

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

FAMILY SERVICES DIVISION

Economic and Employment Services

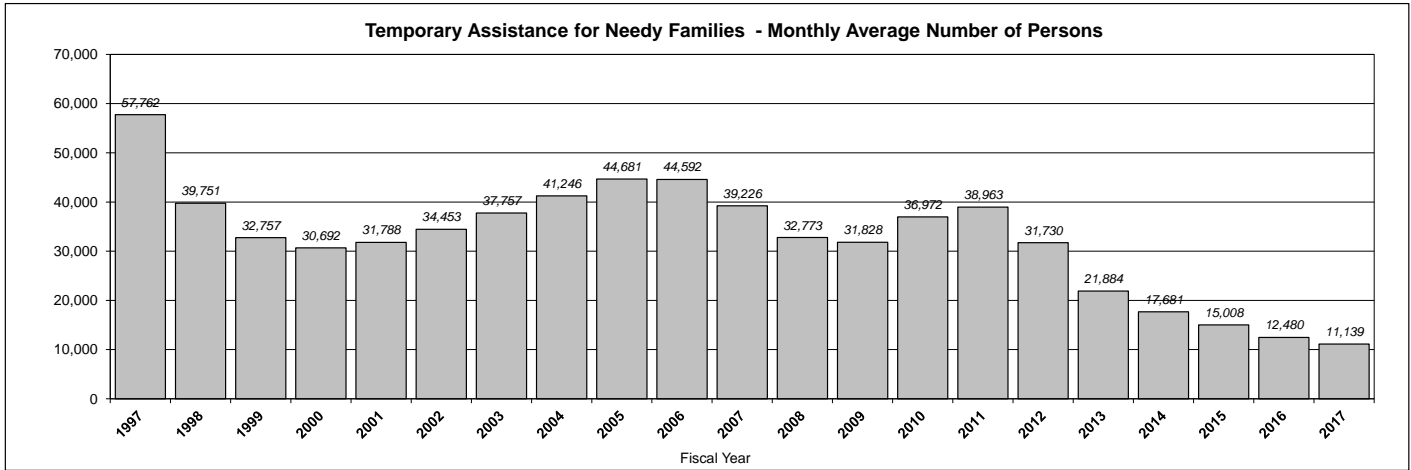
PUBLIC ASSISTANCE REPORT

STATE FISCAL YEAR 2017

June 2017

Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

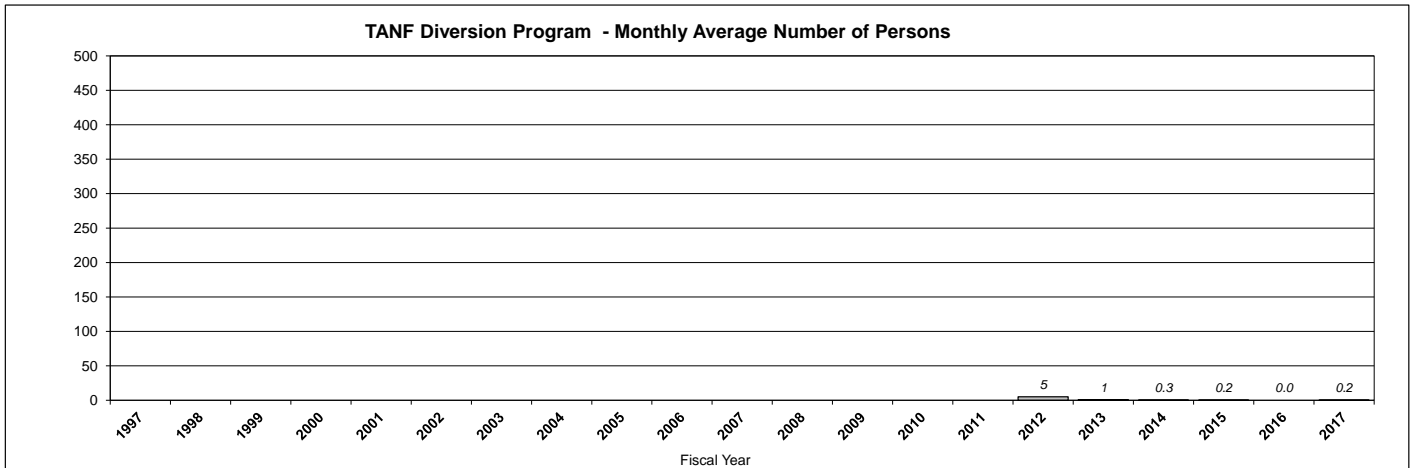
FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	5,231	3,019	8,967	11,986	\$255.30	\$111.42	\$1,335,498
	August	5,316	3,084	9,157	12,241	\$259.97	\$112.90	\$1,382,020
	September	5,262	3,045	9,126	12,171	\$259.90	\$112.36	\$1,367,593
	October	5,231	3,055	9,043	12,098	\$259.88	\$112.37	\$1,359,414
	November	5,072	2,955	8,795	11,750	\$255.47	\$110.28	\$1,295,768
	December	5,004	2,930	8,621	11,551	\$256.92	\$111.30	\$1,285,651
	January	4,863	2,829	8,345	11,174	\$255.40	\$111.15	\$1,242,004
	February	4,649	2,643	7,932	10,575	\$255.30	\$112.23	\$1,186,870
	March	4,562	2,561	7,746	10,307	\$244.35	\$108.15	\$1,114,714
	April	4,398	2,424	7,426	9,850	\$247.20	\$110.37	\$1,087,190
	May	4,446	2,487	7,484	9,971	\$259.51	\$115.71	\$1,153,792
June	4,440	2,456	7,532	9,988	\$254.40	\$113.09	\$1,129,515	
Total								\$14,940,029
Average		4,873	2,791	8,348	11,139	\$255.50	\$111.77	\$1,245,002
FY2016 Average		5,391	3,096	9,384	12,480	\$261.59	\$112.99	1,410,157
Pct Change		-9.6%	-9.9%	-11.0%	-10.8%	-2.3%	-1.1%	-11.7%



