 | \$93,802 | \$4,165,702 | |
| \$1,069,828 | | | | \$16,794,860 | 658 | \$2,819,321 | \$56,974,417 \$170,098 | |
| \$5,008 | 3 10 | | 2 26 | \$54,558 | 3 17 | \$11,040 | | |
| \$30,134 | | | | \$735,122 | | \$66,798 | \$1,679,248 | |
| \$1,735 | 1 12 | \$6,092 | 4 | \$120,746 | 15 | \$62,662 | \$519,427 | |
| \$21,935 | 13 | | 7 | \$184,324 | 12 | \$44,885 | \$814,443 | |
| \$38 | 1 | \$4,569 | 4 | \$99,877 | 2 | \$11,507 | \$217,292 | |
| \$3,097 | 6 | | 10 | \$277,134 | 100 | \$23,391 | \$690,656 | |
| \$51,859 | | | 78 | \$1,994,102 | 109 | \$451,160 | \$5,859,579 | <u> </u> |
| \$19,888 | 8 | | 20 | \$536,229 | 13 | \$50,921 | \$1,178,331 | <u> </u> |
| \$2,091 | 1 | \$4,569 | 2 | \$54,448 | | \$3,502 | \$320,662 | <u> </u> |
| \$23,163 | 2 | | 12 | | 21 | \$95,273 | \$885,936 | <u> </u> |
| \$7,049 | 1 | \$7,614 | 1 | \$27,279 | 2 | \$10,946 | \$181,178 | |
| \$9,220 | 3 | \$7,526 | 6 | \$157,045 | 16 | \$87,650 | \$605,637 | |
| | | | | | | | | |

| \$708 | 3 | \$13,706 | 3 | \$81,727 | 2 | \$12,007 | \$256,368 | |
|-------------|-------|--------------|-------|---------------|-------|--------------|---------------|--|
| \$20,327 | 15 | \$55,394 | 23 | \$620,129 | 12 | \$52,102 | \$2,552,442 | |
| \$3,427 | 5 | \$18,978 | 18 | \$470,468 | 4 | \$11,710 | \$1,127,367 | |
| \$452,355 | 181 | \$724,379 | 505 | \$12,312,364 | 1,034 | \$4,031,668 | \$60,611,743 | |
| \$9,524,455 | 2,541 | \$10,338,745 | 6,308 | \$163,070,689 | 9,006 | \$37,430,120 | \$630,698,129 | |

| | Departmen | nt of Children and | Families County P | ackets for 2017 | | | | | | |
|----------------------------------|--|-----------------------|-------------------|-----------------|--|---------------------------|----------------------------------|-----------------------|----------------|--|
| | Medicaid Funded Comm | nunity Based Services | | | | | | Managed Behavioral He | ealth Services | |
| Traumatic Brain Injury Expend | Mental Retardation/ Developmental Disability | MRDD Expend | Autism | Autism Expend | Medicaid Funded Community Based Services Total | Substance Abuse (PIHP) | Substance Abuse (PIHP) Expend | Mental Health (PAHP) | Mental Health | |
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| Managed Behavioral Health Services Total | | Private Intermediate Care Facility Mental Retardation | ICF-MR Expend | State Hospital - Developmental Disability | State Hospital - DD Expend | State Hospital - Mental Health | State Hospital - MH | | Nursing Facility - Mental Health | Nursing Facility - MH Expend | | | |
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|----------|------------------------|-------------------------------|-----------------|--------------------|
| | | Child Support Ser | Total | |
| | | | | |
| | Institutional Services | | | |
| | Total | Child Support Enforcement | CSE Collections | Total Expenditures |
| | | | | \$4,593,170 |
| | | | | \$1,360,492 |
| | | | | \$4,216,093 |
| | | | | \$712,239 |
| | | | | \$8,823,683 |
| | | | | \$5,340,891 |
| | | | | \$4,387,742 |
| | | | | \$13,490,842 |
| | | | | \$407,368 |
| | | | | \$803,687 |
| | | | | \$6,504,516 |
| | | | | \$425,205 |
| | | | | \$344,744 |
| | | | | \$1,306,672 |
| | | | | \$2,367,658 |
| | | | | \$1,158,158 |
| | | | | \$229,803 |
| | | | | \$11,887,458 |
| | | | | |
| | | | | \$13,802,530 |
| | | | | \$318,047 |
| | | | | \$3,580,194 |
| | | | | \$2,191,970 |
| | | | | \$17,378,522 |
| | | | | \$625,427 |
| | | | | \$627,276 |
| | | | | \$4,869,508 |
| | | | | \$1,053,941 |
| | | | | \$8,757,097 |
| | | | | \$8,379,780 |
| | | | | \$6,777,405 |
| | | | | \$7,296,742 |
| | ļ | | | \$248,957 |
| | ļ | | | \$271,985 |
| | | | | \$1,219,148 |
| | | | | \$359,333 |
| | | | | \$111,241 |
| | | | | \$1,948,070 |
| | | | | \$417,263 |
| | | | | \$1,143,865 |
| | | | | \$7,162,578 |
| | | | | \$368,803 |
| | | | | \$180,052 |
| | | | | \$2,708,143 |
| | | | | \$2,835,532 |
| | | | | \$411,356 |
| | | | | \$51,501,651 |
| | | | | \$526,744 |
| <u> </u> | | | <u> </u> | 1 2 - 2 - 2 |

| \$994,379 | | | | |
|---------------|-----|---|---|--|
| \$373,852 | | | | |
| \$6,022,398 | | | | |
| \$173,879 | | | | |
| \$12,518,111 | | | | |
| \$454,654 | | | | |
| \$2,599,244 | | | | |
| \$322,891 | | | | |
| \$8,371,677 | | | | |
| \$1,913,764 | | | | |
| \$1,925,735 | | | | |
| \$3,493,285 | | | | |
| \$433,280 | | | | |
| \$7,040,734 | | | | |
| \$7,040,734 | | | | |
| | | | | |
| \$12,669,030 | | | | |
| \$1,010,349 | | | | |
| \$352,452 | | | | |
| \$928,620 | | | | |
| \$5,356,081 | | | | |
| \$295,808 | | | | |
| \$914,750 | | | | |
| \$3,035,230 | | | | |
| \$427,983 | | | | |
| \$795,607 | | | | |
| \$1,570,774 | | | | |
| \$1,121,444 | | | | |
| \$2,777,644 | | | | |
| \$1,873,800 | | | | |
| \$264,006 | | | | |
| \$19,967,853 | | | | |
| \$701,180 | | | | |
| \$2,286,939 | | | | |
| \$7,237,115 | | | | |
| \$1,001,589 | | | | |
| \$626,761 | | | | |
| \$1,912,997 | | | | |
| \$15,624,147 | | | | |
| \$794,814 | | | | |
| \$145,530,089 | | | | |
| \$4,165,702 | | | | |
| \$56,974,417 | | | | |
| \$170,098 | | | | |
| \$1,679,248 | | | | |
| \$519,427 | | | | |
| \$814,443 | | | | |
| \$217,292 | | | | |
| \$690,656 | | | | |
| \$5,859,579 | | | | |
| \$1,178,331 | + | | | |
| \$320,662 | | | | |
| \$885,936 | | | | |
| \$885,936 | | | | |
| \$181,178 | | | | |
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| 58 | \$256,36 | | | |
|----|--------------|--|--|--|
| 12 | \$2,552,44 | | | |
| 57 | \$1,127,36 | | | |
| 13 | \$60,611,74 | | | |
| 29 | \$630.698.12 | | | |