

**KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES**

**FAMILY SERVICES DIVISION**

**Economic and Employment Services**

**PUBLIC ASSISTANCE REPORT**

**STATE FISCAL YEAR 2018**

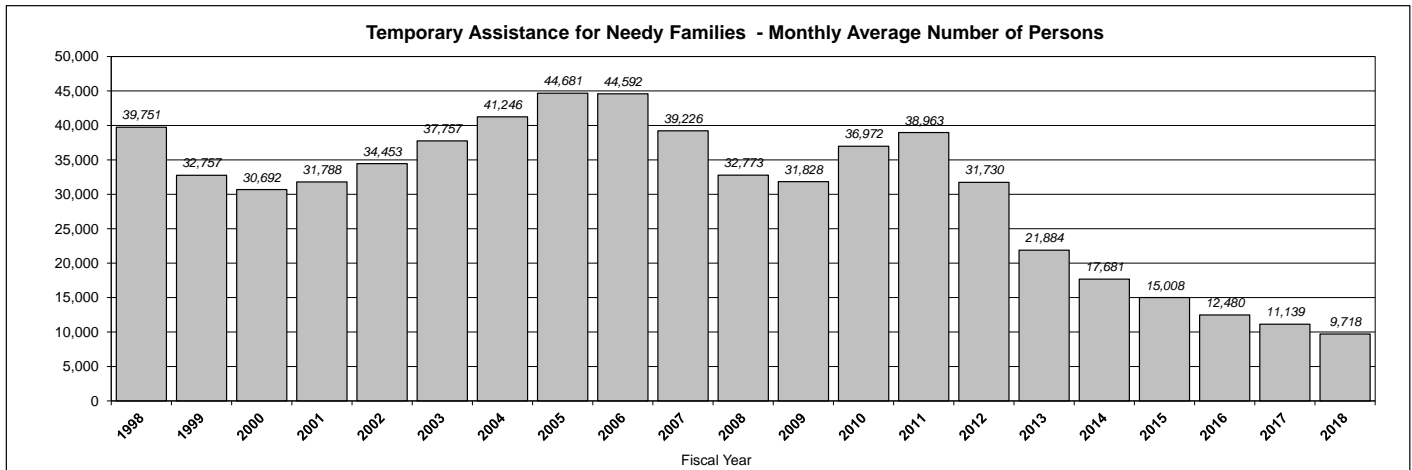
**April 2018**

Note: Effective September 2017, DCF implemented a new automated eligibility system for EES programs. Some difference in monthly counts is to be expected due to new reporting processes associated with this system.

## Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

Note: Effective September 2017, DCF implemented a new automated eligibility system for EES programs.  
Some difference in monthly counts is to be expected due to new reporting processes associated with this system.

FY2018	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	4,423	2,448	7,516	9,964	\$255.23	\$113.29	\$1,128,860
	August	4,330	2,351	7,443	9,794	\$262.36	\$115.99	\$1,136,026
	September	4,454	2,408	7,609	10,017	\$248.86	\$110.65	\$1,108,411
	October	4,674	2,651	7,903	10,554	\$267.29	\$118.37	\$1,249,295
	November	4,454	2,357	7,626	9,983	\$255.14	\$113.83	\$1,136,381
	December	4,370	2,254	7,460	9,714	\$258.80	\$116.42	\$1,130,939
	January	4,293	2,189	7,363	9,552	\$256.70	\$115.37	\$1,102,011
	February	4,293	2,181	7,307	9,488	\$236.43	\$106.98	\$1,014,985
	March	4,235	2,109	7,197	9,306	\$243.75	\$110.92	\$1,032,263
April	4,070	1,906	6,899	8,805	\$252.37	\$116.65	\$1,027,143	
May								
June								
<b>Total</b>								<b>\$11,066,314</b>
Average	4,360	2,285	7,432	9,718	\$253.84	\$113.88	\$1,106,631	
FY2017 Average (comparable months)	4,959	2,855	8,516	11,370	\$255.24	\$111.31	\$1,265,672	
Pct Change	-12.1%	-19.9%	-12.7%	-14.5%	-0.5%	2.3%	-12.6%	