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.1%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017	4,873	-9.6%	2,791	8,348	11,139	-10.8%	\$255.50	\$111.77	\$14,940,029	-11.7%

TANF Diversion Program Caseload and Expenditures Program Implemented Effective December 2011

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	0	0	0	0	\$0.00	\$0.00	\$0
	August	0	0	0	0	\$0.00	\$0.00	\$0
	September	0	0	0	0	\$0.00	\$0.00	\$0
	October	0	0	0	0	\$0.00	\$0.00	\$0
	November	0	0	0	0	\$0.00	\$0.00	\$0
	December	0	0	0	0	\$0.00	\$0.00	\$0
	January	1	1	1	2	\$1,000.00	\$500.00	\$1,000
	February	0	0	0	0	\$0.00	\$0.00	\$0
	March	0	0	0	0	\$0.00	\$0.00	\$0
April	0	0	0	0	\$0.00	\$0.00	\$0	
May	0	0	0	0	\$0.00	\$0.00	\$0	
June	0	0	0	0	\$0.00	\$0.00	\$0	
Total								\$1,000
Average	0.1	0.1	0.1	0.2	\$83.33	\$41.67	\$83	
FY2016 Average	0.0	0.0	0.0	0.0	0.0	0.0	\$0	
Pct Change	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

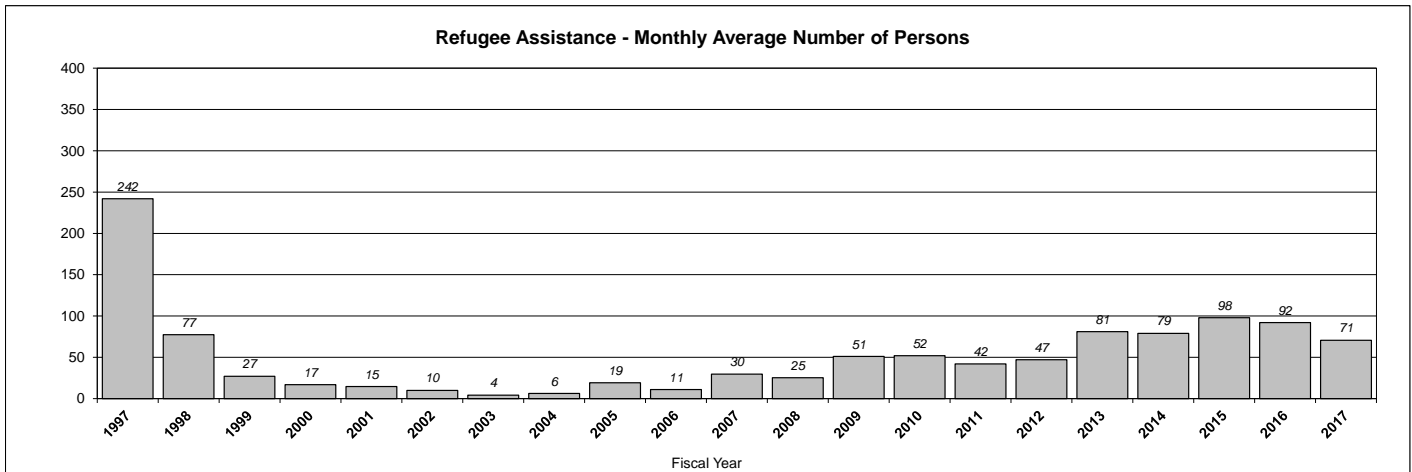


TANF Diversion Program - Historical Caseload and Expenditures Detail											
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change	
1997	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-	
