

**KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES**  
**FAMILY SERVICES DIVISION**  
**Economic and Employment Services**

**PUBLIC ASSISTANCE REPORT**  
**FISCAL YEAR 2013**  
**June 2013**

**NOTE1: Correction to Historical SFY Food Assistance (SNAP) Average Monthly Costs made in January 2013.**

**NOTE2: Correction to March 2013 TANF Adults and Total Persons counts made in September 2013.**

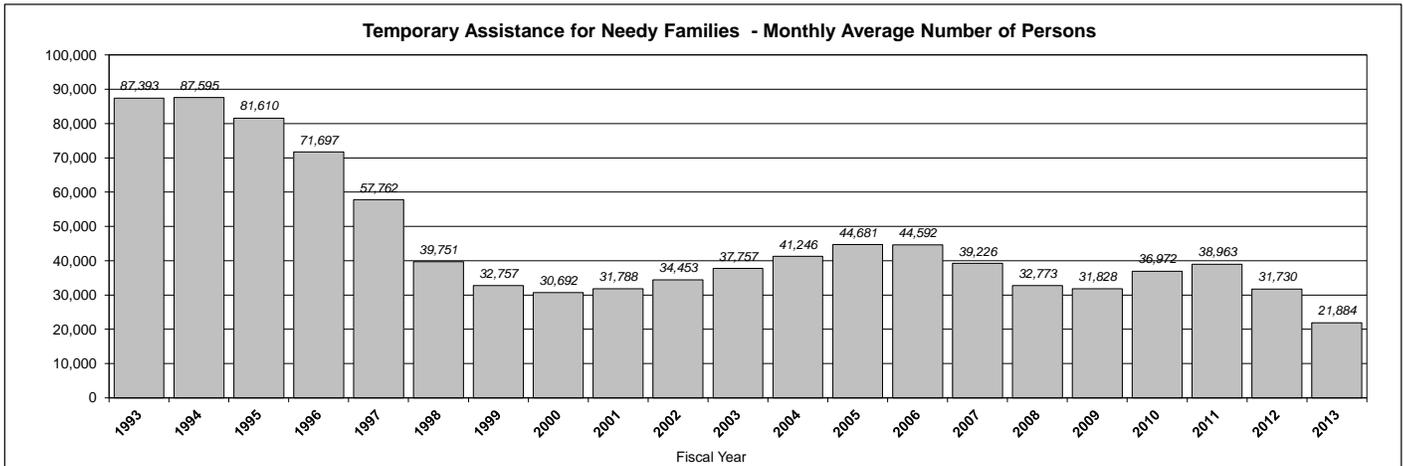
**NOTE3: Minor adjustment to June 2013 TAF ES expenditures made in September 2013 due to budget reconciliation at FY end.**

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## Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	9,889	7,438	17,220	24,658	\$275.94	\$110.66	\$2,728,741
	August	9,881	7,394	17,199	24,593	\$279.56	\$112.32	\$2,762,309
	September	9,791	7,302	17,001	24,303	\$275.95	\$111.17	\$2,701,790
	October	9,756	7,236	16,895	24,131	\$279.25	\$112.90	\$2,724,341
	November	9,316	6,843	15,951	22,794	\$272.20	\$111.25	\$2,535,834
	December	9,120	6,684	15,636	22,320	\$275.45	\$112.55	\$2,512,140
	January	8,884	6,399	15,247	21,646	\$270.46	\$111.00	\$2,402,798
	February	8,590	6,093	14,742	20,835	\$267.66	\$110.35	\$2,299,186
	March *	8,289	5,768	14,181	19,949	\$258.05	\$107.22	\$2,138,975
	April	8,263	5,706	14,049	19,755	\$264.48	\$110.62	\$2,185,372
	May	8,018	5,482	13,597	19,079	\$271.00	\$113.89	\$2,172,901
	June	7,790	5,238	13,312	18,550	\$264.05	\$110.89	\$2,056,956
<b>Total</b>								<b>\$29,221,343</b>
Average	8,966	6,465	15,419	21,884	\$271.61	\$111.27	\$2,435,112	
FY2012 Average	12,403	10,156	21,574	31,730	\$282.95	\$110.61	\$3,509,551	
Pct Change	-27.7%	-36.3%	-28.5%	-31.0%	-4.0%	0.6%	-30.6%	