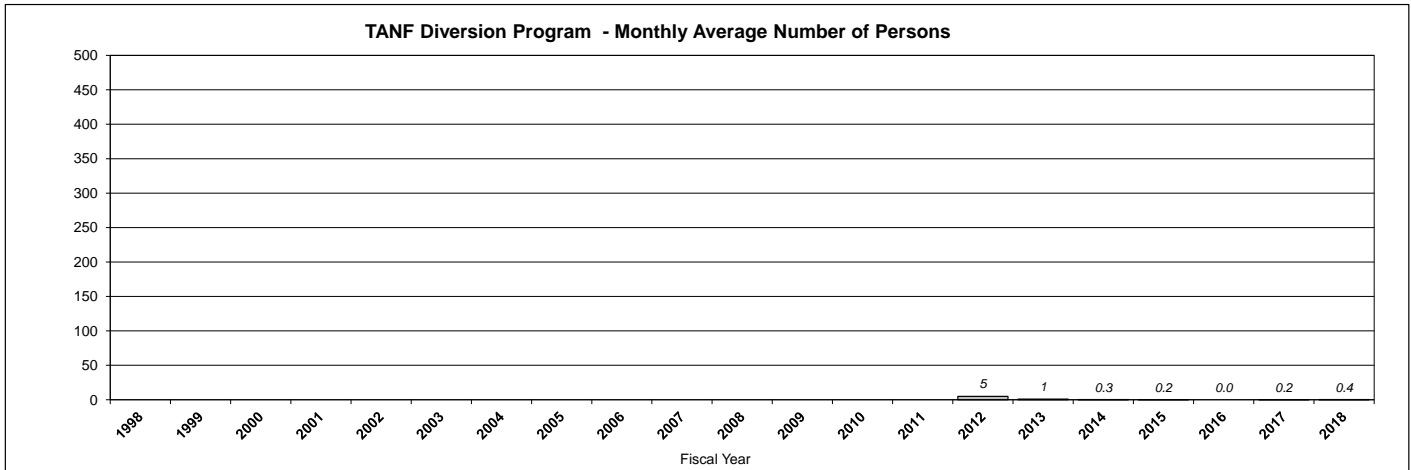


Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.1%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.8%	\$255.50	\$111.77	\$14,940,029	-11.7%
2018 (YTD)	4,360	-10.5%	2,285	7,432	9,718	-12.8%	\$253.84	\$113.88	\$11,066,314	

## TANF Diversion Program Caseload and Expenditures Program Implemented Effective December 2011

Note: Effective September 2017, DCF implemented a new automated eligibility system for EES programs.  
Some difference in monthly counts is to be expected due to new reporting processes associated with this system.

FY2018	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	1	1	3	4	\$1,000.00	\$250.00	\$1,000
	August	0	0	0	0	\$0.00	\$0.00	\$0
	September	0	0	0	0	\$0.00	\$0.00	\$0
	October	0	0	0	0	\$0.00	\$0.00	\$0
	November	0	0	0	0	\$0.00	\$0.00	\$0
	December	0	0	0	0	\$0.00	\$0.00	\$0
	January	0	0	0	0	\$0.00	\$0.00	\$0
	February	0	0	0	0	\$0.00	\$0.00	\$0
	March	0	0	0	0	\$0.00	\$0.00	\$0
	April	0	0	0	0	\$0.00	\$0.00	\$0
	May							
June								
<b>Total</b>								<b>\$1,000</b>
Average	0.1	0.1	0.3	0.4	\$100.00	\$25.00	\$100	
FY2017 Average (comparable months)	0.1	0.1	0.1	0.2	\$100.00	\$50.00	\$100	
Pct Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

