Republic



		Pe	ersons Serv	Annual Service Dollars			
	Caseload Unit	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	17	24	26	\$27,281	\$28,691	\$25,265
TANF Employment Services	Avg. monthly adults	6	7	11	\$3,556	\$6,963	\$5,272
Child Care Assistance	Avg. monthly children	17	10	14	\$34,027	\$21,032	\$38,292
Food Assistance	Avg. monthly persons	207	208	277	\$174,768	\$219,214	\$340,522
Energy Assistance	Persons	237	249	275	\$66,298	\$111,313	\$72,692
General Assistance	Avg. monthly persons	3	3	3	\$6,510	\$5,283	\$4,048
Vocational Rehabilitation Services	Avg. monthly persons	30	30	28	\$37,289	\$29,772	\$44,395
Family Preservation	Persons	10	5	7	\$31,248	\$20,425	\$25,486
Reintegration/Foster Care	Avg. monthly children	2	7	10	\$52,727	\$194,943	\$257,293
Adoption Support	Avg. monthly children	15	0	3	\$57,583	\$0	\$22,340
Home and Community Based Services							
Physical Disability	Annual consumers	12	13	14	\$187,044	\$194,702	\$203,738
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	14	14	9	\$582,584	\$630,487	\$600,035
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	9	7	\$271	\$19,706	\$5,546
Mental Health (PAHP)	Annual consumers	100	114	103	\$441,960	\$362,139	\$354,712
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2008	FY 2009	FY 2010
					\$1,703,146	\$1,844,670	\$1,999,637

2001 County Demographics	
Population	5,646
Under 20	1,407
20-64	2,905
65 & Over	1,523

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