2013	0.3	-87.5%	0.3	0.5	0.8	-85.0%	\$166.67	\$54.17	\$3,000	-72.7%	
2014	0.2	-33.3%	0.2	0.2	0.3	-55.6%	\$166.64	\$83.32	\$2,000	-33.3%	
2015	0.1	-50.0%	0.1	0.1	0.2	-50.0%	\$83.10	\$41.55	\$997	-50.1%	
2016	0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%	
2017	0.1	100.0%	0.1	0.1	0.2	100.0%	\$83.33	\$41.67	\$1,000	100.0%	

Refugee Assistance Caseload and Expenditures

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	85	92	0	92	\$131.73	\$121.71	\$11,197
	August	94	101	0	101	\$139.84	\$130.15	\$13,145
	September	75	79	0	79	\$156.98	\$149.03	\$11,774
	October	66	69	0	69	\$152.94	\$146.29	\$10,094
	November	50	51	0	51	\$147.21	\$144.32	\$7,360
	December	31	32	0	32	\$145.08	\$140.55	\$4,497
	January *	0	0	0	0	\$0.00	\$0.00	\$0
	February	0	0	0	0	\$0.00	\$0.00	\$0
	March	0	0	0	0	\$0.00	\$0.00	\$0
April	0	0	0	0	\$0.00	\$0.00	\$0	
May	0	0	0	0	\$0.00	\$0.00	\$0	
June	0	0	0	0	\$0.00	\$0.00	\$0	
Total								\$58,067
Average	67	71	0	71	\$144.81	\$136.95	\$9,678	
FY2016 Average	77	84	0	84	\$143.87	\$130.93	\$11,042	
Pct Change	-12.9%	-16.0%	0.0%	-16.2%	0.7%	4.6%	-12.4%	

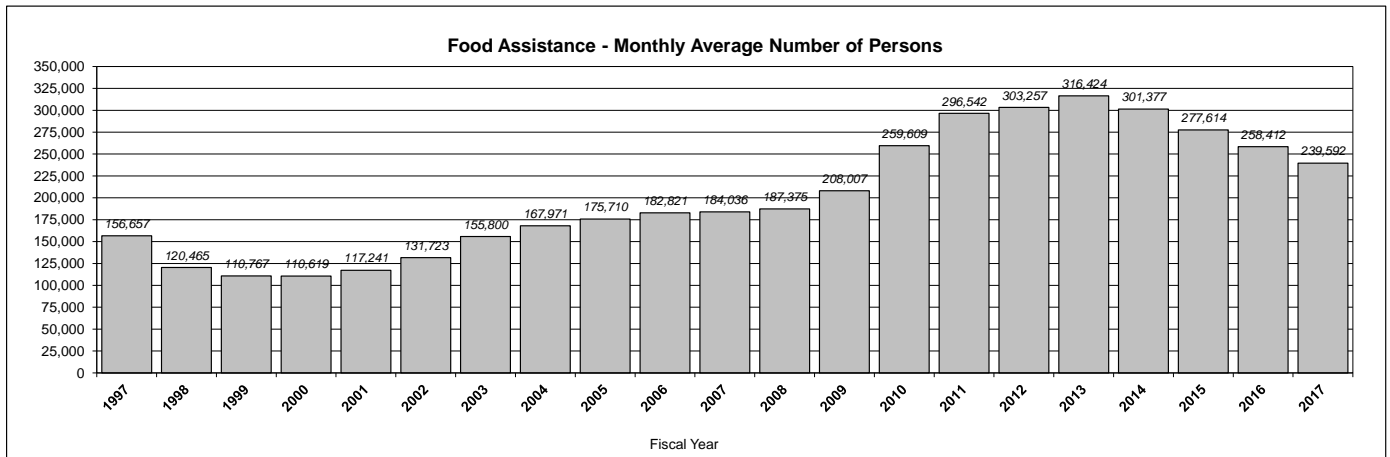
* = Refugee Cash Assistance Program Ended in December 2016.



