| County Name | 2000 Population | Year |  |  |  |  |  |  |  |  |  |  |  | Major |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Temp Assist Families | TAF Expend | TANF <br> Employment <br> Services | TANF <br> Employment Services Expend | Child Care | Child Care Expend | Food Assistance | Food Assistance Expend | LIEAP Heating | LIEAP Expend | General Assist | General Assist Expend |
| Allen | 14,193 | 2010 | 436 | \$557,228 | 174 | \$96,197 | 113 | \$324,030 | 1,884 | \$2,559,222 | 1,290 | \$274,841 | 17 | \$26,049 |
| Anderson | 8,190 | 2010 | 140 | \$184,478 | 47 | \$38,644 | 32 | \$119,309 | 880 | \$1,241,342 | 547 | \$99,815 | 12 | \$18,210 |
| Atchison | 16,687 | 2010 | 390 | \$539,514 | 142 | \$150,082 | 86 | \$338,886 | 2,306 | \$3,435,049 | 1,221 | \$258,866 | 26 | \$41,088 |
| Barber | 5,163 | 2010 | 31 | \$42,281 | 10 | \$1,631 | 7 | \$12,764 | 282 | \$379,193 | 157 | \$45,484 | 6 | \$10,259 |
| Barton | 27,810 | 2010 | 391 | \$495,490 | 164 | \$82,099 | 221 | \$664,134 | 2,928 | \$4,099,534 | 1,685 | \$416,769 | 17 | \$27,065 |
| Bourbon | 15,371 | 2010 | 484 | \$604,562 | 167 | \$102,427 | 175 | \$513,739 | 2,436 | \$3,335,117 | 1,580 | \$338,846 | 17 | \$28,283 |
| Brown | 10,630 | 2010 | 123 | \$162,429 | 45 | \$42,090 | 60 | \$195,244 | 1,344 | \$1,819,266 | 834 | \$178,389 | 15 | \$24,130 |
| Butler | 60,194 | 2010 | 502 | \$705,751 | 186 | \$104,550 | 370 | \$1,266,960 | 4,633 | \$6,658,378 | 2,414 | \$500,769 | 45 | \$72,106 |
| Chase | 3,033 | 2010 | 14 | \$20,374 | 5 | \$2,434 | 4 | \$16,732 | 207 | \$286,864 | 153 | \$39,466 | 1 | \$1,242 |
| Chautauqua | 4,270 | 2010 | 37 | \$47,441 | 16 | \$9,357 | 12 | \$38,848 | 396 | \$520,138 | 287 | \$88,459 | 3 | \$5,308 |
| Cherokee | 22,333 | 2010 | 466 | \$601,213 | 152 | \$121,368 | 107 | \$292,350 | 3,347 | \$4,613,394 | 2,135 | \$470,426 | 27 | \$40,773 |
| Cheyenne | 3,114 | 2010 | 17 | \$21,791 | 5 | \$330 | 4 | \$13,962 | 113 | \$149,675 | 90 | \$25,294 |  |  |
| Clark | 2,371 | 2010 | 9 | \$12,957 | 5 | \$8,419 | 2 | \$6,551 | 117 | \$159,229 | 60 | \$18,003 | 1 | \$1,093 |
| Clay | 8,771 | 2010 | 67 | \$83,959 | 29 | \$15,030 | 34 | \$100,047 | 557 | \$740,965 | 328 | \$78,052 | 3 | \$4,944 |
| Cloud | 9,985 | 2010 | 131 | \$161,347 | 49 | \$39,758 | 63 | \$163,298 | 782 | \$1,012,007 | 584 | \$147,081 | 7 | \$10,444 |
| Coffey | 8,815 | 2010 | 73 | \$99,774 | 29 | \$29,031 | 33 | \$101,961 | 711 | \$965,916 | 505 | \$114,530 | 6 | \$8,321 |
| Comanche | 1,961 | 2010 |  | \$153 | 2 | \$526 | 2 | \$6,664 | 76 | \$92,802 | 73 | \$19,183 | 1 | \$1,184 |
| Cowley | 35,929 | 2010 | 476 | \$607,807 | 169 | \$164,833 | 246 | \$695,859 | 4,530 | \$6,387,326 | 2,348 | \$486,619 | 41 | \$64,444 |
| Crawford | 37,927 | 2010 | 567 | \$701,937 | 266 | \$240,231 | 231 | \$613,438 | 5,662 | \$7,990,738 | 3,608 | \$820,515 | 43 | \$66,801 |
| Decatur | 3,432 | 2010 | 15 | \$21,777 | 4 | \$2,331 | 9 | \$22,843 | 149 | \$193,915 | 101 | \$29,382 | 2 | \$2,563 |
| Dickinson | 19,155 | 2010 | 136 | \$173,166 | 39 | \$14,849 | 80 | \$219,323 | 1,158 | \$1,596,229 | 800 | \$197,715 | 11 | \$16,432 |
| Doniphan | 8,303 | 2010 | 45 | \$62,391 | 19 | \$14,162 | 20 | \$76,362 | 614 | \$836,816 | 416 | \$95,667 | 2 | \$2,492 |
| Douglas | 100,005 | 2010 | 1,067 | \$1,522,123 | 423 | \$536,788 | 626 | \$3,413,586 | 7,208 | \$11,037,699 | 2,838 | \$621,589 | 72 | \$118,996 |
| Edwards | 3,325 | 2010 | 15 | \$18,669 | 6 | \$2,735 | 12 | \$34,609 | 219 | \$280,851 | 141 | \$33,210 | 1 | \$1,741 |
| Elk | 3,189 | 2010 | 31 | \$38,071 | 9 | \$1,976 | 7 | \$20,901 | 319 | \$405,123 | 264 | \$69,902 | 3 | \$4,873 |
| Ellis | 27,247 | 2010 | 246 | \$294,565 | 136 | \$130,755 | 146 | \$439,069 | 1,698 | \$2,361,945 | 881 | \$179,484 | 15 | \$22,952 |
| Ellsworth | 6,488 | 2010 | 30 | \$43,128 | 8 | \$2,628 | 17 | \$47,368 | 280 | \$373,926 | 271 | \$59,255 | 3 | \$4,627 |
| Finney | 40,082 | 2010 | 609 | \$797,028 | 237 | \$99,183 | 290 | \$1,016,919 | 4,120 | \$5,785,856 | 2,056 | \$379,901 | 19 | \$29,540 |
| Ford | 32,314 | 2010 | 532 | \$709,200 | 180 | \$172,488 | 198 | \$606,785 | 3,275 | \$4,838,347 | 902 | \$186,714 | 14 | \$23,423 |
| Franklin | 24,943 | 2010 | 339 | \$413,908 | 163 | \$205,761 | 154 | \$601,782 | 3,047 | \$4,391,228 | 1,421 | \$299,342 | 26 | \$41,349 |
| Geary | 26,799 | 2010 | 359 | \$460,550 | 79 | \$21,908 | 165 | \$661,228 | 2,750 | \$3,951,362 | 1,400 | \$293,503 | 17 | \$27,719 |
| Gove | 3,008 | 2010 | 5 | \$6,241 | 3 | \$4,882 | 5 | \$10,882 | 92 | \$116,074 | 47 | \$11,053 |  |  |
| Graham | 2,845 | 2010 | 19 | \$22,307 | 6 | \$2,784 | 2 | \$6,387 | 138 | \$153,524 | 92 | \$25,009 |  | \$380 |
| Grant | 7,790 | 2010 | 47 | \$64,400 | 9 | \$4,817 | 35 | \$101,919 | 542 | \$734,791 | 271 | \$53,383 | 1 | \$886 |
| Gray | 5,946 | 2010 | 29 | \$36,321 | 10 | \$6,296 | 18 | \$55,662 | 215 | \$314,242 | 74 | \$13,918 | 1 | \$1,294 |
| Greeley | 1,503 | 2010 | 3 | \$3,699 | 1 | \$670 |  | \$168 | 39 | \$51,851 | 32 | \$7,002 | 1 | \$1,677 |
| Greenwood | 7,771 | 2010 | 58 | \$79,392 | 18 | \$14,749 | 30 | \$76,868 | 813 | \$1,095,596 | 683 | \$171,656 | 4 | \$6,699 |
