Jefferson

	Caseload Unit	Persons Served			Annual Service Dollars		
		FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	106	142	164	$146,959	$193,903	$220,160
TANF Employment Services	Avg. monthly adults	40	40	51	$41,739	$57,716	$52,478
Child Care Assistance	Avg. monthly children	46	33	34	$160,006	$143,865	$126,726
Food Assistance	Avg. monthly persons	882	1,087	1,265	$1,083,758	$1,543,572	$1,805,466
Energy Assistance	Persons	559	697	744	$178,524	$142,512	$174,300
General Assistance	Avg. monthly persons	15	9	9	$26,700	$13,336	$13,124
Vocational Rehabilitation Services	Avg. monthly persons	56	60	53	$99,728	$149,131	$124,277
Family Preservation	Persons	0	15	14	$0	$55,817	$50,027
Reintegration/Foster Care	Avg. monthly children	11	24	27	$329,948	$622,229	$747,345
Adoption Support	Avg. monthly children	45	13	17	$196,967	$46,936	$45,926
Home and Community Based Services							
Physical Disability	Annual consumers	30	25	23	$428,774	$340,831	$349,978
Traumatic Brain Injury	Annual consumers	4	7	2	$183,112	$113,014	$26,437
Developmental Disability	Annual consumers	30	3	31	$615,509	$715,096	$666,939
Autism	Annual consumers	0	0	0	$0	$0	$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	12	16	12	$5,011	$28,694	$22,042
Mental Health (PAHP)	Annual consumers	299	335	390	$766,306	$1,051,167	$1,445,626
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	$0	$0	$0
State Hospital - Developmental Disability	Average daily census	0	0	0	$0	$0	$0
State Hospital - Mental Health	Average daily census	0	0	0	$0	$0	$0
Nursing Facility - Mental Health	Average daily census	41	51	55	$1,026,020	$1,117,771	$1,258,528
Total of programs listed					FY 2009	FY 2010	FY 2011
					$5,289,060	$6,335,590	$7,129,380

2010 County Demographics

Population	19,126
Under 20	5,137
20-64	11,037
65 & Over	2,952
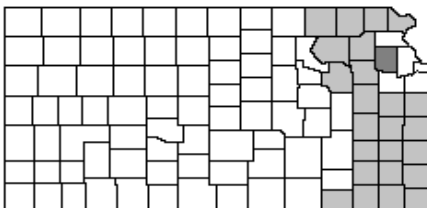
This is not an exhaustive listing of all programs or persons served within SRS. No grants are included.
If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov