Lincoln



		Pe	ersons Serv	ed	Annual Service Dollars			
	Caseload Unit	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services								
Temporary Assistance for Families	Avg. monthly persons	20	22	17	\$47,926	\$29,030	\$22,168	
TANF Employment Services	Avg. monthly adults	8	8	5	\$5,374	\$541	\$1,025	
Child Care Assistance	Avg. monthly children	25	19	23	\$61,951	\$43,025	\$55,942	
Food Assistance	Avg. monthly persons	129	147	196	\$132,400	\$171,561	\$251,377	
Energy Assistance	Persons	98	175	190	\$30,870	\$74,827	\$50,111	
General Assistance	Avg. monthly persons	7	4	1	\$16,126	\$8,987	\$1,510	
Vocational Rehabilitation Services	Avg. monthly persons	9	8	11	\$19,224	\$14,616	\$17,556	
Family Preservation	Persons	5	4	7	\$13,381	\$16,622	\$25,478	
Reintegration/Foster Care	Avg. monthly children	11	9	6	\$277,142	\$222,383	\$152,985	
Adoption Support	Avg. monthly children	17	9	6	\$65,260	\$59,023	\$21,271	
Home and Community Based Services								
Physical Disability	Annual consumers	7	5	4	\$79,068	\$72,685	\$52,708	
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0	
Developmental Disability	Annual consumers	3	2	5	\$103,577	\$69,419	\$65,936	
Autism	Annual consumers	0	0	0	\$0	\$0	\$0	
Managed Behavioral Health Services								
Substance Abuse (PIHP)	Annual consumers	6	3	2	\$1,822	\$2,910	\$209	
Mental Health (PAHP)	Annual consumers	59	50	47	\$82,146	\$96,232	\$84,839	
Institutional Services								
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0	
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0	
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0	
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0	
	Total of programs listed				FY 2008	FY 2009	FY 2010	
					\$936,268	\$881,862	\$803,116	

2001 County Demographics	
Population	3,547
Under 20	913
20-64	1,823
65 & Over	842

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