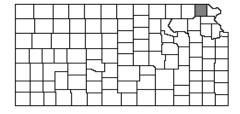
Brown



		Persons Served		Annual Service Dollars			
	Caseload Unit	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	142	106	123	\$171,497	\$147,837	\$162,429
TANF Employment Services	Avg. monthly adults	55	45	45	\$68,118	\$39,263	\$42,090
Child Care Assistance	Avg. monthly children	85	68	60	\$274,216	\$224,128	\$195,244
Food Assistance	Avg. monthly persons	1,118	1,137	1,344	\$1,131,423	\$1,307,071	\$1,819,266
Energy Assistance	Persons	818	811	834	\$172,119	\$281,205	\$178,389
General Assistance	Avg. monthly persons	23	23	15	\$44,417	\$45,027	\$24,130
Vocational Rehabilitation Services	Avg. monthly persons	45	43	56	\$95,336	\$87,380	\$76,510
Family Preservation	Persons	23	20	19	\$87,982	\$71,777	\$70,399
Reintegration/Foster Care	Avg. monthly children	11	11	15	\$282,215	\$322,540	\$388,951
Adoption Support	Avg. monthly children	41	31	14	\$157,392	\$98,670	\$38,486
Home and Community Based Services							
Physical Disability	Annual consumers	74	71	56	\$880,225	\$950,730	\$756,938
Traumatic Brain Injury	Annual consumers	6	9	17	\$241,560	\$475,579	\$572,922
Developmental Disability	Annual consumers	36	38	40	\$1,371,263	\$1,624,271	\$1,699,227
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	19	21	21	\$20,064	\$17,650	\$41,246
Mental Health (PAHP)	Annual consumers	261	240	273	\$567,706	\$602,343	\$711,615
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	10	59	5	\$478,607	\$331,055	\$369,193
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2008	FY 2009	FY 2010
					\$6,044,140	\$6,626,527	\$7,147,035

2001 County Demographics	
Population	10,630
Under 20	3,121
20-64	5,514
65 & Over	2,089



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Steve Mock at steve.mock@srs.ks.gov