

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

FAMILY SERVICES DIVISION

Economic and Employment Services

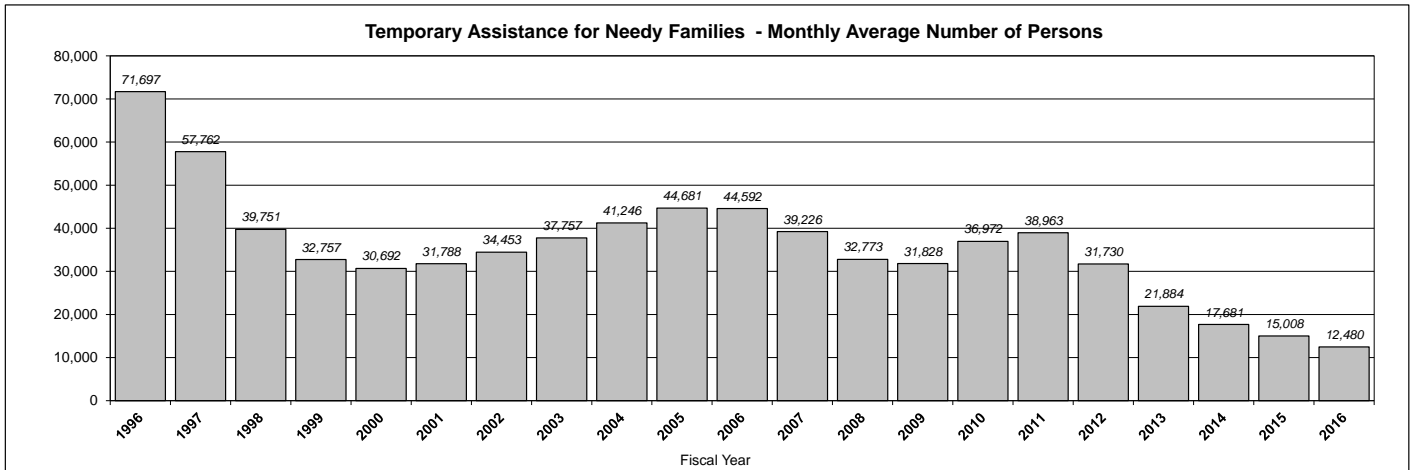
PUBLIC ASSISTANCE REPORT

FISCAL YEAR 2016

June 2016

Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

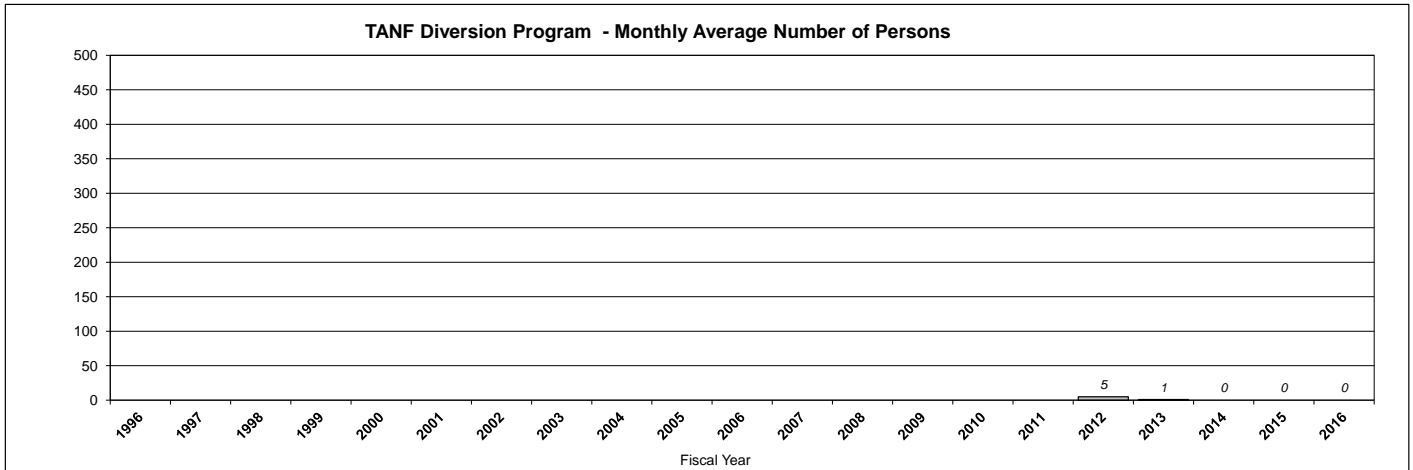
FY2016	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	5,691	3,392	10,004	13,396	\$263.73	\$112.04	\$1,500,908
	August	5,739	3,398	10,072	13,470	\$274.36	\$116.89	\$1,574,541
	September	5,754	3,413	10,078	13,491	\$266.83	\$113.81	\$1,535,358
	October	5,799	3,478	10,114	13,592	\$272.23	\$116.15	\$1,578,659
	November	5,600	3,260	9,788	13,048	\$267.81	\$114.94	\$1,499,713
	December	5,496	3,170	9,685	12,855	\$267.38	\$114.32	\$1,469,520
	January	5,370	3,039	9,450	12,489	\$260.06	\$111.82	\$1,396,530
	February	5,161	2,829	8,976	11,805	\$254.01	\$111.05	\$1,310,946
	March	4,941	2,673	8,506	11,179	\$245.41	\$108.47	\$1,212,571
	April	4,910	2,703	8,414	11,117	\$248.43	\$109.72	\$1,219,769
	May	5,040	2,829	8,598	11,427	\$258.93	\$114.20	\$1,304,993
June	5,187	2,971	8,923	11,894	\$254.17	\$110.84	\$1,318,373	
Total								\$16,921,882
Average		5,391	3,096	9,384	12,480	\$261.59	\$112.99	\$1,410,157
FY2015 Average (comparable months)		6,346	3,970	11,038	15,008	\$268.42	\$113.51	1,703,505
Pct Change		-15.1%	-22.0%	-15.0%	-16.8%	-2.5%	-0.5%	-17.2%



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1996	26,057	-9.5%	21,742	49,955	71,697	-12.1%	\$330.45	\$120.10	\$103,327,485	-11.9%
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.1%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%

TANF Diversion Program Caseload and Expenditures Program Implemented Effective December 2011