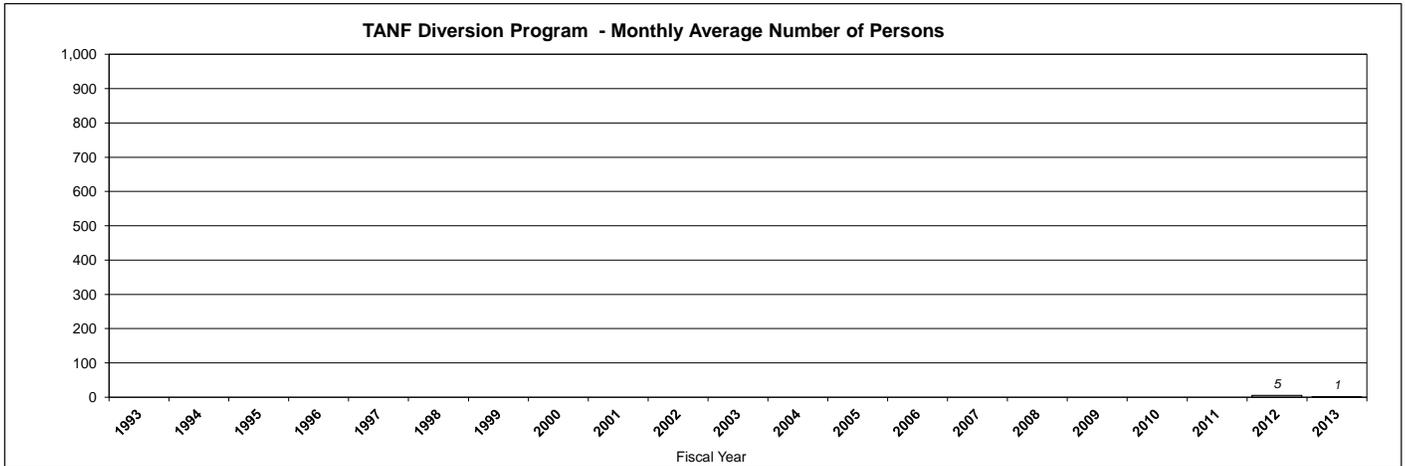
\* Correction to Adults and Persons counts made upon discovery in September 2013.



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	29,877	5.5%	--	--	87,393	4.6%	\$347.83	\$118.91	\$124,705,027	6.7%
1994	30,306	1.4%	--	--	87,595	0.2%	\$344.28	\$119.11	\$125,203,955	0.4%
1995	28,800	-5.0%	25,816	55,794	81,610	-6.8%	\$339.35	\$119.75	\$117,276,923	-6.3%
1996	26,057	-9.5%	21,742	49,955	71,697	-12.1%	\$330.45	\$120.10	\$103,327,485	-11.9%
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,343	-30.6%