Refugee Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	90	-na-	133	109	242	-19.9%	143	\$53.27	\$154,707	-78.5%
1998	57	0	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$138.51	\$130.36	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.87	\$136.37	\$85,093	6.7%
2011	36	-23.4%	42	0	42	-19.2%	\$150.25	\$128.78	\$64,907	-23.7%
2012	45	23.8%	47	0	47	12.7%	\$135.30	\$127.44	\$72,384	11.5%
2013	75	67.7%	81	1	82	72.9%	\$137.82	\$125.89	\$123,629	70.8%
2014	70	-6.1%	76	2	79	-3.9%	\$145.74	\$129.99	\$122,715	-0.7%
2015	91	29.3%	98	0	98	23.9%	\$146.11	\$135.99	\$159,113	29.7%
2016	77	-15.7%	84	0	84	-13.9%	\$143.87	\$130.93	\$132,503	-16.7%
2017	67	-12.9%	71	0	71	-16.2%	\$144.81	\$136.95	\$58,067	-56.2%

Food Assistance (SNAP) Caseload and Expenditures

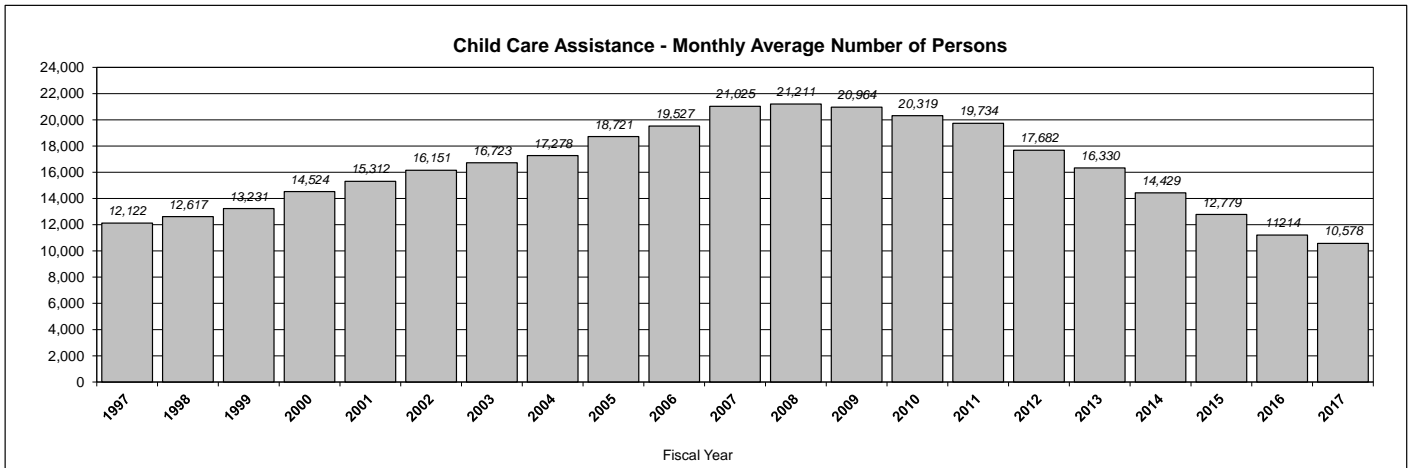
FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	111,730	129,672	117,166	246,838	\$253.25	\$114.63	\$28,295,554
	August	112,380	130,048	118,130	248,178	\$253.49	\$114.79	\$28,487,382
	September	111,860	128,996	117,311	246,307	\$245.23	\$111.37	\$27,431,976
	October	112,655	130,395	116,363	246,758	\$247.94	\$113.19	\$27,931,447
	November	112,180	129,332	114,626	243,958	\$244.13	\$112.26	\$27,386,894
	December	111,751	128,611	112,909	241,520	\$242.98	\$112.43	\$27,153,343
	January	109,805	125,678	112,012	237,690	\$245.74	\$113.52	\$26,983,218
	February	108,959	124,937	111,050	235,987	\$236.68	\$109.28	\$25,788,023
	March	108,152	124,014	109,330	233,344	\$245.22	\$113.65	\$26,520,525
	April	107,451	123,252	108,277	231,529	\$239.51	\$111.16	\$25,735,644
	May	107,017	122,905	108,106	231,011	\$251.40	\$116.46	\$26,904,102
	June	107,505	123,340	108,647	231,987	\$235.42	\$109.09	\$25,308,358
Total								\$323,926,466
Average	110,120	126,765	112,827	239,592	\$245.13	\$112.67	\$26,993,872	
FY2016 Average	115,859	135,331	123,081	258,412	\$252.05	\$113.01	\$29,202,735	
Pct Change	-5.0%	-6.3%	-8.3%	-7.3%	-2.7%	-0.3%	-7.6%	