| Hamilton | 2,671 | 2010 | 16 | \$23,623 | 5 | \$893 | 9 | \$22,815 | 157 | \$214,081 | 85 | \$17,773 | 1 | \$1,399 |
| Harper | 6,335 | 2010 | 31 | \$44,474 | 8 | \$2,769 | 45 | \$136,253 | 482 | \$598,912 | 385 | \$92,303 | 1 | \$1,407 |
| Harvey | 33,031 | 2010 | 277 | \$388,316 | 113 | \$78,747 | 217 | \$817,652 | 2,819 | \$4,066,322 | 1,669 | \$340,669 | 29 | \$47,443 |
| Haskell | 4,285 | 2010 | 20 | \$26,776 | 8 | \$5,789 | 6 | \$21,604 | 207 | \$295,988 | 83 | \$22,585 | 1 | \$2,151 |
| Hodgeman | 2,154 | 2010 | 24 | \$31,926 | 9 | \$7,555 | 1 | \$4,576 | 106 | \$156,642 | 44 | \$10,248 |  |  |
| Jackson | 12,742 | 2010 | 141 | \$180,409 | 47 | \$25,146 | 47 | \$154,388 | 911 | \$1,293,245 | 681 | \$132,168 | 5 | \$7,964 |
| Jefferson | 18,610 | 2010 | 142 | \$193,903 | 40 | \$57,716 | 33 | \$143,865 | 1,087 | \$1,543,572 | 697 | \$142,512 | 9 | \$13,336 |
| Jewell | 3,591 | 2010 | 13 | \$15,405 | 5 | \$3,354 | 7 | \$16,493 | 178 | \$202,954 | 160 | \$37,277 | 1 | \$1,146 |


| Johnson | 465,058 | 2010 | 2,635 | \$3,784,053 | 653 | \$598,508 | 2,039 | \$11,332,762 | 18,378 | \$27,517,590 | 7,119 | \$1,282,538 | 150 | \$234,283 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Kearny | 4,562 | 2010 | 50 | \$66,052 | 14 | \$7,230 | 18 | \$55,061 | 251 | \$362,665 | 136 | \$25,062 | 1 | \$1,392 |
| Kingman | 8,512 | 2010 | 45 | \$60,718 | 21 | \$7,126 | 30 | \$94,375 | 502 | \$689,172 | 340 | \$85,941 | 7 | \$11,185 |
| Kiowa | 3,132 | 2010 | 14 | \$17,390 | 6 | \$1,390 | 3 | \$8,266 | 155 | \$216,330 | 104 | \$26,796 | 3 | \$5,743 |
| Labette | 22,483 | 2010 | 472 | \$602,151 | 194 | \$131,621 | 215 | \$642,100 | 2,978 | \$3,989,159 | 2,072 | \$480,385 | 24 | \$36,900 |
| Lane | 2,091 | 2010 | 13 | \$14,945 | 3 | \$187 | 3 | \$9,152 | 65 | \$81,807 | 72 | \$15,090 | 2 | \$2,664 |
| Leavenworth | 70,261 | 2010 | 586 | \$798,891 | 187 | \$185,043 | 535 | \$2,416,012 | 4,977 | \$7,289,307 | 2,190 | \$414,342 | 46 | \$71,932 |
| Lincoln | 3,547 | 2010 | 17 | \$22,168 | 5 | \$1,025 | 23 | \$55,942 | 196 | \$251,377 | 190 | \$50,111 | 1 | \$1,510 |
| Linn | 9,685 | 2010 | 154 | \$201,747 | 52 | \$42,107 | 54 | \$165,385 | 1,036 | \$1,455,692 | 518 | \$114,767 | 12 | \$17,831 |
| Logan | 2,957 | 2010 | 27 | \$30,964 | 10 | \$2,036 | 6 | \$22,429 | 155 | \$204,538 | 118 | \$28,051 | 1 | \$1,392 |
| Lyon | 35,560 | 2010 | 347 | \$450,493 | 144 | \$133,846 | 261 | \$756,450 | 4,070 | \$6,121,403 | 2,326 | \$471,701 | 48 | \$72,023 |
| Marion | 13,423 | 2010 | 63 | \$78,810 | 28 | \$6,619 | 42 | \$121,290 | 646 | \$863,159 | 555 | \$127,663 | 9 | \$13,489 |
| Marshall | 10,772 | 2010 | 79 | \$108,321 | 36 | \$16,662 | 27 | \$65,445 | 748 | \$975,094 | 519 | \$120,053 | 5 | \$8,048 |
| McPherson | 29,618 | 2010 | 181 | \$235,137 | 69 | \$22,533 | 117 | \$365,414 | 1,696 | \$2,364,247 | 795 | \$178,152 | 14 | \$21,400 |
| Meade | 4,647 | 2010 | 23 | \$29,928 | 6 | \$7,747 | 15 | \$44,682 | 252 | \$337,079 | 130 | \$26,637 | 1 | \$1,012 |
| Miami | 28,780 | 2010 | 366 | \$493,515 | 135 | \$186,198 | 241 | \$1,045,027 | 2,352 | \$3,376,724 | 1,017 | \$213,277 | 25 | \$38,767 |
| Mitchell | 6,778 | 2010 | 29 | \$24,865 | 11 | \$4,383 | 37 | \$100,364 | 263 | \$322,848 | 220 | \$60,871 | 4 | \$5,298 |
| Montgomery | 35,520 | 2010 | 718 | \$952,429 | 331 | \$276,169 | 254 | \$749,970 | 4,978 | \$6,928,050 | 3,103 | \$670,783 | 48 | \$75,735 |
| Morris | 6,112 | 2010 | 26 | \$31,730 | 9 | \$3,890 | 16 | \$46,668 | 370 | \$526,360 | 225 | \$51,580 | 7 | \$10,851 |
| Morton | 3,385 | 2010 | 20 | \$28,373 | 4 | \$1,713 | 18 | \$57,077 | 234 | \$319,759 | 92 | \$21,195 | 2 | \$3,364 |
| Nemaha | 10,516 | 2010 | 33 | \$47,050 | 17 | \$6,462 | 10 | \$31,699 | 376 | \$486,652 | 368 | \$83,245 | 4 | \$6,067 |
| Neosho | 16,759 | 2010 | 359 | \$478,174 | 155 | \$138,933 | 184 | \$554,404 | 2,186 | \$3,033,037 | 1,271 | \$305,634 | 22 | \$35,473 |
| Ness | 3,340 | 2010 | 16 | \$21,479 | 5 | \$6,517 | 9 | \$30,652 | 164 | \$229,589 | 107 | \$17,819 | 1 | \$2,161 |
| Norton | 5,841 | 2010 | 45 | \$54,467 | 20 | \$7,078 | 27 | \$63,734 | 317 | \$404,362 | 211 | \$53,342 | 5 | \$7,843 |
| Osage | 16,903 | 2010 | 128 | \$174,551 | 58 | \$20,197 | 57 | \$168,509 | 1,508 | \$2,088,629 | 1,056 | \$206,697 | 20 | \$32,352 |
| Osborne | 4,345 | 2010 | 39 | \$43,004 | 17 | \$7,628 | 22 | \$46,019 | 276 | \$364,589 | 174 | \$46,417 | 2 | \$3,400 |
| Ottawa | 6,190 | 2010 | 45 | \$59,004 | 16 | \$12,905 | 12 | \$29,879 | 288 | \$392,998 | 245 | \$46,673 | 2 | \$3,046 |
| Pawnee | 6,979 | 2010 | 68 | \$89,471 | 28 | \$8,450 | 31 | \$79,008 | 448 | \$588,410 | 178 | \$48,547 | 7 | \$10,957 |
| Phillips | 5,873 | 2010 | 39 | \$47,374 | 15 | \$9,845 | 24 | \$59,850 | 320 | \$412,779 | 250 | \$56,190 | 3 | \$5,047 |
| Pottawatomie | 18,336 | 2010 | 94 | \$131,835 | 27 | \$14,348 | 46 | \$154,868 | 1,089 | \$1,428,373 | 664 | \$128,771 | 8 | \$12,362 |
| Pratt | 9,544 | 2010 | 58 | \$80,058 | 42 | \$7,669 | 38 | \$105,694 | 772 | \$1,005,713 | 422 | \$103,139 | 7 | \$11,205 |
| Rawlins | 2,918 | 2010 | 6 | \$7,068 | 2 | \$118 | 5 | \$11,812 | 95 | \$118,149 | 113 | \$25,957 | 1 | \$1,852 |
| Reno | 64,237 | 2010 | 849 | \$1,138,267 | 355 | \$194,827 | 577 | \$1,849,092 | 7,178 | \$10,174,304 | 4,302 | \$997,811 | 77 | \$123,316 |