## TANF Diversion Program Caseload and Expenditures Program Implemented Effective December 2011

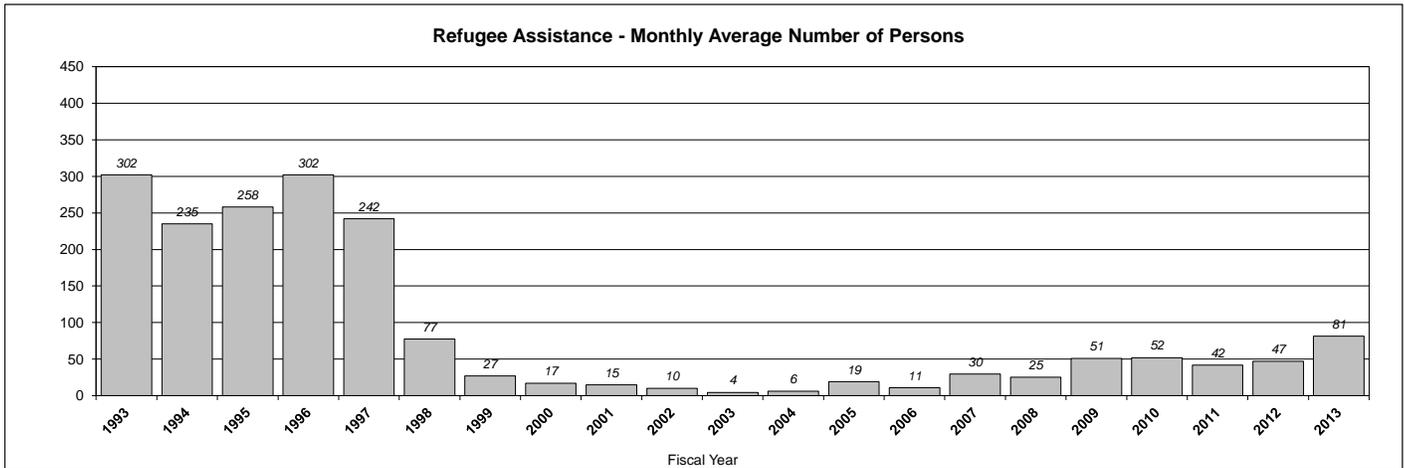
FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	0	0	0	0	\$0.00	\$0.00	\$0
	August	2	2	3	5	\$1,000.00	\$400.00	\$2,000
	September	0	0	0	0	\$0.00	\$0.00	\$0
	October	0	0	0	0	\$0.00	\$0.00	\$0
	November	0	0	0	0	\$0.00	\$0.00	\$0
	December	0	0	0	0	\$0.00	\$0.00	\$0
	January	0	0	0	0	\$0.00	\$0.00	\$0
	February	1	1	3	4	\$1,000.00	\$250.00	\$1,000
	March	0	0	0	0	\$0.00	\$0.00	\$0
	April	0	0	0	0	\$0.00	\$0.00	\$0
	May	0	0	0	0	\$0.00	\$0.00	\$0
June	0	0	0	0	\$0.00	\$0.00	\$0	
<b>Total</b>								<b>\$3,000</b>
Average	0.3	0	1	1	\$166.67	\$54.17	\$250	
FY2012 Average	2	2	2	5	\$571.43	\$208.68	\$1,571	
Pct Change	-84.1%	-89.7%	-79.4%	-84.6%	-70.8%	-74.0%	-84.1%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1994	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1995	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1996	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1997	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2012	0	-84.1%	0	1	1	-84.6%	\$166.67	\$54.17	\$3,000	-84.1%

## Refugee Assistance Caseload and Expenditures

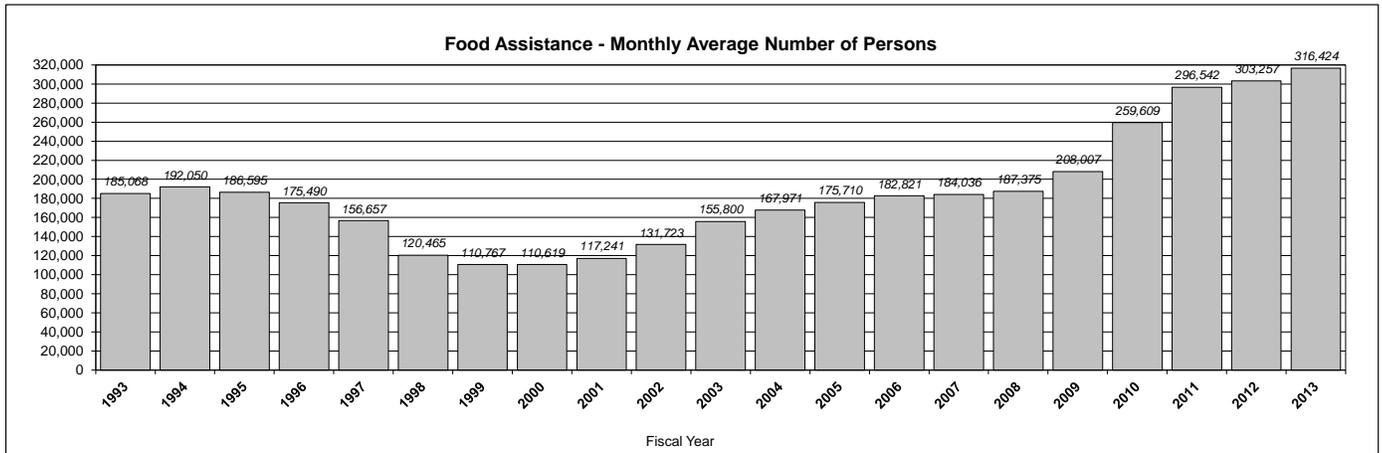
FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	64	70	0	70	\$144.89	\$132.47	\$9,273
	August	70	77	0	77	\$136.42	\$124.02	\$9,550
	September	57	63	0	63	\$141.15	\$127.71	\$8,046
	October	54	60	0	60	\$140.66	\$126.59	\$7,596
	November	63	71	0	71	\$135.51	\$120.24	\$8,537
	December	79	89	0	89	\$128.30	\$113.88	\$10,136
	January	84	92	0	92	\$132.39	\$120.88	\$11,121
	February	90	96	0	96	\$134.72	\$126.30	\$12,124
	March	90	97	0	97	\$145.81	\$135.28	\$13,122
April	90	95	0	95	\$139.92	\$132.56	\$12,593	
May	84	89	2	91	\$120.41	\$111.15	\$10,114	
June	72	77	4	81	\$158.57	\$140.95	\$11,417	
<b>Total</b>								<b>\$123,629</b>
Average	75	81	1	82	\$137.82	\$125.89	\$10,302	
FY2012 Average	45	47	0	47	\$135.30	\$127.44	\$6,032	
Pct Change	67.7%	72.1%	0.0%	72.9%	1.9%	-1.2%	70.8%	