Food Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	66,495	-8.7%	--	--	156,657	-10.7%	\$151.18	\$64.17	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$136.20	\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$131.95	\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,376	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017	110,120	-5.0%	126,765	112,827	239,592	-7.3%	\$245.13	\$112.67	\$323,926,466	-7.6%

Child Care Assistance Caseload and Expenditures

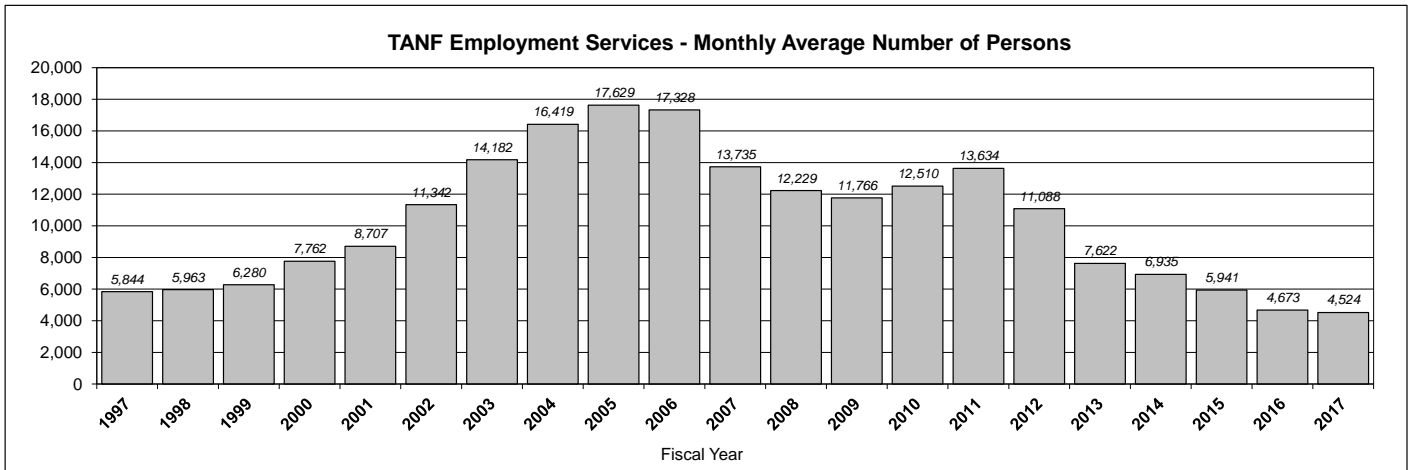
FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	5,680	0	10,893	10,893	\$729.93	\$380.61	\$4,146,008
	August	5,956	0	11,278	11,278	\$715.26	\$377.73	\$4,260,088
	September	5,731	0	10,631	10,631	\$592.21	\$319.25	\$3,393,933
	October	5,871	0	10,805	10,805	\$580.61	\$315.48	\$3,408,741
	November	5,883	0	10,729	10,729	\$572.35	\$313.83	\$3,367,133
	December	5,781	0	10,575	10,575	\$575.83	\$314.79	\$3,328,884
	January	5,763	0	10,514	10,514	\$578.30	\$316.98	\$3,332,725
	February	5,636	0	10,242	10,242	\$566.49	\$311.73	\$3,192,747
	March	5,613	0	10,178	10,178	\$572.27	\$315.60	\$3,212,156
	April	5,573	0	10,132	10,132	\$563.95	\$310.20	\$3,142,897
	May	5,708	0	10,463	10,463	\$582.42	\$317.73	\$3,324,461
June	5,634	0	10,498	10,498	\$715.49	\$383.98	\$4,031,047	
Total								\$42,140,819
Average	5,736	0	10,578	10,578	\$612.25	\$331.98	\$3,511,735	
FY2016 Average	5,977	0	11,214	11,214	\$612.21	\$326.34	\$3,659,453	
Pct Change	-4.0%	0.0%	-5.7%	-5.7%	0.0%	1.7%	-4.0%	