| Republic | 5,646 | 2010 | 26 | \$25,265 | 11 | \$5,272 | 14 | \$38,292 | 277 | \$340,522 | 275 | \$72,692 | 3 | \$4,048 |
| Rice | 10,588 | 2010 | 126 | \$165,506 | 42 | \$14,632 | 17 | \$48,614 | 785 | \$1,072,837 | 528 | \$140,601 | 7 | \$10,722 |
| Riley | 60,368 | 2010 | 405 | \$573,753 | 157 | \$61,486 | 169 | \$606,695 | 2,633 | \$3,912,134 | 1,398 | \$278,564 | 22 | \$35,134 |
| Rooks | 5,614 | 2010 | 51 | \$64,891 | 21 | \$7,856 | 15 | \$48,541 | 360 | \$471,038 | 229 | \$53,718 | 2 | \$4,013 |
| Rush | 3,488 | 2010 | 28 | \$31,792 | 11 | \$4,830 | 21 | \$63,595 | 276 | \$366,977 | 190 | \$50,643 | 4 | \$6,039 |
| Russell | 7,166 | 2010 | 92 | \$103,357 | 48 | \$37,094 | 37 | \$113,473 | 565 | \$765,255 | 461 | \$131,951 | 5 | \$7,587 |
| Saline | 53,646 | 2010 | 729 | \$934,617 | 199 | \$87,117 | 522 | \$1,911,802 | 5,759 | \$8,302,563 | 3,165 | \$698,327 | 44 | \$70,345 |
| Scott | 5,002 | 2010 | 40 | \$50,236 | 14 | \$4,291 | 13 | \$43,818 | 281 | \$398,718 | 200 | \$48,665 | 2 | \$3,163 |
| Sedgwick | 455,516 | 2010 | 8,458 | \$11,451,591 | 3,184 | \$3,714,190 | 5,931 | \$22,758,612 | 64,365 | \$99,648,525 | 29,469 | \$6,025,822 | 582 | \$937,580 |
| Seward | 22,434 | 2010 | 456 | \$556,103 | 135 | \$154,851 | 149 | \$409,086 | 2,556 | \$3,726,134 | 1,089 | \$220,584 | 12 | \$18,754 |
| Shawnee | 170,080 | 2010 | 3,869 | \$5,242,303 | 1,168 | \$1,459,586 | 2,006 | \$7,458,369 | 21,861 | \$32,712,052 | 11,166 | \$2,349,789 | 285 | \$463,555 |
| Sheridan | 2,726 | 2010 | 7 | \$8,351 | 4 | \$1,269 | 4 | \$8,397 | 56 | \$72,333 | 45 | \$10,774 |  | \$253 |
| Sherman | 6,528 | 2010 | 113 | \$136,943 | 40 | \$19,513 | 45 | \$110,144 | 629 | \$858,373 | 351 | \$97,433 | 4 | \$7,539 |
| Smith | 4,436 | 2010 | 20 | \$26,943 | 9 | \$4,171 | 10 | \$25,328 | 219 | \$271,677 | 146 | \$41,407 | 3 | \$4,460 |
| Stafford | 4,755 | 2010 | 37 | \$53,073 | 15 | \$6,175 | 13 | \$28,214 | 342 | \$462,642 | 289 | \$70,483 | 2 | \$3,111 |
| Stanton | 2,408 | 2010 | 14 | \$16,159 | 5 | \$1,992 | 20 | \$68,161 | 137 | \$188,829 | 42 | \$10,956 |  |  |
| Stevens | 5,379 | 2010 | 35 | \$43,148 | 8 | \$3,036 | 21 | \$66,098 | 322 | \$473,556 | 110 | \$31,745 | 1 | \$1,082 |
| Sumner | 25,749 | 2010 | 221 | \$285,570 | 62 | \$51,600 | 100 | \$313,851 | 2,185 | \$2,959,700 | 1,200 | \$277,177 | 20 | \$31,191 |
| Thomas | 8,080 | 2010 | 48 | \$59,517 | 20 | \$4,129 | 46 | \$163,646 | 441 | \$582,994 | 166 | \$37,371 | 2 | \$3,546 |


| Trego | 3,195 | 2010 | 18 | \$22,353 | 7 | \$6,431 | 6 | \$15,589 | 134 | \$186,709 | 130 | \$28,318 |  | \$127 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wabaunsee | 6,843 | 2010 | 28 | \$39,285 | 11 | \$6,734 | 10 | \$28,520 | 344 | \$441,478 | 237 | \$46,445 | 5 | \$7,304 |
| Wallace | 1,706 | 2010 | 10 | \$12,678 | 3 | \$1,874 | 5 | \$10,003 | 65 | \$87,397 | 42 | \$10,702 |  | \$159 |
| Washington | 6,321 | 2010 | 30 | \$43,201 | 9 | \$3,290 | 9 | \$18,840 | 260 | \$345,230 | 199 | \$51,472 | 1 | \$2,353 |
| Wichita | 2,538 | 2010 | 22 | \$26,929 | 7 | \$1,022 | 11 | \$34,691 | 119 | \$148,749 | 183 | \$36,556 | 2 | \$2,269 |
| Wilson | 10,235 | 2010 | 166 | \$200,768 | 81 | \$73,277 | 52 | \$150,957 | 1,143 | \$1,553,241 | 842 | \$200,923 | 9 | \$14,828 |
| Woodson | 3,758 | 2010 | 78 | \$96,979 | 29 | \$8,238 | 4 | \$7,968 | 426 | \$573,782 | 304 | \$77,818 | 3 | \$5,285 |
| Wyandotte | 157,461 | 2010 | 5,601 | \$7,919,894 | 1,290 | \$1,283,826 | 2,096 | \$8,445,595 | 27,940 | \$44,095,000 | 9,911 | \$2,013,664 | 285 | \$455,794 |
| State of Kansas | 2,688,418 | 2010 | 36,972 | \$49,917,941 | 12,510 | \$11,769,559 | 20,319 | \$78,551,070 | 259,609 | \$383,275,641 | 129,970 | \$27,644,462 | 2,394 | \$3,824,373 |


| Services |  |  |  |  |  |  |  |  | Physically Disabled | PD Expend |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Voc Rehab Services | Voc Rehab Services Expend | Family Preservation | Family Preservation Expend | Reintegration/ Foster Care | Reintegration/Foster Care Expend | Adoption Support | Adoption Support Expend | Major Services Total |  |  |
| 43 | \$43,275 | 20 | \$79,388 | 59 | \$1,599,098 | 32 | \$99,649 | \$5,658,977 | 141 | \$2,515,671 |
| 17 | \$60,498 | 3 | \$8,660 | 14 | \$367,756 | 10 | \$43,725 | \$2,182,437 | 65 | \$737,299 |
| 360 | \$1,023,157 | 18 | \$61,906 | 29 | \$744,061 | 26 | \$125,306 | \$6,717,915 | 82 | \$1,173,273 |
| 11 | \$18,321 | 3 | \$12,849 | 9 | \$252,559 | 8 | \$34,229 | \$809,570 | 12 | \$147,901 |
| 93 | \$227,833 | 62 | \$222,494 | 113 | \$3,292,986 | 102 | \$329,461 | \$9,857,865 | 53 | \$1,012,222 |
| 83 | \$141,082 | 21 | \$88,054 | 67 | \$1,822,823 | 29 | \$115,008 | \$7,089,941 | 144 | \$2,244,885 |
| 56 | \$76,510 | 19 | \$70,399 | 15 | \$388,951 | 14 | \$38,486 | \$2,995,894 | 56 | \$756,938 |
| 249 | \$371,810 | 72 | \$290,141 | 123 | \$3,335,328 | 170 | \$698,104 | \$14,003,897 | 156 | \$2,639,267 |
| 5 | \$3,422 |  |  | 2 | \$43,407 | 4 | \$21,749 | \$435,690 | 9 | \$186,865 |
| 6 | \$27,488 | 1 | \$4,330 | 7 | \$189,626 | 9 | \$42,247 | \$973,242 | 30 | \$422,830 |
| 36 | \$65,436 | 45 | \$178,981 | 50 | \$1,354,749 | 31 | \$118,694 | \$7,857,384 | 346 | \$3,687,976 |