Refugee Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	--	--	--	--	302	2.0%	--	\$113.36	\$410,800	1.4%
1994	--	--	--	--	235	-22.2%	--	\$282.89	\$797,749	94.2%
1995	--	--	--	--	258	9.8%	--	\$227.02	\$702,847	-11.9%
1996	--	--	--	--	302	17.1%	--	\$198.96	\$721,040	2.6%
1997	90	-na-	133	109	242	-19.9%	\$143.25	\$53.27	\$154,707	-78.5%
1998	57	-36.7%	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$139.48	\$130.58	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.34	\$136.15	\$85,093	6.7%
2011	36	-23.4%	42	0	42	-19.2%	\$152.01	\$128.78	\$64,907	-23.7%
2012	45	23.8%	47	0	47	12.7%	\$135.30	\$127.44	\$72,384	11.5%
2013	75	67.7%	81	1	82	72.9%	\$137.82	\$125.89	\$123,629	70.8%

## Food Assistance (SNAP) Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	145,960	171,519	139,212	310,731	\$265.84	\$124.87	\$38,802,356
	August	147,756	173,511	141,509	315,020	\$266.74	\$125.11	\$39,413,105
	September	148,097	173,800	141,772	315,572	\$258.78	\$121.45	\$38,324,719
	October	149,401	175,235	142,668	317,903	\$270.83	\$127.28	\$40,461,587
	November	149,141	174,943	142,362	317,305	\$266.73	\$125.37	\$39,780,782
	December	148,974	174,697	142,271	316,968	\$268.11	\$126.01	\$39,942,052
	January	149,511	175,368	142,279	317,647	\$262.26	\$123.44	\$39,210,297
	February	148,471	174,295	141,338	315,633	\$256.10	\$120.47	\$38,023,217
	March	148,740	174,566	141,201	315,767	\$260.10	\$122.52	\$38,687,680
	April	149,489	175,565	141,827	317,392	\$256.73	\$120.92	\$38,378,018
	May	149,781	176,042	142,119	318,161	\$278.94	\$131.32	\$41,779,507
	June	150,022	176,417	142,571	318,988	\$258.29	\$121.47	\$38,748,651
	<b>Total</b>							
Average	148,779	174,663	141,761	316,424	\$264.12	\$124.19	\$39,295,998	
FY2012 Average	142,087	166,138	137,120	303,257	\$266.56	\$124.89	\$37,874,921	
Pct Change	4.7%	5.1%	3.4%	4.3%	-0.9%	-0.6%	3.8%	