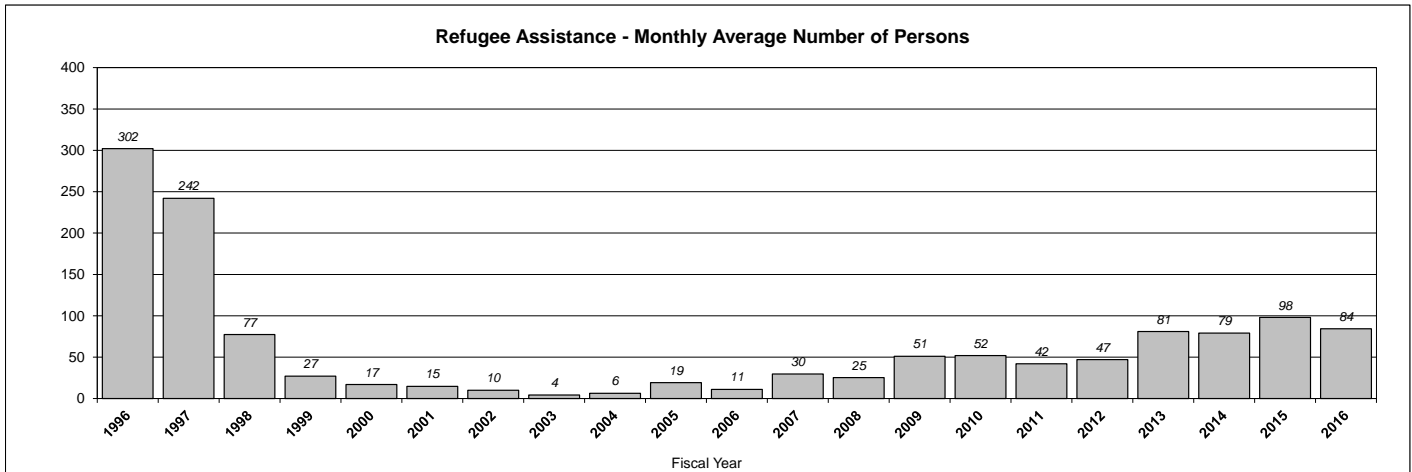
FY2016	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	0	0	0	0	\$0.00	\$0.00	\$0
	August	0	0	0	0	\$0.00	\$0.00	\$0
	September	0	0	0	0	\$0.00	\$0.00	\$0
	October	0	0	0	0	\$0.00	\$0.00	\$0
	November	0	0	0	0	\$0.00	\$0.00	\$0
	December	0	0	0	0	\$0.00	\$0.00	\$0
	January	0	0	0	0	\$0.00	\$0.00	\$0
	February	0	0	0	0	\$0.00	\$0.00	\$0
	March	0	0	0	0	\$0.00	\$0.00	\$0
April	0	0	0	0	\$0.00	\$0.00	\$0	
May	0	0	0	0	\$0.00	\$0.00	\$0	
June	0	0	0	0	\$0.00	\$0.00	\$0	
	Total							\$0
	Average	0.0	0.0	0.0	0.0	\$0.00	\$0.00	\$0
	FY2015 Average (comparable months)	0.1	0.1	0.1	0.2	\$83.10	\$41.55	\$83
	Pct Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1996	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1997	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0.3	-87.5%	0.3	0.5	0.8	-85.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	-33.3%	0.2	0.2	0.3	-55.6%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-50.0%	\$83.10	\$41.55	\$997	-50.1%