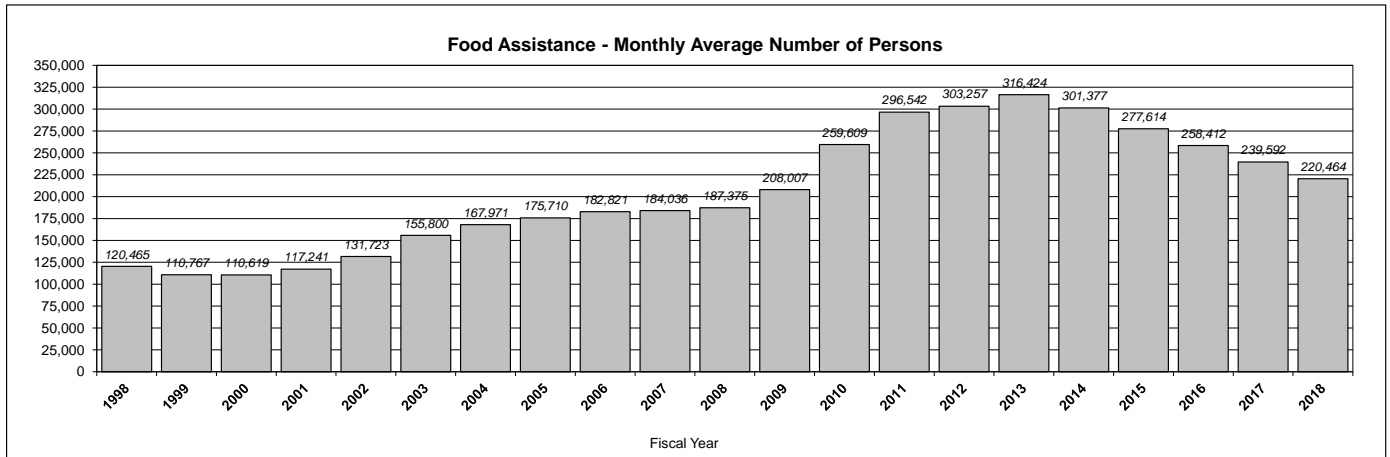


TANF Diversion Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0	-87.5%	0	1	1	-85.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	-33.3%	0.2	0.2	0.3	-55.6%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-50.0%	\$83.10	\$41.55	\$997	-50.1%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%
2017	0.1	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%
2018 (YTD)	0.1	20.0%	0.1	0.3	0.4	140.0%	\$100.00	\$25.00	\$1,000	

## Food Assistance (SNAP) Caseload and Expenditures

Note: Effective September 2017, DCF implemented a new automated eligibility system for EES programs.  
Some difference in monthly counts is to be expected due to new reporting processes associated with this system.

FY2018	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	106,626	122,358	107,873	230,231	\$253.67	\$117.48	\$27,047,625
	August	104,664	120,084	106,397	226,481	\$249.80	\$115.44	\$26,144,926
	September	104,864	119,801	107,047	226,848	\$239.11	\$110.53	\$25,074,242
	October	105,121	120,000	106,726	226,726	\$252.66	\$117.15	\$26,559,957
	November	103,795	117,973	104,649	222,622	\$243.74	\$113.64	\$25,299,451
	December	102,607	116,558	103,246	219,804	\$242.68	\$113.28	\$24,900,439
	January	101,163	114,750	101,702	216,452	\$245.41	\$114.70	\$24,826,514
	February	100,051	113,505	100,532	214,037	\$236.54	\$110.57	\$23,666,292
	March	99,406	112,637	99,852	212,489	\$243.55	\$113.94	\$24,210,466
April	98,010	110,934	98,013	208,947	\$241.35	\$113.21	\$23,655,074	
May								
June								
<b>Total</b>								<b>\$251,384,986</b>
Average	102,631	116,860	103,604	220,464	\$244.94	\$114.03	\$25,138,499	
FY2017 Average (comparable months)	110,692	127,494	113,717	241,211	\$245.47	\$112.65	\$27,171,401	
Pct Change	-7.3%	-8.3%	-8.9%	-8.6%	-0.2%	1.2%	-7.5%	