| 11 | \$70,490 | 1 | \$4,283 | 4 | \$116,451 | 2 | \$5,413 | \$407,689 | 6 | \$31,727 |
| 6 | \$40,101 |  |  | 2 | \$58,225 | 12 | \$43,499 | \$348,077 | 5 | \$86,476 |
| 34 | \$47,921 | 9 | \$31,552 | 7 | \$177,463 |  |  | \$1,279,933 | 18 | \$194,044 |
| 72 | \$77,005 | 19 | \$59,452 | 8 | \$219,372 | 19 | \$87,440 | \$1,977,204 | 35 | \$380,214 |
| 12 | \$14,992 | 6 | \$17,320 | 7 | \$189,626 | 12 | \$53,562 | \$1,595,033 | 45 | \$743,515 |
| 4 | \$4,185 | 2 | \$8,566 | 4 | \$121,382 | 1 | \$1,900 | \$256,545 | 3 | \$34,037 |
| 82 | \$102,516 | 75 | \$290,147 | 69 | \$1,861,867 | 81 | \$319,306 | \$10,980,724 | 120 | \$2,282,002 |
| 147 | \$267,765 | 53 | \$193,416 | 116 | \$3,138,694 | 139 | \$477,098 | \$14,510,633 | 418 | \$5,290,502 |
| 12 | \$23,602 |  |  | 2 | \$46,270 | 1 | \$1,945 | \$344,628 | 2 | \$1,321 |
| 29 | \$33,179 | 24 | \$75,256 | 27 | \$706,510 | 17 | \$86,718 | \$3,119,377 | 20 | \$386,823 |
| 34 | \$74,945 | 3 | \$13,353 | 6 | \$157,436 | 2 | \$13,472 | \$1,347,096 | 32 | \$677,688 |
| 930 | \$1,657,900 | 68 | \$277,423 | 44 | \$1,204,108 | 202 | \$856,934 | \$21,247,146 | 136 | \$2,052,756 |
| 8 | \$13,654 | 3 | \$16,187 | 1 | \$21,682 | 7 | \$33,108 | \$456,446 | 4 | \$77,778 |
| 20 | \$63,104 | 3 | \$12,990 | 3 | \$68,518 | 3 | \$11,710 | \$697,168 | 16 | \$214,637 |
| 158 | \$460,165 | 29 | \$112,323 | 45 | \$1,269,548 | 39 | \$129,735 | \$5,400,541 | 76 | \$987,650 |
| 17 | \$33,458 | 3 | \$8,493 | 2 | \$57,856 | 13 | \$72,305 | \$703,044 | 7 | \$86,398 |
| 80 | \$69,534 | 61 | \$219,177 | 101 | \$2,888,788 | 90 | \$375,328 | \$11,661,254 | 89 | \$2,763,441 |
| 45 | \$89,609 | 34 | \$140,898 | 58 | \$1,642,744 | 56 | \$212,705 | \$8,622,913 | 83 | \$1,722,601 |
| 96 | \$151,220 | 7 | \$37,843 | 42 | \$1,154,689 | 115 | \$586,167 | \$7,883,289 | 185 | \$2,446,494 |
| 150 | \$191,761 | 34 | \$111,673 | 53 | \$1,417,476 | 56 | \$262,857 | \$7,400,037 | 56 | \$741,059 |
| 5 | \$20,336 | 2 | \$7,138 |  | \$12,159 | 3 | \$11,069 | \$199,834 | 5 | \$11,553 |
| 3 | \$30,047 | 5 | \$15,704 | 1 | \$29,113 | 1 | \$5,233 | \$290,488 | 10 | \$144,224 |
| 6 | \$16,891 | 4 | \$19,284 | 4 | \$118,611 | 1 | \$6,212 | \$1,121,194 | 11 | \$222,694 |
| 5 | \$5,790 | 2 | \$5,711 |  | \$4,796 | 6 | \$25,795 | \$469,825 | 11 | \$255,108 |
| 10 | \$34,598 |  |  | 3 | \$92,269 |  | \$654 | \$192,588 | 2 | \$61,627 |
| 13 | \$21,831 | 5 | \$25,989 | 17 | \$445,470 | 17 | \$92,965 | \$2,031,215 | 87 | \$1,047,228 |
| 3 | \$7,257 | 6 | \$24,270 |  |  |  | \$1,228 | \$313,339 | 5 | \$96,227 |
| 23 | \$73,338 | 3 | \$12,849 | 23 | \$667,636 | 8 | \$33,499 | \$1,663,440 | 21 | \$215,488 |
| 89 | \$116,035 | 34 | \$119,220 | 79 | \$2,259,924 | 97 | \$441,196 | \$8,675,524 | 81 | \$1,183,061 |
| 4 | \$2,913 | 2 | \$8,566 | 2 | \$63,157 |  | \$1,203 | \$450,732 | 6 | \$136,119 |
| 4 | \$9,818 |  |  |  | \$7,295 | 1 | \$3,124 | \$231,184 | 3 | \$36,766 |
| 50 | \$78,236 | 24 | \$88,590 | 12 | \$299,665 | 34 | \$138,644 | \$2,398,455 | 38 | \$487,660 |
| 60 | \$149,131 | 15 | \$55,817 | 24 | \$622,229 | 13 | \$46,936 | \$2,969,017 | 25 | \$340,831 |
| 13 | \$6,003 | 2 | \$7,279 | 2 | \$59,896 | 2 | \$8,470 | \$358,277 | 9 | \$86,076 |


| 975 | \$2,522,476 | 210 | \$897,629 | 369 | \$10,141,749 | 625 | \$2,974,719 | \$61,286,307 | 420 | \$8,500,745 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 | \$9,288 | 6 | \$24,995 | 1 | \$41,204 | 2 | \$8,890 | \$601,839 | 15 | \$408,967 |
| 31 | \$46,966 | 10 | \$39,974 | 17 | \$490,189 | 11 | \$47,903 | \$1,573,549 | 22 | \$320,353 |
| 4 | \$2,660 | 1 | \$5,952 | 1 | \$36,137 | 1 | \$2,236 | \$322,900 | 7 | \$83,394 |
| 80 | \$140,045 | 28 | \$105,368 | 50 | \$1,340,912 | 46 | \$223,987 | \$7,692,628 | 291 | \$5,663,385 |
| 8 | \$41,025 |  |  | 3 | \$92,337 | 4 | \$18,227 | \$275,434 | 4 | \$29,028 |
| 276 | \$427,711 | 47 | \$190,857 | 73 | \$2,017,973 | 81 | \$374,212 | \$14,186,280 | 143 | \$2,430,420 |
| 11 | \$17,556 | 7 | \$25,478 | 6 | \$152,985 | 6 | \$21,271 | \$599,423 | 4 | \$52,708 |
| 20 | \$25,672 | 4 | \$11,547 | 17 | \$459,238 | 11 | \$58,755 | \$2,552,741 | 57 | \$900,336 |
| 12 | \$57,455 | 10 | \$29,981 | 6 | \$179,608 | 5 | \$16,259 | \$572,713 | 10 | \$123,224 |
| 99 | \$202,517 | 26 | \$105,373 | 72 | \$1,932,685 | 85 | \$410,352 | \$10,656,843 | 111 | \$1,436,844 |
| 20 | \$34,934 | 11 | \$49,078 | 13 | \$331,246 | 45 | \$215,431 | \$1,841,719 | 22 | \$322,474 |
| 58 | \$103,738 | 17 | \$52,169 | 11 | \$295,214 | 17 | \$63,735 | \$1,808,479 | 25 | \$220,582 |
| 52 | \$21,463 | 31 | \$112,806 | 25 | \$692,292 | 33 | \$152,113 | \$4,165,557 | 27 | \$353,858 |
| 3 | \$11,463 | 1 | \$4,283 | 7 | \$206,289 | 5 | \$23,965 | \$693,085 | 8 | \$154,445 |
| 87 | \$236,526 | 13 | \$58,001 | 31 | \$848,637 | 61 | \$301,595 | \$6,798,267 | 66 | \$891,466 |
| 23 | \$55,539 | 4 | \$12,132 | 15 | \$390,621 | 8 | \$37,798 | \$1,014,719 | 8 | \$57,862 |
| 152 | \$284,258 | 36 | \$148,676 | 65 | \$1,788,834 | 112 | \$575,266 | \$12,450,170 | 392 | \$6,569,012 |
| 9 | \$13,691 | 5 | \$14,437 | 13 | \$329,058 | 15 | \$82,856 | \$1,111,121 | 14 | \$149,975 |
| 1 | \$249 | 3 | \$14,518 | 5 | \$130,973 | 1 | \$2,406 | \$579,627 | 9 | \$80,326 |