2016	0.0	-100.0%	0.0	0.0	0.0	-100.0%	\$0.00	\$0.00	\$0	-100.0%

Refugee Assistance Caseload and Expenditures

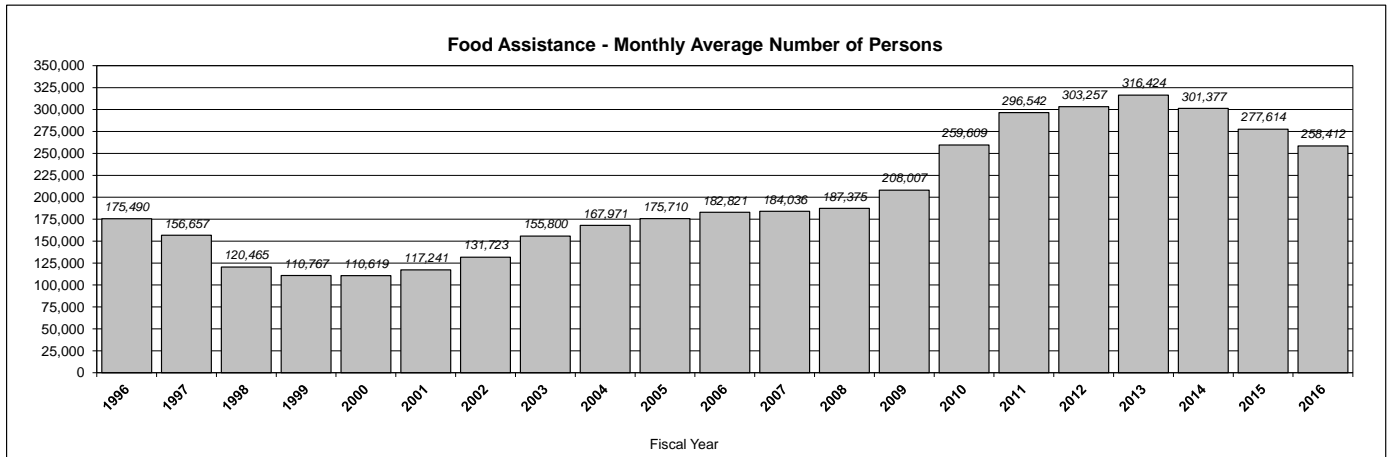
FY2016	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	83	91	1	92	\$134.35	\$121.21	\$11,151
	August	84	92	1	93	\$137.17	\$123.89	\$11,522
	September	73	77	0	77	\$126.16	\$119.61	\$9,210
	October	79	85	0	85	\$148.86	\$138.35	\$11,760
	November	84	91	0	91	\$169.52	\$156.48	\$14,239
	December	79	85	0	85	\$150.91	\$140.26	\$11,922
	January	82	86	0	86	\$131.24	\$125.13	\$10,761
	February	66	70	0	70	\$147.83	\$139.39	\$9,757
	March	73	83	0	83	\$133.63	\$117.53	\$9,755
April	71	82	0	82	\$151.49	\$131.17	\$10,756	
May	71	83	0	83	\$157.35	\$134.60	\$11,172	
June	76	85	0	85	\$138.13	\$123.50	\$10,498	
Total								\$132,503
Average	77	84	0	84	\$143.87	\$130.93	\$11,042	
FY2015 Average (comparable months)	91	98	0	98	\$149.63	\$139.27	\$13,579	
Pct Change	-15.4%	-13.7%	100.0%	-13.5%	-3.8%	-6.0%	-18.7%	