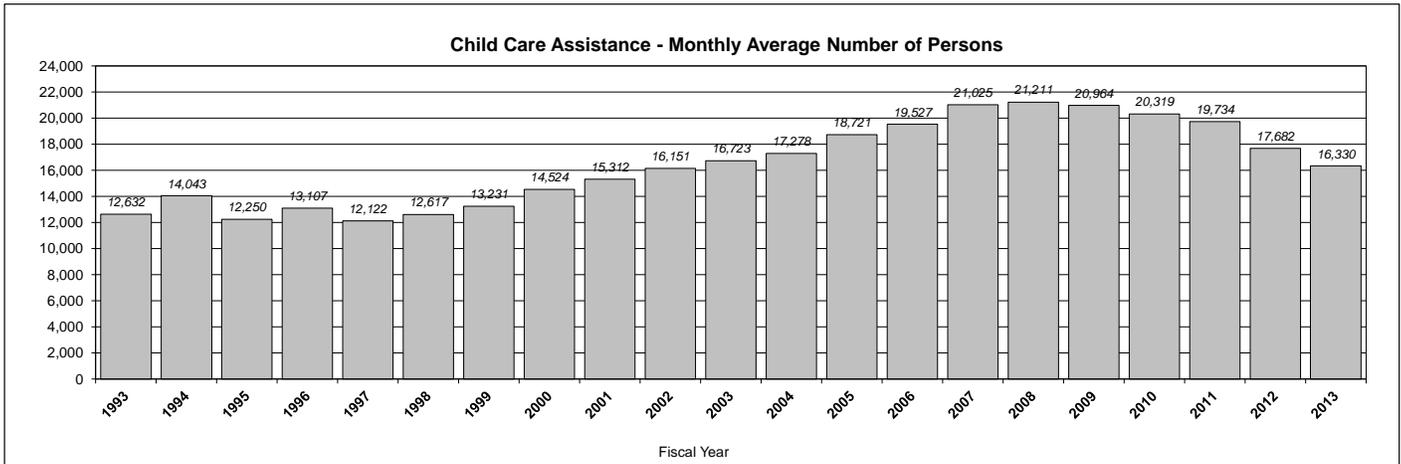


Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	72,164	9.5%	--	--	185,068	8.7%	*\$163.23	*\$63.65	\$141,350,397	8.6%
1994	75,749	5.0%	--	--	192,050	3.8%	*\$162.73	*\$64.19	\$147,923,912	4.7%
1995	75,280	-0.6%	--	--	186,595	-2.8%	*\$163.41	*\$65.93	\$147,620,784	-0.2%
1996	72,795	-3.3%	--	--	175,490	-6.0%	*\$160.82	*\$66.71	\$140,484,299	-4.8%
1997	66,495	-8.7%	--	--	156,657	-10.7%	*\$151.18	*\$64.17	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	*\$136.20	*\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	*\$131.95	*\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	*\$132.67	*\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	*\$137.83	*\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	*\$149.24	*\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	*\$161.99	*\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	*\$174.67	*\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	*\$189.24	*\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	*\$190.15	*\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	*\$191.09	*\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	*\$200.38	*\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	*\$232.05	*\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	*\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%

\* = Correction made (upon discovery) in January 2013 to Historical Food Assistance Average Monthly Costs. Figures reported in prior year SFY Public Assistance Reports were correct.

## Child Care Assistance Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	8,829	0	16,971	16,971	\$665.50	\$346.22	\$5,875,742
	August	9,150	0	17,419	17,419	\$656.27	\$344.73	\$6,004,830
	September	8,744	0	16,403	16,403	\$547.95	\$292.10	\$4,791,311
	October	9,046	0	16,870	16,870	\$554.39	\$297.27	\$5,014,987
	November	8,977	0	16,726	16,726	\$543.36	\$291.62	\$4,877,710
	December	8,775	0	16,319	16,319	\$547.99	\$294.66	\$4,808,623
	January	8,803	0	16,295	16,295	\$545.97	\$294.95	\$4,806,175
	February	8,466	0	15,629	15,629	\$532.82	\$288.62	\$4,510,834
	March	8,491	0	15,699	15,699	\$550.34	\$297.66	\$4,672,936
	April	8,590	0	15,882	15,882	\$542.33	\$293.33	\$4,658,628
	May	8,635	0	16,118	16,118	\$564.61	\$302.48	\$4,875,384
	June	8,163	0	15,630	15,630	\$676.68	\$353.41	\$5,523,762
<b>Total</b>								<b>\$60,420,922</b>
Average	8,722	0	16,330	16,330	\$577.26	\$308.33	\$5,035,077	
FY2012 Average	9,425	0	17,682	17,682	\$571.30	\$304.50	\$5,384,261	
Pct Change	-7.4%	0.0%	-7.6%	-7.6%	1.0%	1.3%	-6.5%	

