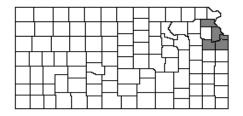


Kansas City Region

| and Families | | Persons Served | | Annual Service Dollars | | | |
|------------------------------------|--------------------------|----------------|---------|------------------------|---------------|---------------|---------------|
| | Caseload Unit | FY 2010 | FY 2011 | FY 2012 | FY 2010 | FY 2011 | FY 2012 |
| Major Services | | | | | | | |
| TANF Cash Assistance | Avg. monthly persons | 10,279 | 11,088 | 9,336 | \$14,564,475 | \$15,515,223 | \$12,878,813 |
| TANF Employment Services | Avg. monthly adults | 2,695 | 3,238 | 2,697 | \$2,754,247 | \$2,869,933 | \$1,987,676 |
| Child Care Assistance | Avg. monthly children | 5,382 | 5,529 | 5,058 | \$25,946,841 | \$25,278,841 | \$23,437,699 |
| Food Assistance(SNAP) | Avg. monthly persons | 60,809 | 70,183 | 72,655 | \$93,374,645 | \$107,921,918 | \$111,793,595 |
| Energy Assistance | Persons | 23,279 | 29,584 | 25,750 | \$4,590,999 | \$6,855,918 | \$3,812,602 |
| General Assistance | Avg. monthly persons | 579 | 427 | 0 | \$922,093 | \$688,562 | \$0 |
| Vocational Rehabilitation Services | Avg. monthly persons | 2,872 | 2,750 | 2,527 | \$6,163,038 | \$6,727,888 | \$5,018,919 |
| Family Preservation | Persons | 542 | 552 | 553 | \$2,237,176 | \$2,001,407 | \$2,082,687 |
| Reintegration/Foster Care | Avg. monthly children | 926 | 955 | 1,068 | \$25,328,642 | \$27,300,180 | \$29,296,017 |
| Adoption Support | Avg. monthly children | 1,701 | 1,805 | 1,936 | \$8,058,314 | \$7,257,291 | \$8,429,258 |
| | | | | | | | |
| | Total of programs listed | | | | FY 2010 | FY 2011 | FY 2012 |
| | | | | | \$183,940,470 | \$202,417,162 | \$198,737,267 |

*Data that used to appear on the County Packets is now available on the KDADS website: http://www.kdads.ks.gov/Publications/County_Reports.html

| 2010 Region Demographics | |
|--------------------------|--|
| Population | |
| Under 20 | |
| 20-64 | |
| 65 & Over | |



| Counties Served | | | | | | |
|-----------------------|---------|---------|-------------|--|--|--|
| Atchison Wyandotte | Douglas | Johnson | Leavenworth | | | |