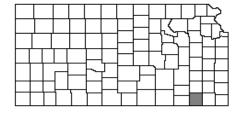
## Montgomery



		Persons Served		Annual Service Dollars			
	Caseload Unit	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	595	561	718	\$823,923	\$801,396	\$952,429
TANF Employment Services	Avg. monthly adults	233	265	331	\$197,861	\$228,475	\$276,169
Child Care Assistance	Avg. monthly children	291	286	254	\$801,901	\$773,967	\$749,970
Food Assistance	Avg. monthly persons	3,482	3,982	4,978	\$3,655,465	\$4,778,718	\$6,928,050
Energy Assistance	Persons	2,420	3,031	3,103	\$613,315	\$1,106,291	\$670,783
General Assistance	Avg. monthly persons	83	74	48	\$160,521	\$143,681	\$75,735
Vocational Rehabilitation Services	Avg. monthly persons	90	142	152	\$154,114	\$266,911	\$284,258
Family Preservation	Persons	26	29	36	\$103,092	\$139,601	\$148,676
Reintegration/Foster Care	Avg. monthly children	87	71	65	\$2,190,230	\$2,090,756	\$1,788,834
Adoption Support	Avg. monthly children	89	92	112	\$341,656	\$417,085	\$575,266
Home and Community Based Services							
Physical Disability	Annual consumers	414	443	392	\$5,328,861	\$6,617,144	\$6,569,012
Traumatic Brain Injury	Annual consumers	1	1	6	\$53,595	\$46,001	\$90,498
Developmental Disability	Annual consumers	118	114	1	\$2,878,850	\$3,381,289	\$3,478,016
Autism	Annual consumers	0	1	1	\$0	\$3,325	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	82	117	145	\$102,404	\$135,466	\$156,088
Mental Health (PAHP)	Annual consumers	1,182	1,247	1,353	\$6,354,622	\$8,689,883	\$8,986,560
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2008	FY 2009	FY 2010
					\$23,760,410	\$29,619,988	\$31,730,344

2001 County Demographics	
Population	35,520
Under 20	10,241
20-64	19,378
65 & Over	6,633



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Steve Mock at steve.mock@srs.ks.gov