Child Care Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	6,994	0	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-16.8%	0	16,330	16,330	-17.2%	\$577.26	\$308.33	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017	5,736	-4.0%	0	10,578	10,578	-5.7%	\$612.25	\$331.98	\$42,140,819	-4.0%

TANF Employment Services Caseload and Expenditures

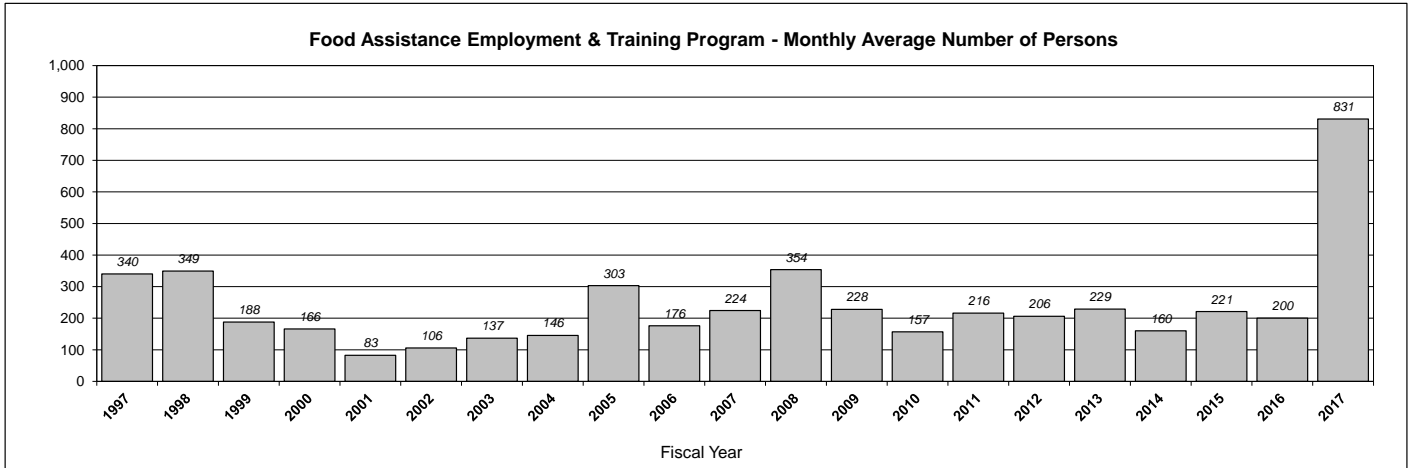
FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na	4,584	0	4,584	-na	\$78.78	\$361,121
	August	-na	4,760	0	4,760	-na	\$84.00	\$399,853
	September	-na	4,772	0	4,772	-na	\$65.31	\$311,637
	October	-na	4,822	0	4,822	-na	\$76.53	\$369,045
	November	-na	4,723	0	4,723	-na	\$58.90	\$278,200
	December	-na	4,667	0	4,667	-na	\$68.33	\$318,895
	January	-na	4,634	0	4,634	-na	\$57.60	\$266,920
	February	-na	4,433	0	4,433	-na	\$59.68	\$264,578
	March	-na	4,306	0	4,306	-na	\$62.60	\$269,567
	April	-na	4,197	0	4,197	-na	\$58.01	\$243,460
	May	-na	4,183	0	4,183	-na	\$64.36	\$269,221
	June	-na	4,209	0	4,209	-na	\$71.59	\$301,323
Total								\$3,653,822
Average	-na	4,524	0	4,524	-na	\$67.30	\$304,485	
FY2016 Average	-na	4,673	0	4,673	-na	\$80.83	\$377,734	
Pct Change	-na	-3.2%	0.0%	-3.2%	-na	-16.7%	-19.4%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	-na	-na	5,844	0	5,844	-9.8%	-na	\$39.22	\$2,750,541	-26.3%
1998	-na	-na	5,963	0	5,963	2.0%	-na	\$49.90	\$3,571,125	29.8%
1999	-na	-na	6,280	0	6,280	5.3%	-na	\$113.40	\$8,545,578	139.3%
2000	-na	-na	7,762	0	7,762	23.6%	-na	\$74.22	\$6,913,300	-19.1%
2001	-na	-na	8,707	0	8,707	12.2%	-na	\$71.69	\$7,490,688	8.4%
2002	-na	-na	11,342	0	11,342	30.3%	-na	\$59.12	\$8,046,247	7.4%
2003	-na	-na	14,182	0	14,182	25.0%	-na	\$56.54	\$9,622,853	19.6%
2004	-na	-na	16,419	0	16,419	15.8%	-na	\$62.73	\$12,360,333	28.4%
2005	-na	-na	17,629	0	17,629	7.4%	-na	\$50.04	\$10,585,534	-14.4%
2006	-na	-na	17,328	0	17,328	-1.7%	-na	\$48.54	\$10,092,513	-4.7%
2007	-na	-na	13,735	0	13,735	-20.7%	-na	\$66.88	\$11,022,620	9.2%
2008	-na	-na	12,229	0	12,229	-11.0%	-na	\$75.26	\$11,044,123	0.2%
2009	-na	-na	11,766	0	11,766	-3.8%	-na	\$82.55	\$11,655,033	5.5%
2010	-na	-na	12,510	0	12,510	6.3%	-na	\$78.40	\$11,769,625	1.0%
2011	-na	-na	13,634	0	13,634	9.0%	-na	\$65.53	\$10,721,541	-8.9%
2012	-na	-na	11,088	0	11,088	-18.7%	-na	\$65.25	\$8,681,180	-19.0%
2013	-na	-na	7,622	0	7,622	-44.1%	-na	\$64.39	\$5,889,843	-32.5%
2014	-na	-na	6,935	0	6,935	-9.0%	-na	\$67.83	\$5,644,588	-4.2%
2015	-na	-na	5,941	0	5,941	-14.3%	-na	\$70.37	\$5,016,788	-11.1%
2016	-na	-na	4,673	0	4,673	-21.3%	-na	\$80.83	\$4,532,807	-9.6%
2017	-na	-na	4,524	0	4,524	-3.2%	-na	\$67.30	\$3,653,822	-19.4%