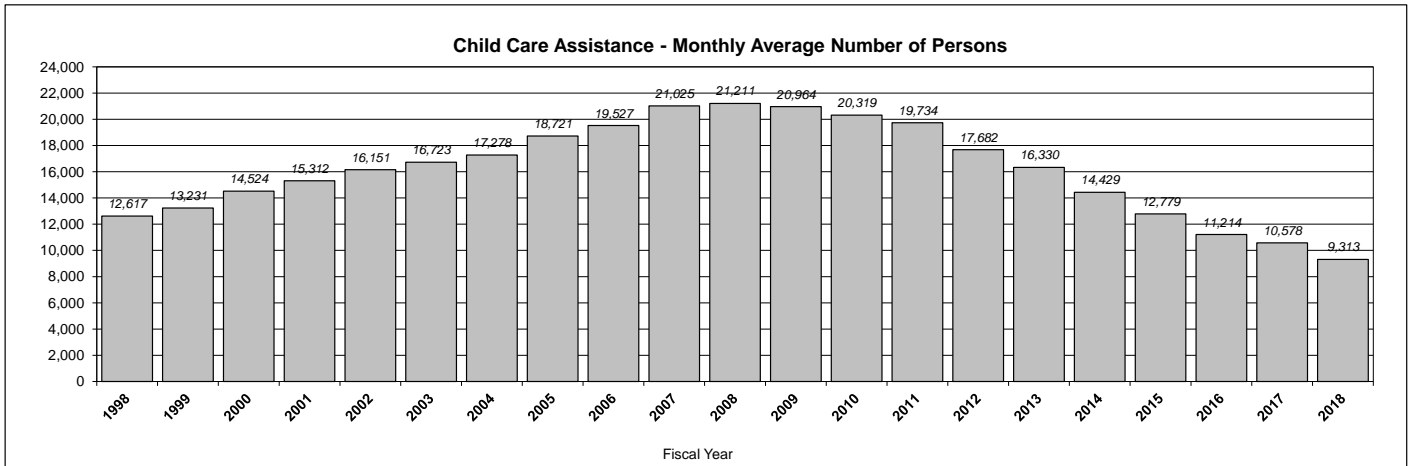


Food Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$136.20	\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$131.95	\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,376	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%
2018 (YTD)	102,631	-6.8%	116,860	103,604	220,464	-8.0%	\$244.94	\$114.03	\$251,384,986	

## Child Care Assistance Caseload and Expenditures

Note: Effective September 2017, DCF implemented a new automated eligibility system for EES programs.  
Some difference in monthly counts is to be expected due to new reporting processes associated with this system.

FY2018	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	5,442	0	10,145	10,145	\$722.75	\$387.70	\$3,933,208
	August	5,321	0	9,893	9,893	\$719.17	\$386.81	\$3,826,726
	September	4,868	0	8,902	8,902	\$603.20	\$329.86	\$2,936,376
	October	5,077	0	9,224	9,224	\$603.73	\$332.30	\$3,065,158
	November	5,192	0	9,360	9,360	\$593.68	\$329.32	\$3,082,396
	December	5,109	0	9,255	9,255	\$586.61	\$323.83	\$2,997,004
	January	5,180	0	9,337	9,337	\$596.27	\$330.80	\$3,088,668
	February	5,049	0	9,081	9,081	\$562.43	\$312.71	\$2,839,722
	March	5,013	0	8,988	8,988	\$587.04	\$327.42	\$2,942,811
	April	4,999	0	8,946	8,946	\$588.56	\$328.89	\$2,942,206
	May							
June								
<b>Total</b>								<b>\$31,654,276</b>
Average	5,125	0	9,313	9,313	\$617.64	\$339.89	\$3,165,428	
FY2017 Average (comparable months)	5,749	0	10,598	10,598	\$605.10	\$328.23	\$3,478,531	
Pct Change	-10.8%	0.0%	-12.1%	-12.1%	2.1%	3.6%	-9.0%	