| 23 | \$51,502 | 10 | \$43,712 | 13 | \$337,493 | 10 | \$23,715 | \$1,117,597 | 21 | \$241,780 |
| 86 | \$160,726 | 29 | \$111,147 | 33 | \$877,215 | 25 | \$85,078 | \$5,779,821 | 157 | \$2,770,718 |
| 3 | \$9,790 | 3 | \$9,994 | 2 | \$58,293 | 4 | \$18,692 | \$404,986 | 2 | \$22,512 |
| 20 | \$58,338 | 5 | \$21,898 | 7 | \$191,834 | 5 | \$19,164 | \$882,060 | 7 | \$97,298 |
| 45 | \$102,029 | 13 | \$44,894 | 15 | \$399,152 | 40 | \$205,429 | \$3,442,439 | 51 | \$552,045 |
| 10 | \$6,740 | 3 | \$13,090 | 1 | \$41,271 | 5 | \$22,901 | \$595,059 | 13 | \$282,992 |
| 9 | \$5,253 | 11 | \$44,913 | 12 | \$312,461 | 6 | \$36,048 | \$943,180 | 10 | \$156,520 |
| 14 | \$46,195 | 7 | \$27,147 | 27 | \$764,972 | 13 | \$48,352 | \$1,711,509 | 11 | \$205,623 |
| 22 | \$39,032 | 3 | \$9,994 |  | \$4,863 | 15 | \$61,006 | \$705,980 | 12 | \$149,929 |
| 81 | \$137,770 | 13 | \$38,824 | 5 | \$137,594 | 19 | \$75,221 | \$2,259,966 | 59 | \$598,080 |
| 38 | \$74,518 | 11 | \$41,643 | 18 | \$512,278 | 95 | \$446,368 | \$2,388,285 | 29 | \$351,912 |
| 14 | \$56,015 | 3 | \$13,332 | 2 | \$43,635 | 2 | \$8,380 | \$286,318 | 4 | \$21,862 |
| 341 | \$413,721 | 113 | \$445,976 | 177 | \$5,066,577 | 285 | \$1,278,684 | \$21,682,575 | 196 | \$3,423,265 |
| 28 | \$44,395 | 7 | \$25,486 | 10 | \$257,293 | 3 | \$22,340 | \$835,605 | 14 | \$203,738 |
| 23 | \$33,334 | 6 | \$27,850 | 17 | \$478,030 | 20 | \$100,416 | \$2,092,542 | 11 | \$297,636 |
| 274 | \$507,266 | 31 | \$111,673 | 78 | \$2,048,889 | 122 | \$529,270 | \$8,664,864 | 65 | \$681,273 |
| 19 | \$29,182 | 8 | \$30,222 | 3 | \$94,837 | 2 | \$3,640 | \$807,938 | 19 | \$192,809 |
| 19 | \$103,973 | 10 | \$37,119 | 4 | \$123,746 | 6 | \$23,624 | \$812,338 | 8 | \$132,749 |
| 18 | \$29,970 | 9 | \$23,084 | 8 | \$230,741 | 9 | \$31,955 | \$1,474,467 | 30 | \$392,764 |
| 254 | \$282,182 | 72 | \$245,113 | 69 | \$1,823,760 | 106 | \$333,306 | \$14,689,132 | 123 | \$2,259,368 |
| 9 | \$36,424 | 7 | \$22,842 | 6 | \$172,380 | 1 | \$4,153 | \$784,690 | 13 | \$406,391 |
| 1,265 | \$3,244,273 | 584 | \$2,242,185 | 987 | \$26,761,089 | 1,971 | \$8,903,056 | \$185,686,923 | 1,260 | \$24,928,585 |
| 41 | \$93,720 | 37 | \$151,353 | 52 | \$1,490,359 | 51 | \$178,867 | \$6,999,811 | 57 | \$1,127,465 |
| 1,380 | \$2,666,308 | 189 | \$656,514 | 654 | \$17,293,866 | 787 | \$3,410,519 | \$73,712,861 | 573 | \$9,153,357 |
| 12 | \$67,392 | 2 | \$8,566 | 4 | \$99,429 |  |  | \$276,764 | 4 | \$62,385 |
| 66 | \$371,410 | 11 | \$44,257 | 5 | \$138,472 | 6 | \$18,964 | \$1,803,048 | 10 | \$110,696 |
| 14 | \$53,624 |  |  | 4 | \$114,019 | 2 | \$7,491 | \$549,120 | 12 | \$102,953 |
| 9 | \$24,481 | 7 | \$24,512 | 4 | \$126,042 | 3 | \$8,176 | \$806,909 | 15 | \$186,779 |
| 2 | \$1,391 | 1 | \$5,952 | 3 | \$85,110 |  |  | \$378,550 | 4 | \$39,717 |
| 5 | \$16,604 | 4 | \$17,132 | 2 | \$48,431 |  | \$37 | \$700,869 | 7 | \$181,004 |
| 100 | \$159,441 | 23 | \$89,964 | 125 | \$3,597,967 | 81 | \$366,310 | \$8,132,771 | 79 | \$1,143,679 |
| 89 | \$409,224 | 18 | \$67,100 | 3 | \$75,247 | 15 | \$55,390 | \$1,458,164 | 19 | \$242,409 |


| 10 | \$12,168 | 4 | \$17,132 | 6 | \$169,949 | 3 | \$14,696 | \$473,472 | 9 | \$87,842 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 14 | \$7,920 | 5 | \$16,989 | 2 | \$46,730 | 12 | \$34,184 | \$675,589 | 23 | \$164,004 |
| 18 | \$122,712 | 3 | \$11,421 | 1 | \$14,590 | 5 | \$21,763 | \$293,299 |  |  |
| 24 | \$58,760 | 6 | \$18,206 | 6 | \$157,528 | 6 | \$31,062 | \$729,942 | 12 | \$126,944 |
| 1 | \$17,832 | 4 | \$11,421 | 9 | \$264,514 | 3 | \$2,981 | \$546,964 | 5 | \$183,705 |
| 29 | \$24,408 | 12 | \$44,745 | 9 | \$233,512 | 5 | \$21,739 | \$2,518,398 | 89 | \$1,628,051 |
| 12 | \$16,769 | 5 | \$15,879 | 6 | \$150,789 | 4 | \$15,527 | \$969,034 | 54 | \$924,439 |
| 331 | \$531,794 | 199 | \$809,361 | 411 | \$11,220,751 | 767 | \$3,727,143 | \$80,502,822 | 819 | \$17,089,183 |
| 9,890 | \$20,501,983 | 2,751 | \$10,583,869 | 4,854 | \$132,556,160 | 7,180 | \$31,921,713 | \$750,546,771 | 8,325 | \$140,724,816 |


| Social Rehabilitation Services County Packets for 2010 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Medicaid Funded Community Based Services |  |  |  |  |  |  | Managed Behavioral - |  |  |
| Traumatic Brain Injury | Traumatic Brain Injury Expend | Mental Retardation Developmental Disability | MRDD Expend | Autism | Autism Expend | Medicaid Funded Community Based Services Total | Substance Abuse (PIHP) | Substance Abuse (PIHP) Expend | Mental Health (PAHP) |
| 2 | \$34,315 | 72 | \$2,806,323 |  |  | \$5,356,309 | 69 | \$61,151 | 548 |
| 9 | \$97,143 | 23 | \$914,849 |  |  | \$1,749,291 | 20 | \$18,893 | 203 |
| 3 | \$159,165 | 45 | \$1,299,573 | 1 | \$26,854 | \$2,658,864 | 45 | \$98,698 | 524 |
|  |  | 28 | \$1,098,964 |  |  | \$1,246,865 | 10 | \$8,116 | 82 |
| 5 | \$216,113 | 207 | \$9,260,970 | 1 | \$31,309 | \$10,520,614 | 83 | \$92,910 | 748 |
| 2 | \$18,777 | 53 | \$1,846,597 |  |  | \$4,110,259 | 58 | \$92,669 | 486 |
| 17 | \$572,922 | 40 | \$1,699,227 |  |  | \$3,029,088 | 21 | \$41,246 | 273 |
| 4 | \$17,219 | 140 | \$5,881,638 | 2 | \$31,714 | \$8,569,838 | 144 | \$224,588 | 1,218 |
