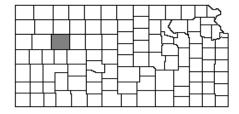
Gove



		Persons Served		Annual Service Dollars			
	Caseload Unit	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	2	3	5	\$7,968	\$3,036	\$6,241
TANF Employment Services	Avg. monthly adults	2	2	3	\$3,479	\$940	\$4,882
Child Care Assistance	Avg. monthly children	3	6	5	\$3,282	\$11,158	\$10,882
Food Assistance	Avg. monthly persons	58	64	92	\$43,262	\$56,635	\$116,074
Energy Assistance	Persons	36	39	47	\$13,352	\$17,291	\$11,053
General Assistance	Avg. monthly persons	1	0	0	\$980	\$0	\$0
Vocational Rehabilitation Services	Avg. monthly persons	13	10	5	\$25,951	\$30,945	\$20,336
Family Preservation	Persons	3	1	2	\$16,595	\$5,284	\$7,138
Reintegration/Foster Care	Avg. monthly children	3	3	0	\$85,582	\$96,601	\$12,159
Adoption Support	Avg. monthly children	9	10	3	\$34,550	\$23,043	\$11,069
Home and Community Based Services							
Physical Disability	Annual consumers	4	5	5	\$26,928	\$27,597	\$11,553
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	3	3	27	\$54,608	\$68,034	\$64,695
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	1	5	1	\$1,321	\$1,899	\$6,717
Mental Health (PAHP)	Annual consumers	29	35	37	\$13,433	\$44,730	\$40,393
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2008	FY 2009	FY 2010
					\$331,291	\$387,193	\$323,193

2001	County	Demographics
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Population	3
Under 20	
20-64	1
65 & Over	



3,008 881 1,491 696