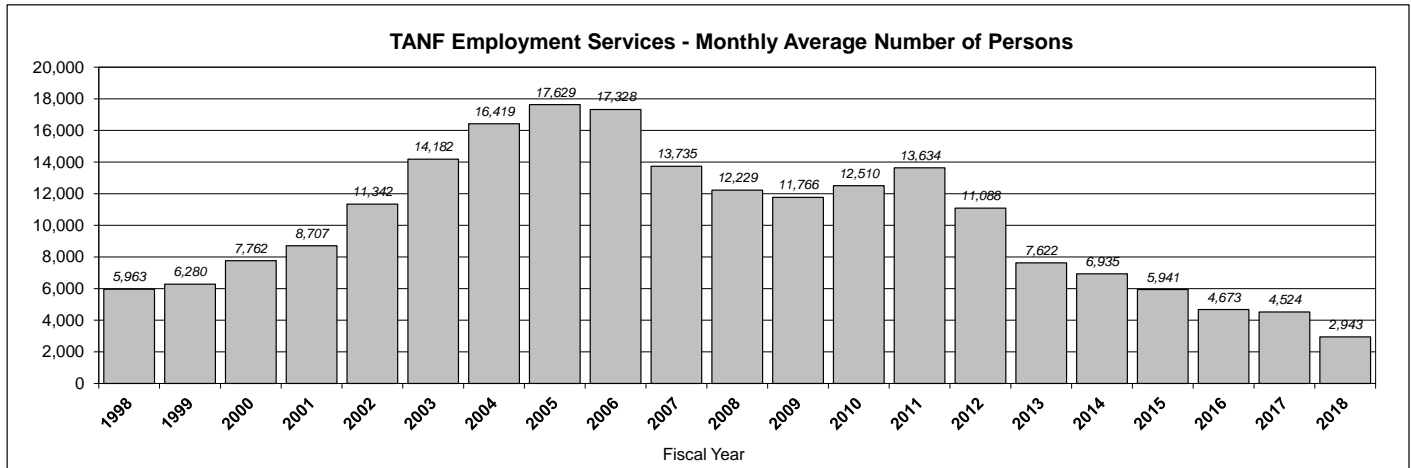


Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1998	7,260	0	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-16.8%	0	16,330	16,330	-17.2%	\$577.26	\$308.33	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%
2018 (YTD)	5,125	-10.6%	0	9,313	9,313	-12.0%	\$617.64	\$339.89	\$31,654,276	

## TANF Employment Services Caseload and Expenditures

Note: Effective September 2017, DCF implemented a new automated eligibility system for EES programs.  
Some difference in monthly counts is to be expected due to new reporting processes associated with this system.

FY2018	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	4,167	0	4,167	-na-	\$72.40	\$301,686
	August	-na-	4,038	0	4,038	-na-	\$85.98	\$347,192
	September	-na-	2,875	0	2,875	-na-	\$70.66	\$203,154
	October	-na-	2,977	0	2,977	-na-	\$78.55	\$233,836
	November	-na-	2,998	0	2,998	-na-	\$82.71	\$247,975
	December	-na-	2,663	0	2,663	-na-	\$81.85	\$217,966
	January	-na-	2,650	0	2,650	-na-	\$72.83	\$192,995
	February	-na-	2,447	0	2,447	-na-	\$87.11	\$213,162
	March	-na-	2,357	0	2,357	-na-	\$88.06	\$207,553
	April	-na-	2,258	0	2,258	-na-	\$102.10	\$230,551
	May							
June								
<b>Total</b>								<b>\$2,396,068</b>
Average	-na-	2,943	0	2,943	-na-	\$81.42	\$239,607	
FY2017 Average (comparable months)	-na-	4,590	0	4,590	-na-	\$67.18	\$308,328	
Pct Change	-na-	-35.9%	0.0%	-35.9%	-na-	21.2%	-22.3%	

