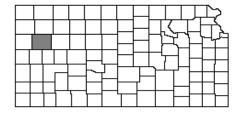
Logan



		Persons Served		Annual Service Dollars			
	Caseload Unit	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	20	24	27	\$21,235	\$36,095	\$30,964
TANF Employment Services	Avg. monthly adults	12	10	10	\$3,724	\$5,175	\$2,036
Child Care Assistance	Avg. monthly children	4	6	6	\$10,102	\$22,960	\$22,429
Food Assistance	Avg. monthly persons	103	112	155	\$99,482	\$143,073	\$204,538
Energy Assistance	Persons	56	75	118	\$20,808	\$33,268	\$28,051
General Assistance	Avg. monthly persons	1	0	1	\$1,327	\$0	\$1,392
Vocational Rehabilitation Services	Avg. monthly persons	16	17	12	\$35,161	\$42,123	\$57,455
Family Preservation	Persons	6	1	10	\$31,850	\$5,284	\$29,981
Reintegration/Foster Care	Avg. monthly children	6	6	6	\$166,587	\$168,388	\$179,608
Adoption Support	Avg. monthly children	8	7	5	\$30,711	\$33,749	\$16,259
Home and Community Based Services							
Physical Disability	Annual consumers	9	10	10	\$58,423	\$85,364	\$123,224
Traumatic Brain Injury	Annual consumers	1	1	0	\$14,800	\$27,598	\$C
Developmental Disability	Annual consumers	9	9	26	\$228,115	\$206,882	\$90,943
Autism	Annual consumers	0	0	0	\$0	\$0	\$C
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	1	3	3	\$5,597	\$2,708	\$4,293
Mental Health (PAHP)	Annual consumers	50	57	40	\$58,651	\$87,989	\$64,438
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$C
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$C
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$C
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2008	FY 2009	FY 2010
					\$786,573	\$900,657	\$855,610

Population	2,957
Under 20	855
20-64	1,559
65 & Over	632



2,957	
855	
1,559	
632	