Refugee Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1996	--	--	--	--	302	17.1%	--	\$198.96	\$721,040	2.6%
1997	90	-na-	133	109	242	-19.9%	143	\$53.27	\$154,707	-78.5%
1998	57	0	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$138.51	\$130.36	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.87	\$136.37	\$85,093	6.7%
2011	36	-23.4%	42	0	42	-19.2%	\$150.25	\$128.78	\$64,907	-23.7%
2012	45	23.8%	47	0	47	12.7%	\$135.30	\$127.44	\$72,384	11.5%
2013	75	67.7%	81	1	82	72.9%	\$137.82	\$125.89	\$123,629	70.8%
2014	70	-6.1%	76	2	79	-3.9%	\$145.74	\$129.99	\$122,715	-0.7%
2015	91	29.3%	98	0	98	23.9%	\$146.11	\$135.99	\$159,113	29.7%
2016	77	-15.7%	84	0	84	-13.9%	\$143.87	\$130.93	\$132,503	-16.7%

Food Assistance (SNAP) Caseload and Expenditures

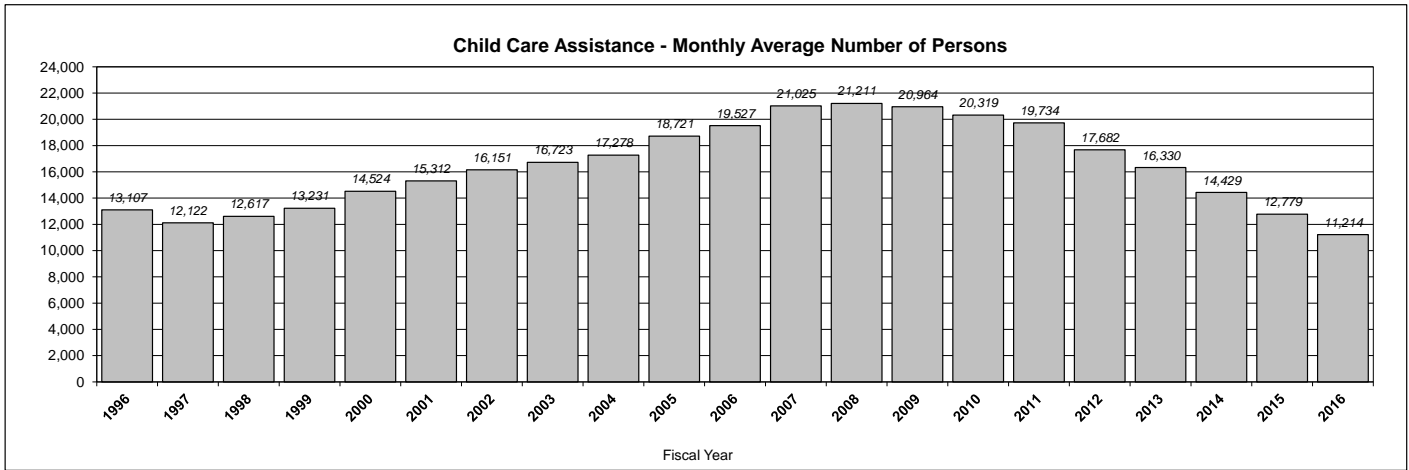
FY2016	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	119,152	139,818	128,083	267,901	\$268.30	\$119.33	\$31,968,105
	August	119,285	139,971	128,558	268,529	\$258.11	\$114.66	\$30,788,661
	September	118,438	138,639	127,581	266,220	\$252.06	\$112.14	\$29,853,946
	October	117,987	138,046	126,365	264,411	\$256.92	\$114.64	\$30,313,210
	November	116,835	136,427	124,867	261,294	\$255.02	\$114.03	\$29,795,330
	December	115,632	134,813	123,066	257,879	\$252.80	\$113.35	\$29,231,471
	January	115,245	134,456	122,293	256,749	\$245.00	\$109.97	\$28,234,683
	February	115,048	134,208	121,265	255,473	\$245.93	\$110.75	\$28,294,277
	March	114,134	133,224	119,807	253,031	\$250.09	\$112.81	\$28,543,299
	April	113,361	132,196	118,714	250,910	\$245.00	\$110.69	\$27,772,976
	May	112,625	131,251	118,141	249,392	\$254.68	\$115.01	\$28,683,400
	June	112,571	130,926	118,231	249,157	\$239.44	\$108.18	\$26,953,457
Total								\$350,432,816
Average	115,859	135,331	123,081	258,412	\$252.05	\$113.01	\$29,202,735	
FY2015 Average (comparable months)	123,567	144,948	132,666	277,614	\$253.98	\$113.05	\$31,383,743	
Pct Change	-6.2%	-6.6%	-7.2%	-6.9%	-0.8%	0.0%	-6.9%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1996	72,795	-3.3%	--	--	175,490	-6.0%	\$160.82	\$66.71	\$140,484,299	-4.8%
1997	66,495	-8.7%	--	--	156,657	-10.7%	\$151.18	\$64.17	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$136.20	\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$131.95	\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%