|  |  | 4 | \$88,146 |  |  | \$275,011 | 4 | \$1,834 | 36 |
| 1 | \$10,641 | 17 | \$624,306 |  |  | \$1,057,777 | 8 | \$10,193 | 114 |
| 2 | \$14,706 | 58 | \$1,376,226 |  |  | \$5,078,908 | 84 | \$76,881 | 751 |
|  |  | 3 | \$47,565 |  |  | \$79,292 | 2 | \$2,370 | 26 |
| 1 |  | 22 |  |  |  | \$86,476 |  |  | 27 |
|  |  | 53 | \$523,439 |  |  | \$717,483 | 20 | \$25,824 | 135 |
|  |  | 67 | \$2,747,464 |  |  | \$3,127,677 | 23 | \$74,515 | 285 |
| 21 | \$817,236 | 6 | \$2,378,938 |  |  | \$3,939,689 | 24 | \$33,758 | 211 |
|  |  | 265 | \$81,848 |  |  | \$115,885 | 4 | \$9,080 | 47 |
| 2 | \$13,433 | 227 | \$16,489,322 |  |  | \$18,784,758 | 125 | \$232,391 | 1,125 |
| 1 | \$58,081 | 1 | \$9,943,127 |  |  | \$15,291,710 | 212 | \$289,361 | 1,465 |
|  |  | 39 | \$16,646 |  |  | \$17,967 | 4 | \$3,591 | 44 |
| 1 | \$22,121 | 16 | \$1,516,014 |  |  | \$1,924,957 | 31 | \$50,484 | 250 |
| 5 | \$110,929 | 375 | \$787,275 |  |  | \$1,575,892 | 3 | \$1,598 | 98 |
| 46 | \$653,417 | 8 | \$15,110,762 | 2 | \$43,439 | \$17,860,374 | 210 | \$538,833 | 1,903 |
|  |  | 7 | \$288,779 |  |  | \$366,557 |  |  | 28 |
| 3 | \$88,865 | 140 | \$200,755 |  |  | \$504,258 | 3 | \$4,953 | 49 |
| 2 | \$94,569 | 30 | \$6,053,942 | 1 | \$22,307 | \$7,158,468 | 42 | \$33,227 | 489 |
| 2 | \$4,035 | 194 | \$1,423,275 |  |  | \$1,513,709 | 14 | \$21,828 | 129 |
| 5 | \$39,437 | 97 | \$8,657,151 | 1 | \$14,125 | \$11,474,154 | 57 | \$124,244 | 778 |
| 2 | \$8,946 | 101 | \$3,097,736 |  |  | \$4,829,282 | 49 | \$67,295 | 547 |
| 16 | \$355,360 | 26 | \$3,485,288 |  |  | \$6,287,143 | 46 | \$75,487 | 885 |
| 1 | \$8,120 | 2 | \$567,304 | 1 | \$7,624 | \$1,324,107 | 101 | \$214,142 | 556 |
|  |  | 27 | \$64,695 |  |  | \$76,248 | 1 | \$6,717 | 37 |
|  |  | 7 | \$1,384,340 |  |  | \$1,528,563 | 4 | \$930 | 39 |
| 1 | \$180 | 8 | \$73,061 |  |  | \$295,935 | 6 | \$5,438 | 114 |
| 1 | \$1,776 | 1 | \$128,824 |  |  | \$385,708 | 5 | \$1,868 | 57 |
|  |  | 13 | \$36,745 |  |  | \$98,372 | 2 | \$199 | 15 |
| 1 | \$114,547 | 2 | \$467,060 |  |  | \$1,628,835 | 9 | \$14,466 | 156 |
|  |  | 8 | \$32,063 |  |  | \$128,291 | 4 | \$18,002 | 35 |
|  |  | 130 | \$105,318 |  |  | \$320,805 | 8 | \$4,394 | 113 |
|  |  | 3 | \$5,222,577 |  |  | \$6,405,638 | 85 | \$109,628 | 838 |
| 1 | \$361 | 1 | \$38,065 |  |  | \$174,546 | 1 | \$110 | 29 |
|  |  | 24 | \$25,539 |  |  | \$62,305 | 5 | \$10,878 | 28 |
| 2 | \$52,911 | 33 | \$1,097,602 |  |  | \$1,638,173 | 17 | \$16,835 | 344 |
| 7 | \$113,014 | 3 | \$715,096 |  |  | \$1,168,941 | 16 | \$28,694 | 335 |
|  |  | 1,081 | \$42,074 |  |  | \$128,150 | 2 | \$3,226 | 42 |


| 88 | \$2,306,233 | 6 | \$34,200,729 | 7 | \$140,057 | \$45,147,764 | 359 | \$599,583 | 4,110 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 7 | \$93,844 |  |  | \$502,811 | 3 | \$19,484 | 58 |
|  |  | 2 | \$138,949 |  |  | \$459,302 | 17 | \$22,706 | 151 |
|  |  | 131 | \$82,893 |  |  | \$166,287 | 5 | \$4,564 | 68 |
| 8 | \$399,585 | 78 | \$5,562,482 |  |  | \$11,625,452 | 74 | \$39,007 | 804 |
|  |  | 2 |  |  |  | \$29,028 |  |  | 37 |
| 38 | \$570,707 | 24 | \$2,243,912 | 3 | \$54,709 | \$5,299,748 | 120 | \$228,270 | 1,110 |
|  |  | 5 | \$65,936 |  |  | \$118,644 | 2 | \$209 | 47 |
| 5 | \$124,247 | 146 | \$588,219 |  |  | \$1,612,802 | 13 | \$3,148 | 215 |
|  |  | 26 | \$90,943 |  |  | \$214,166 | 3 | \$4,293 | 40 |
| 13 | \$193,842 | 37 | \$5,878,792 |  |  | \$7,509,478 | 89 | \$120,953 | 916 |
| 1 | \$25,097 | 175 | \$615,657 |  |  | \$963,228 | 21 | \$22,180 | 274 |
| 2 | \$14,449 | 1 | \$1,474,021 |  |  | \$1,709,052 | 10 | \$23,623 | 196 |
| 1 | \$2,418 | 140 | \$7,981,867 |  |  | \$8,338,142 | 59 | \$98,109 | 538 |
|  |  | 47 | \$37,203 |  |  | \$191,649 |  |  | 34 |
| 7 | \$209,932 | 114 | \$7,093,859 |  |  | \$8,195,258 | 44 | \$78,187 | 570 |
|  |  | 3 | \$2,456,672 | 1 | \$15,890 | \$2,530,423 | 5 | \$4,531 | 121 |
| 6 | \$90,498 | 1 | \$3,478,016 | 1 |  | \$10,137,526 | 145 | \$156,088 | 1,353 |
|  |  | 38 | \$37,130 | 1 | \$1,461 | \$188,566 | 6 | \$16,705 | 122 |
|  |  | 67 | \$7,956 |  |  | \$88,282 | 6 | \$20,130 | 31 |
| 4 | \$54,708 | 1 | \$1,122,654 |  |  | \$1,419,142 | 7 | \$19,277 | 147 |
| 6 | \$271,809 | 61 | \$2,939,098 |  |  | \$5,981,625 | 70 | \$102,032 | 594 |
|  |  | 7 |  |  |  | \$22,512 | 2 | \$729 | 20 |
| 2 | \$22,151 | 12 | \$1,065 |  |  | \$120,514 | 6 | \$5,415 | 89 |
| 2 | \$36,624 | 14 | \$2,177,597 |  |  | \$2,766,266 | 11 | \$23,183 | 462 |
|  |  | 4 | \$171,272 |  |  | \$454,264 | 3 | \$721 | 82 |
| 1 | \$775 | 15 | \$286,489 |  |  | \$443,784 | 4 | \$10,104 | 63 |
|  |  | 15 | \$624,121 |  |  | \$829,745 | 25 | \$42,424 | 152 |
| 1 | \$45,546 | 30 | \$83,662 |  |  | \$279,137 | 5 | \$1,801 | 132 |
| 6 | \$90,782 | 208 | \$250,344 |  |  | \$939,205 | 17 | \$30,227 | 245 |
| 1 | \$2,703 | 13 | \$395,256 |  |  | \$749,870 | 36 | \$35,507 | 179 |
| 1 | \$1,576 | 14 | \$1,008,263 |  |  | \$1,031,701 | 1 | \$639 | 29 |
| 1 | \$6,141 | 129 | \$7,475,704 |  |  | \$10,905,110 | 243 | \$336,978 | 1,849 |
|  |  | 9 | \$600,035 |  |  | \$803,773 | 7 | \$5,546 | 103 |
|  |  | 7 | \$422,048 |  |  | \$719,684 | 22 | \$53,464 | 220 |
