Comanche



	Persons Served			Annual Service Dollars			
	Caseload Unit	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	4	1	0	\$6,600	\$452	\$153
TANF Employment Services	Avg. monthly adults	2	1	2	\$694	\$56	\$526
Child Care Assistance	Avg. monthly children	1	2	2	\$1,896	\$7,078	\$6,664
Food Assistance	Avg. monthly persons	62	58	76	\$57,723	\$52,923	\$92,802
Energy Assistance	Persons	51	51	73	\$17,441	\$24,026	\$19,183
General Assistance	Avg. monthly persons	1	3	1	\$2,124	\$5,500	\$1,184
Vocational Rehabilitation Services	Avg. monthly persons	6	3	4	\$6,281	\$525	\$4,185
Family Preservation	Persons	4	1	2	\$15,167	\$6,995	\$8,566
Reintegration/Foster Care	Avg. monthly children	2	5	4	\$51,618	\$142,351	\$121,382
Adoption Support	Avg. monthly children	3	3	1	\$11,517	\$18,839	\$1,900
Home and Community Based Services							
Physical Disability	Annual consumers	3	6	3	\$21,950	\$21,345	\$34,037
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	7	5	265	\$74,806	\$67,248	\$81,848
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	4	4	\$1,113	\$13,923	\$9,080
Mental Health (PAHP)	Annual consumers	52	47	47	\$130,243	\$101,708	\$74,142
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2008	FY 2009	FY 2010
					\$399,172	\$462,970	\$455,652

2001	County	Demographics
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Population	1,961
Under 20	465
20-64	994
65 & Over	508