Child Care Assistance Caseload and Expenditures

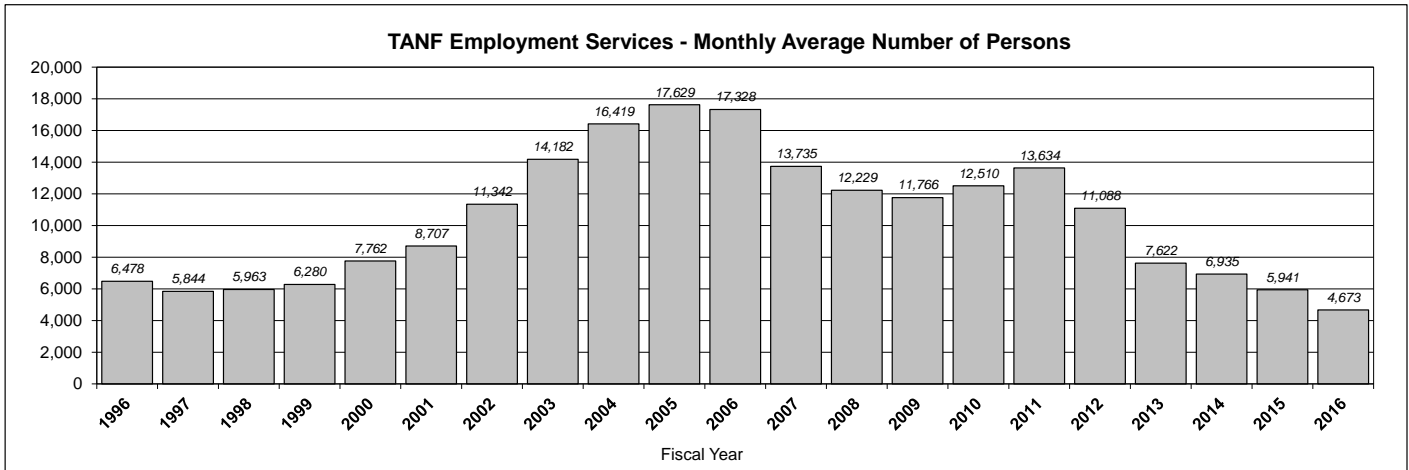
FY2016	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	6,276	0	12,049	12,049	\$723.39	\$376.79	\$4,539,986
	August	6,388	0	12,171	12,171	\$687.37	\$360.77	\$4,390,930
	September	5,994	0	11,301	11,301	\$579.86	\$307.55	\$3,475,674
	October	6,104	0	11,455	11,455	\$566.97	\$302.12	\$3,460,757
	November	6,016	0	11,242	11,242	\$563.75	\$301.68	\$3,391,490
	December	5,976	0	11,145	11,145	\$576.97	\$309.37	\$3,447,983
	January	5,958	0	11,032	11,032	\$578.39	\$312.37	\$3,446,068
	February	5,898	0	10,929	10,929	\$579.49	\$312.73	\$3,417,847
	March	5,829	0	10,788	10,788	\$579.73	\$313.24	\$3,379,272
	April	5,754	0	10,622	10,622	\$580.15	\$314.27	\$3,338,167
	May	5,780	0	10,799	10,799	\$585.92	\$313.60	\$3,386,616
June	5,756	0	11,032	11,032	\$736.39	\$384.21	\$4,238,641	
Total								\$43,913,431
Average	5,977	0	11,214	11,214	\$612.21	\$326.34	\$3,659,453	
FY2015 Average (comparable months)	6,812	0	12,779	12,779	\$605.43	\$322.75	\$4,124,412	
Pct Change	-12.3%	0.0%	-12.2%	-12.2%	1.1%	1.1%	-11.3%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1996	7,555	0	0	13,107	13,107	7.0%	\$300.89	\$173.44	\$27,278,340	8.2%
1997	6,994	0	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-16.8%	0	16,330	16,330	-17.2%	\$577.26	\$308.33	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%