| 1 | \$57,607 | 17 | \$5,155,410 | 2 | \$40,401 | \$5,934,692 | 72 | \$83,608 | 683 |
|  |  | 245 | \$68,646 |  |  | \$261,455 | 9 | \$2,319 | 75 |
|  |  | 4 | \$308,160 |  |  | \$440,908 | 6 | \$8,856 | 60 |
| 3 | \$129,079 | 1,304 | \$741,313 |  |  | \$1,263,156 | 16 | \$16,319 | 155 |
| 6 | \$17,443 | 79 | \$9,131,977 |  | \$7,140 | \$11,415,928 | 174 | \$464,508 | 1,359 |
|  |  | 680 | \$73,626 |  |  | \$480,017 | 4 | \$34,242 | 79 |
| 24 | \$449,535 | 5 | \$41,354,764 | 16 | \$175,547 | \$66,908,431 | 1,980 | \$3,724,162 | 9,755 |
| 4 | \$41,932 | 43 | \$3,783,879 |  |  | \$4,953,276 | 33 | \$21,964 | 288 |
| 85 | \$1,959,422 | 4 | \$29,289,370 | 3 | \$50,453 | \$40,452,602 | 757 | \$1,215,035 | 6,318 |
|  |  | 7 | \$116,643 |  |  | \$179,028 | 2 | \$439 | 14 |
|  |  | 1 | \$2,895,308 |  |  | \$3,006,004 | 15 | \$33,068 | 137 |
|  |  | 7 | \$54,258 |  |  | \$157,210 | 3 | \$3,605 | 57 |
|  |  | 68 | \$438,107 |  |  | \$624,886 | 5 | \$2,488 | 56 |
|  |  | 6 | \$44,231 |  |  | \$83,948 |  |  | 35 |
|  |  | 6 | \$173,503 | 1 | \$3,865 | \$358,372 | 2 | \$5,803 | 41 |
| 1 | \$22,192 | 2 | \$2,514,968 | 1 | \$13,418 | \$3,694,257 | 60 | \$54,655 | 730 |
|  |  | 51 | \$210,991 |  |  | \$453,400 | 11 | \$18,630 | 130 |


| 1 | \$30,445 | 3 | \$85,008 |  |  | \$203,295 | 3 | \$6,692 | 90 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 23 | \$62,146 | 1 | \$19,220 | \$245,370 | 5 | \$1,158 | 123 |
|  |  | 16 |  |  |  |  | 1 | \$524 | 11 |
|  |  | 311 | \$1,862,310 |  |  | \$1,989,253 | 7 | \$11,428 | 78 |
|  |  | 3 | \$47,068 |  |  | \$230,773 |  |  | 42 |
| 7 | \$168,065 | 24 | \$527,590 |  |  | \$2,323,706 | 31 | \$36,901 | 283 |
|  |  | 17 | \$485,794 |  |  | \$1,410,233 | 2 | \$1,763 | 108 |
| 64 | \$1,344,729 | 295 | \$10,328,054 | 2 | \$44,142 | \$28,806,108 | 411 | \$925,354 | 4,584 |
| 556 | \$12,388,610 | 8,514 | \$309,186,320 | 48 | \$743,676 | \$463,043,421 | 6,730 | \$11,554,881 | 56,694 |


| ealth Services |  | Institutional Services |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mental Health (PAHP) Expend | Managed Behavioral Health Services Total | Private Intermediate Care Facility Mental Retardation | ICF-MR Expend | State Hospital Developmental Disability | State Hospital - DD Expend | State Hospital - Mental Health | State Hospital - MH Expend |  |
| \$1,494,735 | \$1,555,885 |  |  |  |  |  |  |  |
| \$561,510 | \$580,404 |  |  |  |  |  |  |  |
| \$1,555,173 | \$1,653,871 |  |  |  |  |  |  |  |
| \$319,795 | \$327,911 |  |  |  |  |  |  |  |
| \$1,916,038 | \$2,008,947 |  |  |  |  |  |  |  |
| \$1,248,859 | \$1,341,528 |  |  |  |  |  |  |  |
| \$711,615 | \$752,861 | 5 | \$369,193 |  |  |  |  |  |
| \$5,115,036 | \$5,339,624 |  |  |  |  |  |  |  |
| \$77,687 | \$79,521 |  |  |  |  |  |  |  |
| \$430,145 | \$440,339 |  |  |  |  |  |  |  |
| \$2,746,551 | \$2,823,432 |  |  |  |  |  |  |  |
| \$18,105 | \$20,475 |  |  |  |  |  |  |  |
| \$116,854 | \$116,854 |  |  |  |  |  |  |  |
| \$267,122 | \$292,946 |  |  |  |  |  |  |  |
| \$1,175,086 | \$1,249,601 |  |  |  |  |  |  |  |
| \$307,909 | \$341,667 | 3 | \$137,149 |  |  |  |  |  |
| \$74,142 | \$83,222 |  |  |  |  |  |  |  |
| \$3,498,564 | \$3,730,955 |  |  |  |  |  |  |  |
| \$4,677,561 | \$4,966,923 |  |  |  |  |  |  |  |
| \$55,625 | \$59,216 |  |  |  |  |  |  |  |
| \$462,982 | \$513,467 |  |  |  |  |  |  |  |
| \$131,551 | \$133,149 |  |  |  |  |  |  |  |
| \$4,324,908 | \$4,863,741 | 36 | \$3,302,667 |  |  |  |  |  |
| \$123,426 | \$123,426 |  |  |  |  |  |  |  |
| \$209,195 | \$214,148 |  |  |  |  |  |  |  |
| \$1,431,305 | \$1,464,532 |  |  |  |  |  |  |  |
| \$165,744 | \$187,572 |  |  |  |  |  |  |  |
| \$2,394,216 | \$2,518,460 |  |  |  |  |  |  |  |
| \$1,574,627 | \$1,641,922 |  |  |  |  |  |  |  |
| \$2,889,577 | \$2,965,064 |  |  |  |  |  |  |  |
| \$1,289,144 | \$1,503,286 |  |  |  |  |  |  |  |
| \$40,393 | \$47,110 |  |  |  |  |  |  |  |
| \$40,965 | \$41,894 |  |  |  |  |  |  |  |
| \$230,309 | \$235,748 |  |  |  |  |  |  |  |
| \$127,674 | \$129,542 |  |  |  |  |  |  |  |
| \$27,487 | \$27,686 |  |  |  |  |  |  |  |
| \$358,141 | \$372,607 |  |  |  |  |  |  |  |
| \$47,806 | \$65,808 |  |  |  |  |  |  |  |
| \$229,982 | \$234,377 |  |  |  |  |  |  |  |
| \$2,157,845 | \$2,267,472 |  |  |  |  |  |  |  |
| \$16,613 | \$16,723 |  |  |  |  |  |  |  |
| \$28,230 | \$39,108 |  |  |  |  |  |  |  |
| \$492,142 | \$508,976 | 11 | \$737,492 |  |  |  |  |  |
| \$1,051,167 | \$1,079,861 |  |  |  |  |  |  |  |
| \$197,515 | \$200,741 |  |  |  |  |  |  |  |



| $\$ 144,073$ | $\$ 150,766$ |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | :--- | :--- | :--- |
| $\$ 278,431$ | $\$ 279,589$ |  |  |  |  |  |
| $\$ 14,350$ | $\$ 14,874$ |  |  |  |  |  |
| $\$ 226,826$ | $\$ 238,253$ |  |  |  |  |  |
| $\$ 124,665$ | $\$ 124,665$ |  |  |  |  |  |
| $\$ 2,083,150$ | $\$ 2,12,052$ |  |  |  |  |  |
| $\$ 448,386$ | $\$ 450,149$ |  |  |  |  |  |
| $\$ 19,360,178$ | $\$ 20,285,533$ |  |  |  |  |  |
| $\$ 173,942,005$ | $\$ 185,496,886$ |  |  |  |  |  |


| Nursing Facility - Mental Health | Nursing Facility - MH Expend | Institutional Services Total | Child Support Services |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Child Support Enforcement | CSE Collections | Total Expenditures |
