## **Decatur**



|   |                          | Persons Served |         |         | Annual Service Dollars |           |           |
|---|--------------------------|----------------|---------|---------|------------------------|-----------|-----------|
|   | Caseload Unit            | FY 2007        | FY 2008 | FY 2009 | FY 2007                | FY 2008   | FY 2009   |
| Major Services                            |                          |                |         |         |                        |           |           |
| Temporary Assistance for Families         | Avg. monthly persons     | 17             | 9       | 14      | \$20,122               | \$17,046  | \$21,766  |
| TANF Employment Services                  | Avg. monthly adults      | 7              | 6       | 6       | \$1,988                | \$1,814   | \$3,838   |
| Child Care Assistance                     | Avg. monthly children    | 7              | 8       | 7       | \$14,863               | \$13,927  | \$13,600  |
| Food Assistance                           | Avg. monthly persons     | 99             | 102     | 111     | \$92,904               | \$101,282 | \$124,353 |
| Energy Assistance                         | Persons                  | 94             | 109     | 116     | \$14,730               | \$31,237  | \$48,877  |
| General Assistance                        | Avg. monthly persons     | 3              | 3       | 3       | \$5,229                | \$6,591   | \$5,198   |
| Vocational Rehabilitation Services        | Avg. monthly persons     | 10             | 18      | 14      | \$19,337               | \$57,173  | \$17,424  |
| Family Preservation                       | Persons                  | 4              | 6       | 3       | \$16,052               | \$25,784  | \$19,274  |
| Reintegration/Foster Care                 | Avg. monthly children    | 2              | 3       | 3       | \$56,305               | \$72,735  | \$107,033 |
| Adoption Support                          | Avg. monthly children    | 3              | 2       | 1       | \$8,332                | \$7,678   | \$4,405   |
| Home and Community Based Services         |                          |                |         |         |                        |           |           |
| Physical Disability                       | Annual consumers         | 1              | 2       | 1       | \$8,783                | \$12,392  | \$4,425   |
| Traumatic Brain Injury                    | Annual consumers         | 1              | 0       | 1       | \$378                  | \$0       | \$1,526   |
| Developmental Disability                  | Annual consumers         | 1              | 1       | 1       | \$110                  | \$11,835  | \$15,168  |
| Autism                                    | Annual consumers         | n/a            | 0       | 0       | n/a                    | \$0       | \$0       |
| Managed Behavioral Health Services        |                          |                |         |         |                        |           |           |
| Substance Abuse (PIHP)                    | Annual consumers         | n/a            | 11      | 4       | n/a                    | \$70,031  | \$6,381   |
| Mental Health (PAHP)                      | Annual consumers         | n/a            | 49      | 42      | n/a                    | \$77,186  | \$63,620  |
| Institutional Services                    |                          |                |         |         |                        |           |           |
| Intermediate Care Facility (ICF-MR)       | Average daily census     | 0              | 0       | 0       | \$0                    | \$0       | \$0       |
| State Hospital - Developmental Disability | Average daily census     | 0              | 0       | 0       | \$0                    | \$0       | \$0       |
| State Hospital - Mental Health            | Average daily census     | 0              | 0       | 0       | \$0                    | \$0       | \$0       |
| Nursing Facility - Mental Health          | Average daily census     | 0              | 0       | 0       | \$0                    | \$0       | \$0       |
|   | Total of programs listed |                |         |         | FY 2007                | FY 2008   | FY 2009   |
|   |                          |                |         |         | \$259,133              | \$506,710 | \$456,888 |

2001 County Demographics

 Population
 3,432

 Under 20
 889

 20-64
 1,674

 65 & Over
 909