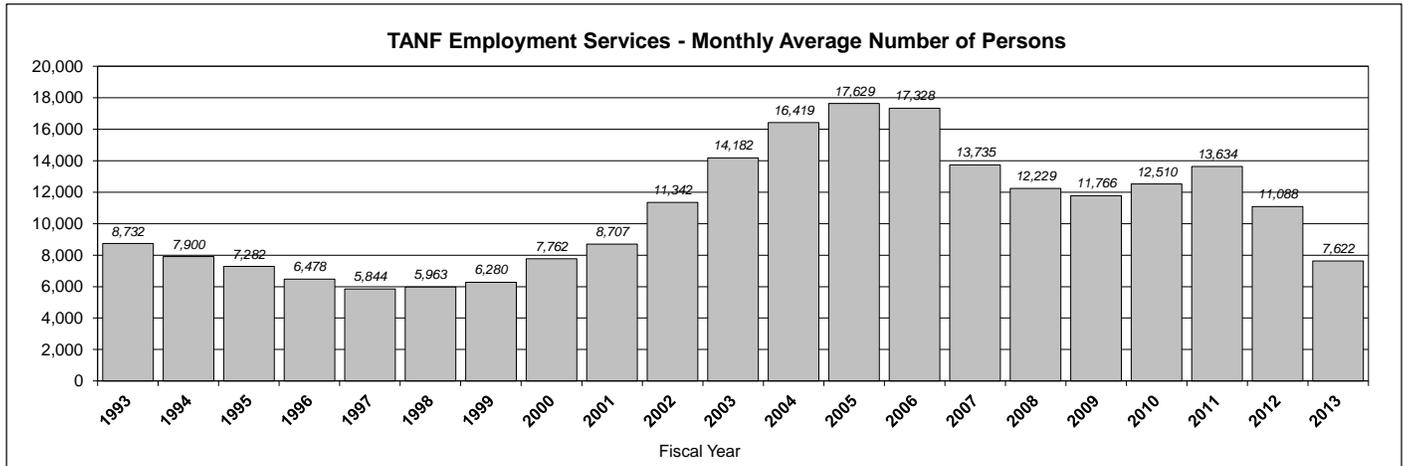


Child Care Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	--	--	0	12,632	12,632	35.0%	--	\$178.50	\$27,057,104	41.7%
1994	--	--	0	14,043	14,043	11.2%	--	\$184.59	\$31,104,536	15.0%
1995	7,061	--	0	12,250	12,250	-12.8%	\$297.55	\$171.52	\$25,212,310	-18.9%
1996	7,555	7.0%	0	13,107	13,107	7.0%	\$300.89	\$173.44	\$27,278,340	8.2%
1997	6,994	-7.4%	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-16.8%	0	16,330	16,330	-17.2%	\$577.26	\$308.33	\$60,420,922	-6.5%

## TANF Employment Services Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	8,241	0	8,241	-na-	\$57.42	\$473,206
	August	-na-	8,120	0	8,120	-na-	\$66.50	\$539,994
	September	-na-	8,042	0	8,042	-na-	\$67.67	\$544,208
	October	-na-	8,267	0	8,267	-na-	\$65.25	\$539,391
	November	-na-	7,798	0	7,798	-na-	\$65.49	\$510,677
	December	-na-	7,702	0	7,702	-na-	\$62.93	\$484,706
	January*	-na-	7,590	0	7,590	-na-	\$55.73	\$422,985
	February*	-na-	7,236	0	7,236	-na-	\$60.05	\$434,548
	March*	-na-	7,246	0	7,246	-na-	\$62.64	\$453,877
	April	-na-	7,151	0	7,151	-na-	\$64.37	\$460,281
	May	-na-	7,116	0	7,116	-na-	\$69.94	\$497,705
	June**	-na-	6,957	0	6,957	-na-	\$75.96	\$528,485
<b>Total</b>								<b>\$5,890,063</b>
Average	-na-	7,622	0	7,622	-na-	\$64.40	\$490,839	
FY2012 Average	-na-	11,088	0	11,088	-na-	\$65.25	\$726,721	
Pct Change	-na-	-31.3%	0.0%	-31.3%	-na-	-1.3%	-32.5%	

\* Correction to Adults / Persons counts (approx 75 additional persons each month) for these months made in May 2013.