Food Assistance Employment & Training Program Caseload and Expenditures

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	592	0	592	-na-	\$17.93	\$10,615
	August	-na-	663	0	663	-na-	\$17.56	\$11,644
	September	-na-	750	0	750	-na-	\$19.49	\$14,619
	October	-na-	768	0	768	-na-	\$14.67	\$11,266
	November	-na-	739	0	739	-na-	\$23.96	\$17,705
	December	-na-	826	0	826	-na-	\$9.66	\$7,983
	January	-na-	802	0	802	-na-	\$19.33	\$15,505
	February	-na-	905	0	905	-na-	\$16.97	\$15,360
	March	-na-	990	0	990	-na-	\$21.87	\$21,650
April	-na-	990	0	990	-na-	\$28.43	\$28,150	
May	-na-	983	0	983	-na-	\$19.17	\$18,846	
June	-na-	964	0	964	-na-	\$24.27	\$23,397	
Total								\$196,742
Average	-na-	831	0	831	-na-	\$19.73	\$16,395	
FY2016 Average	-na-	200	0	200	-na-	\$16.08	\$3,208	
Pct Change	-na-	316.5%	0.0%	316.5%	-na-	22.7%	411.0%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$16.03	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.4%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.7%	-na-	\$16.08	\$38,498	-69.1%
2017	-na-	-na-	831	0	831	316.5%	-na-	\$19.73	\$196,742	411.0%