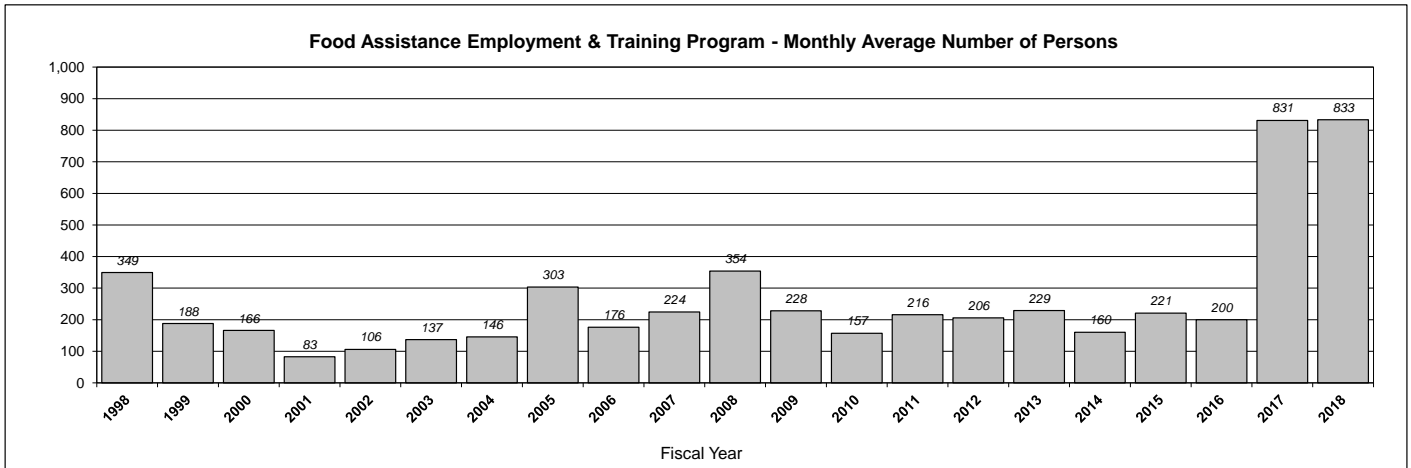


Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1998	-na-	-na-	5,963	0	5,963	2.0%	-na-	\$49.90	\$3,571,125	29.8%
1999	-na-	-na-	6,280	0	6,280	5.3%	-na-	\$113.40	\$8,545,578	139.3%
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-44.1%	-na-	\$64.39	\$5,889,843	-32.5%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017	-na-	-na-	4,524	0	4,524	-3.2%	-na-	\$67.30	\$3,653,822	-19.4%
2018 (YTD)	-na-	-na-	2,943	0	2,943	-34.9%	-na-	\$81.42	\$2,396,068	

## Food Assistance Employment & Training Program Caseload and Expenditures

Note: Effective September 2017, DCF implemented a new automated eligibility system for EES programs.  
Some difference in monthly counts is to be expected due to new reporting processes associated with this system.

FY2018	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	898	0	898	-na-	\$38.39	\$34,479
	August	-na-	765	0	765	-na-	\$27.66	\$21,156
	September	-na-	764	0	764	-na-	\$35.92	\$27,445
	October	-na-	800	0	800	-na-	\$33.05	\$26,442
	November	-na-	861	0	861	-na-	\$30.07	\$25,893
	December	-na-	947	0	947	-na-	\$29.75	\$28,170
	January	-na-	1,016	0	1,016	-na-	\$20.76	\$21,093
	February	-na-	890	0	890	-na-	\$27.97	\$24,891
	March	-na-	752	0	752	-na-	\$33.55	\$25,230
	April	-na-	641	0	641	-na-	\$53.15	\$34,067
	May							
June								
<b>Total</b>								<b>\$268,865</b>
Average	-na-	833	0	833	-na-	\$32.26	\$26,887	
FY2017 Average (comparable months)	-na-	803	0	803	-na-	\$19.25	\$15,450	
Pct Change	-na-	3.9%	0.0%	3.9%	-na-	67.6%	74.0%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$16.03	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.4%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.7%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	316.5%	-na-	\$19.73	\$196,742	411.0%
2018 (YTD)	-na-	-na-	833	0	833	0.3%	-na-	\$32.26	\$268,865	