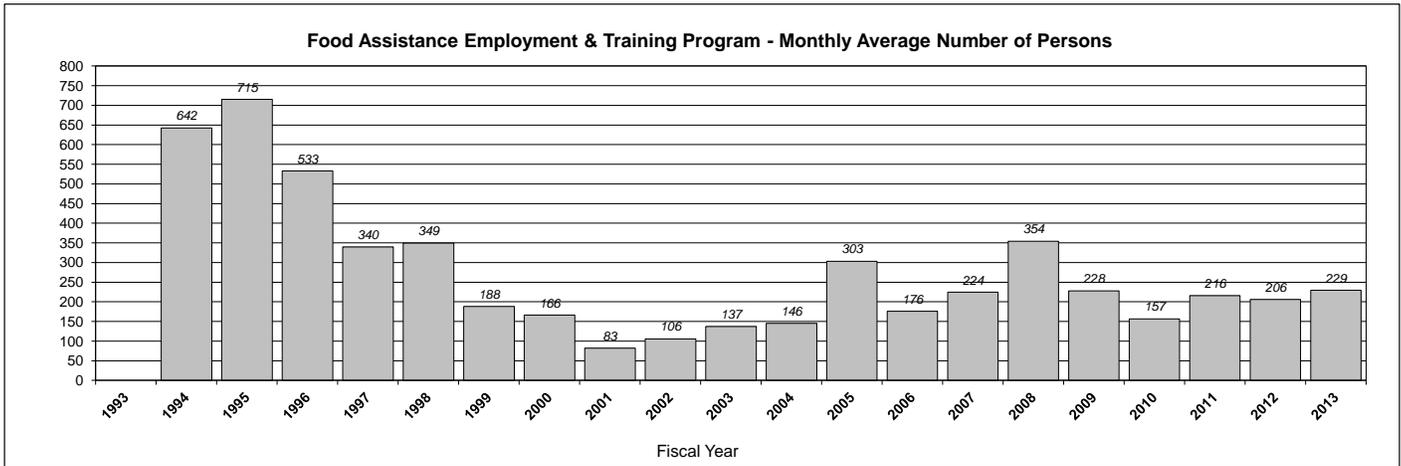


Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	-na-	-na-	8,732	0	8,732	112.3%	-na-	\$38.66	\$4,050,459	56.6%
1994	-na-	-na-	7,900	0	7,900	-9.5%	-na-	\$46.59	\$4,416,560	9.0%
1995	-na-	-na-	7,282	0	7,282	-7.8%	-na-	\$48.34	\$4,224,369	-4.4%
1996	-na-	-na-	6,478	0	6,478	-11.0%	-na-	\$48.04	\$3,734,271	-11.6%
1997	-na-	-na-	5,844	0	5,844	-9.8%	-na-	\$39.22	\$2,750,541	-26.3%
1998	-na-	-na-	5,963	0	5,963	2.0%	-na-	\$49.90	\$3,571,125	29.8%
1999	-na-	-na-	6,280	0	6,280	5.3%	-na-	\$113.40	\$8,545,578	139.3%
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-44.1%	-na-	\$64.40	\$5,890,063	-32.5%

\*\* = Adjustment of \$220.00 made in September 2013 due to budget reconciliation at state fiscal year-end..

## Food Assistance Employment & Training Program Caseload and Expenditures

FY2013	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	243	0	243	-na-	\$28.23	\$6,860
	August	-na-	252	0	252	-na-	\$34.54	\$8,703
	September	-na-	231	0	231	-na-	\$34.92	\$8,066
	October	-na-	232	0	232	-na-	\$34.93	\$8,103
	November	-na-	225	0	225	-na-	\$37.23	\$8,376
	December	-na-	213	0	213	-na-	\$19.53	\$4,159
	January	-na-	229	0	229	-na-	\$35.40	\$8,106
	February	-na-	226	0	226	-na-	\$31.24	\$7,059
	March	-na-	228	0	228	-na-	\$32.78	\$7,475
	April	-na-	229	0	229	-na-	\$35.42	\$8,112
	May	-na-	226	0	226	-na-	\$33.26	\$7,516
	June	-na-	216	0	216	-na-	\$31.23	\$6,746
<b>Total</b>								<b>\$89,281</b>
Average	-na-	229	0	229	-na-	\$32.47	\$7,440	
FY2012 Average	-na-	206	0	206	-na-	\$29.97	\$6,171	
Pct Change	-na-	11.3%	0.0%	11.3%	-na-	8.3%	20.6%	



Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1993	--	--	--	--	--	--	--	--	\$343,579	5.1%
1994	-na-	-na-	642	0	642	--	-na-	\$30.88	\$237,969	-30.7%
1995	-na-	-na-	715	0	715	11.4%	-na-	\$31.18	\$267,628	12.5%
1996	-na-	-na-	533	0	533	-25.5%	-na-	\$30.80	\$196,968	-26.4%
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$17.98	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	6.1%	-na-	\$32.47	\$89,281	20.6%