

1.3A Financial Plan Tables

Complete the financial plan tables covering years 1, 2 and 3 of this SPIL. For each funding source, provide estimated dollar amounts anticipated for the applicable uses. The financial plan table should include only those funding sources and amounts that are intended to support one or more of the objectives identified in section 1.2 of the SPIL. To the extent possible, the tables and narratives must reflect the applicable financial information from centers for independent living. Refer to the SPIL Instructions for additional information about completing the financial tables and narratives.

Year 1 - 2014 Approximate funding amounts and uses

SILC resource plan:

Title VII Funds:0

Title VII Funds Chapter 1, Part B: 108,628

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective): 0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion):0

Other Federal funds – other: 0

Non-federal funds: state Funds: 12,070

Total SILCK Resource Plan: 120,698

IL Services:

Title VII Funds

Title VII Funds Chapter 1, Part B: 0

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective): 0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion):0

Other Federal funds – other: 0

Non-Federal funds - State funds: 0

Total IL Services: 0

General CIL operations:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 134,700

Title VII Funds Chapter 1, Part C: 857,435

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective):0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion):0

Other Federal funds – other: 726,711

Non-Federal funds - State funds: 985,755

Total CIL operations: 2,704,601

Other SPIL activities:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 42,995

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective): 315,000

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion): 0

Other Federal funds – other: 57,725

Non-Federal funds - State funds: 188,455

Total Other SPIL activities: 604,175

Year 2 - 2015 Approximate funding amounts and uses

SILC resource plan:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 108,523

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective): 0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion): 0

Other Federal funds – other: 0

Non-federal funds: state Funds: 12,058

Total SILCK Resource Plan: 120,581

IL Services:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B:0

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective): 0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion):0

Other Federal funds – other: 0

Non-Federal funds - State funds: 0

Total IL Services: 0

General CIL operations:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 134,700

Title VII Funds Chapter 1, Part C: 857,435

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective):0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion): 0

Other Federal funds – other: 726,711

Non-Federal funds - State funds: 985,755

Total CIL operations: 2,704,601

Other SPIL activities:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 42,995

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective):315,000

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion): 0

Other Federal funds – other: 57,725

Non-Federal funds - State funds: 188,455

Total Other SPIL activities: 604,175

Year 3 - 2016 Approximate funding amounts and uses

SILC resource plan:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 110,338

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective): 0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion):0

Other Federal funds – other: 0

Non-federal funds: state Funds: 12,260

Total SILCK Resource Plan: 122,598

IL Services:

Title VII Funds:0

Title VII Funds Chapter 1, Part B: 0

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective): 0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion): 0

Other Federal funds – other: 0

Non-Federal funds - State funds: 0

Total IL Services: 0

General CIL operations:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 134,700

Title VII Funds Chapter 1, Part C: 857,435

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective):0

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion): 0

Other Federal funds – other: 726,711

Non-Federal funds - State funds: 985,755

Total CIL operations: 2,704,601

Other SPIL activities:

Title VII Funds: 0

Title VII Funds Chapter 1, Part B: 42,995

Title VII Funds Chapter 1, Part C: 0

Title VII Funds Chapter 2, OIB (only those provided by the OIB grantee to further a SPIL objective):315,000

Other Federal funds - Sec. 101(a)(18) of the Act (Innovation and Expansion): 0

Other Federal funds – other: 57,725

Non-Federal funds - State funds: 188,455

Total Other SPIL activities: 604,175