TANF Employment Services Caseload and Expenditures

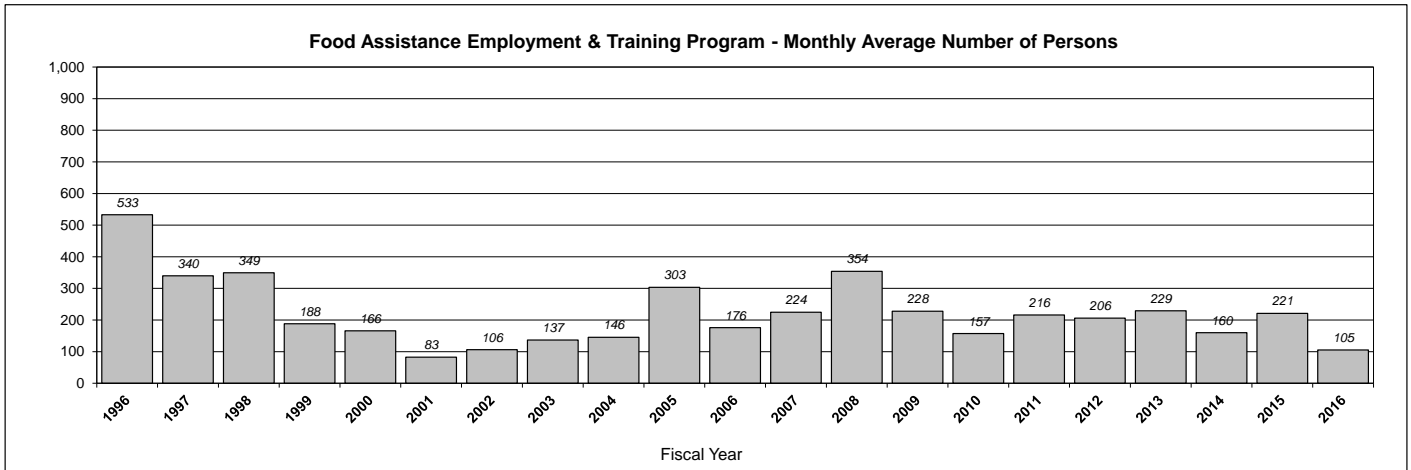
FY2016	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	4,960	0	4,960	-na-	\$91.91	\$455,896
	August	-na-	4,977	0	4,977	-na-	\$85.63	\$426,186
	September	-na-	4,917	0	4,917	-na-	\$80.11	\$393,901
	October	-na-	4,994	0	4,994	-na-	\$73.95	\$369,297
	November	-na-	4,808	0	4,808	-na-	\$81.68	\$392,727
	December	-na-	4,755	0	4,755	-na-	\$95.22	\$452,779
	January	-na-	4,537	0	4,537	-na-	\$73.76	\$334,632
	February	-na-	4,362	0	4,362	-na-	\$79.78	\$347,994
	March	-na-	4,343	0	4,343	-na-	\$74.21	\$322,311
	April	-na-	4,356	0	4,356	-na-	\$77.32	\$336,809
	May	-na-	4,440	0	4,440	-na-	\$79.90	\$354,752
June	-na-	4,628	0	4,628	-na-	\$74.66	\$345,523	
Total								\$4,532,807
Average	-na-	4,673	0	4,673	-na-	\$80.83	\$377,734	
FY2015 Average (comparable months)	-na-	5,941	0	5,941	-na-	\$70.37	\$418,066	
Pct Change	-na-	-21.3%	0.0%	-21.3%	-na-	14.9%	-9.6%	



TANF Employment Services - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1996	-na-	-na-	6,478	0	6,478	-11.0%	-na-	\$48.04	\$3,734,271	-11.6%
1997	-na-	-na-	5,844	0	5,844	-9.8%	-na-	\$39.22	\$2,750,541	-26.3%
1998	-na-	-na-	5,963	0	5,963	2.0%	-na-	\$49.90	\$3,571,125	29.8%
1999	-na-	-na-	6,280	0	6,280	5.3%	-na-	\$113.40	\$8,545,578	139.3%
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-44.1%	-na-	\$64.39	\$5,889,843	-32.5%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%

Food Assistance Employment & Training Program Caseload and Expenditures

FY2016	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	142	0	142	-na-	\$8.55	\$1,214
	August	-na-	134	0	134	-na-	\$1.98	\$266
	September	-na-	62	0	62	-na-	\$8.45	\$524
	October	-na-	60	0	60	-na-	\$16.53	\$992
	November	-na-	36	0	36	-na-	\$25.54	\$919
	December	-na-	18	0	18	-na-	\$224.98	\$4,050
	January	-na-	29	0	29	-na-	\$14.44	\$419
	February	-na-	29	0	29	-na-	\$24.80	\$719
	March	-na-	121	0	121	-na-	\$9.85	\$1,192
	April	-na-	181	0	181	-na-	\$7.94	\$1,438
	May	-na-	217	0	217	-na-	\$10.37	\$2,250
June	-na-	235	0	235	-na-	\$9.77	\$2,297	
Total								\$16,279
Average	-na-	105	0	105	-na-	\$12.88	\$1,357	
FY2015 Average (comparable months)	-na-	221	0	221	-na-	\$46.88	\$10,380	
Pct Change	-na-	-52.4%	0.0%	-52.4%	-na-	-72.5%	-86.9%	



Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1996	-na-	-na-	533	0	533	0	-na-	\$30.80	\$196,968	-26.4%
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$16.03	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.4%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	105	0	105	-52.4%	-na-	\$12.88	\$16,279	-86.9%