|  |  |  | 1,900 | \$1,326,388 | \$12,571,171 |
|  |  |  | 830 | \$511,250 | \$4,512,132 |
|  |  |  | 2,066 | \$1,673,925 | \$11,030,650 |
|  |  |  | 308 | \$290,764 | \$2,384,346 |
|  |  |  | 3,057 | \$2,264,888 | \$22,387,426 |
|  |  |  | 2,282 | \$1,464,442 | \$12,541,729 |
|  |  | \$369,193 | 1,246 | \$963,201 | \$7,147,035 |
|  |  |  | 5,817 | \$3,413,704 | \$27,913,359 |
|  |  |  | 192 | \$139,274 | \$790,221 |
|  |  |  | 331 | \$203,513 | \$2,471,357 |
|  |  |  | 3,000 | \$1,865,337 | \$15,759,724 |
|  |  |  | 81 | \$80,060 | \$507,456 |
|  |  |  | 115 | \$61,142 | \$551,406 |
|  |  |  | 683 | \$562,704 | \$2,290,362 |
|  |  |  | 880 | \$673,419 | \$6,354,482 |
|  |  | \$137,149 | 777 | \$778,256 | \$6,013,538 |
|  |  |  | 70 | \$32,097 | \$455,652 |
|  |  |  | 3,860 | \$2,330,385 | \$33,496,437 |
|  |  |  | 4,970 | \$3,071,984 | \$34,769,265 |
|  |  |  | 196 | \$138,873 | \$421,810 |
|  |  |  | 1,756 | \$1,441,865 | \$5,557,801 |
|  |  |  | 590 | \$569,053 | \$3,056,138 |
|  |  | \$3,302,667 | 6,902 | \$3,663,235 | \$47,273,927 |
|  |  |  | 243 | \$144,240 | \$946,429 |
|  |  |  | 227 | \$96,700 | \$1,415,574 |
|  |  |  | 2,039 | \$1,779,337 | \$14,023,541 |
|  |  |  | 531 | \$369,388 | \$2,404,325 |
|  |  |  | 4,430 | \$3,089,393 | \$25,653,868 |
|  |  |  | 3,077 | \$2,020,811 | \$15,094,117 |
|  |  |  | 3,222 | \$2,318,935 | \$17,135,496 |
|  |  |  | 4,534 | \$4,778,102 | \$10,227,430 |
|  |  |  | 94 | \$90,572 | \$323,193 |
|  |  |  | 149 | \$172,827 | \$1,860,946 |
|  |  |  | 566 | \$416,498 | \$1,652,877 |
|  |  |  | 291 | \$173,699 | \$985,075 |
|  |  |  | 29 | \$30,174 | \$318,647 |
|  |  |  | 663 | \$491,017 | \$4,032,656 |
|  |  |  | 182 | \$110,453 | \$507,438 |
|  |  |  | 515 | \$331,586 | \$2,218,622 |
|  |  |  | 3,192 | \$1,981,150 | \$17,348,634 |
|  |  |  | 222 | \$128,598 | \$642,001 |
|  |  |  | 100 | \$33,603 | \$332,597 |
|  |  | \$737,492 | 1,561 | \$966,701 | \$5,283,097 |
| 51 | \$1,117,771 | \$1,117,771 | 1,449 | \$784,346 | \$6,335,590 |
|  |  |  | 129 | \$107,445 | \$687,168 |


|  |  | \$4,196,073 | 24,620 | \$19,934,944 | \$119,918,841 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 328 | \$157,581 | \$1,209,518 |
|  |  |  | 594 | \$352,568 | \$2,478,479 |
| 67 | \$963,224 | \$963,224 | 95 | \$72,725 | \$2,208,788 |
|  |  | \$25,498,246 | 3,212 | \$2,278,702 | \$47,007,532 |
|  |  |  | 124 | \$102,470 | \$435,318 |
|  |  |  | 6,620 | \$4,914,493 | \$23,127,337 |
|  |  |  | 294 | \$205,380 | \$803,116 |
|  |  |  | 1,001 | \$611,560 | \$4,590,864 |
|  |  |  | 200 | \$115,954 | \$855,610 |
|  |  | \$1,010,998 | 3,442 | \$2,479,204 | \$22,620,520 |
| 57 | \$1,023,014 | \$1,023,014 | 827 | \$564,716 | \$4,964,595 |
|  |  |  | 764 | \$572,321 | \$4,382,125 |
|  |  | \$1,368,746 | 2,143 | \$1,508,582 | \$15,470,398 |
|  |  |  | 274 | \$158,571 | \$946,972 |
| 119 | \$2,574,610 | \$31,676,357 | 2,371 | \$1,808,904 | \$48,329,533 |
|  |  |  | 439 | \$397,562 | \$4,164,855 |
|  |  |  | 5,302 | \$3,785,496 | \$31,730,344 |
|  |  |  | 390 | \$396,558 | \$1,760,642 |
|  |  |  | 188 | \$144,994 | \$732,202 |
|  |  | \$637,699 | 527 | \$467,552 | \$3,515,184 |
| 51 | \$832,139 | \$832,139 | 2,325 | \$1,303,918 | \$14,021,720 |
|  |  |  | 205 | \$89,380 | \$467,408 |
|  |  | \$978,583 | 482 | \$371,632 | \$2,094,816 |
|  |  |  | 1,659 | \$1,175,774 | \$7,531,082 |
|  |  |  | 326 | \$269,470 | \$1,135,893 |
|  |  |  | 483 | \$328,601 | \$1,558,016 |
|  |  | \$56,302,029 | 668 | \$372,972 | \$59,214,040 |
|  |  |  | 461 | \$385,287 | \$1,205,174 |
|  |  |  | 1,205 | \$926,512 | \$3,487,363 |
|  |  |  | 770 | \$567,405 | \$3,570,268 |
|  |  |  | 111 | \$112,713 | \$1,356,911 |
|  |  |  | 8,210 | \$4,726,860 | \$38,363,564 |
|  |  |  | 283 | \$179,810 | \$1,999,637 |
|  |  |  | 984 | \$579,383 | \$3,324,437 |
|  |  |  | 3,566 | \$3,015,959 | \$16,485,816 |
|  |  |  | 445 | \$306,417 | \$1,196,325 |
|  |  |  | 278 | \$117,613 | \$1,455,425 |
|  |  | \$849,646 | 677 | \$503,485 | \$3,804,315 |
|  |  |  | 7,560 | \$6,074,622 | \$29,954,135 |
|  |  |  | 299 | \$173,072 | \$1,539,520 |
|  |  | \$487 | 59,754 | \$33,268,853 | \$285,726,767 |
|  |  |  | 2,307 | \$1,440,194 | \$12,522,587 |
| 253 | \$4,872,033 | \$33,464,052 | 25,601 | \$14,039,703 | \$169,550,791 |
|  |  |  | 86 | \$37,342 | \$466,460 |
|  |  |  | 544 | \$403,500 | \$4,969,938 |
|  |  |  | 209 | \$183,726 | \$830,323 |
|  |  |  | 339 | \$234,806 | \$1,506,308 |
|  |  |  | 123 | \$95,649 | \$535,943 |
|  |  |  | 283 | \$246,853 | \$1,096,838 |
|  |  |  | 2,569 | \$1,397,297 | \$13,952,102 |
|  |  |  | 532 | \$500,134 | \$2,107,054 |


|  |  |  | 187 | \$170,148 | \$827,533 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 66 | \$1,491,182 | \$1,491,182 | 442 | \$302,124 | \$2,691,730 |
|  |  |  | 74 | \$18,515 | \$308,173 |
|  |  |  | 307 | \$169,821 | \$2,957,449 |
|  |  |  | 162 | \$95,282 | \$902,402 |
|  |  |  | 1,119 | \$711,411 | \$6,962,156 |
|  |  |  | 349 | \$194,308 | \$2,829,416 |
| 125 | \$2,965,882 | \$11,718,978 | 27,726 | \$14,067,972 | \$141,313,441 |
| 789 | \$15,839,855 | \$177,675,724 | 276,819 | \$178,124,694 | \$1,576,762,803 |

