

Kansas Rehabilitation Services

State Plan for Vocational Rehabilitation & Supported Employment Services FFY 2011-2013

Attachment 4.11(c)(4) Goals and plans for distribution of Title VI, Part B funds

Kansas Rehabilitation Services (KRS) anticipates the availability of about \$300,000 in Title VI, Part B funds annually assuming there are no changes in the federal appropriation of these funds. In addition, KRS projects that Title I funds will be spent annually in accordance with consumer needs for supported employment services.

Such funds are expended through counselor payment authorizations which support specific services identified in the Individual Plans for Employment of consumers with the most significant disabilities.

Service provider agreements for supported employment services identify the following key components or milestones.

1. Creation of a job development action plan
2. Placement
3. Stabilization
4. 45 days of continuous, successful employment
5. Finalization of an extended ongoing service plan
6. Successful VR case closure in accordance with all of the requirements set out in federal regulations.

Individualized job coaching may also be provided through separate service provider agreements.

Goals and priorities

KRS has established the following goals and indicators related to supported employment services in Kansas.

Goal #1: Individual job placements in competitive, integrated employment will meet the vocational goals and priorities of persons served.

To support achievement of Goal #1, KRS will maintain or improve performance on the following indicators.

Consistent with the State Plan for 2011-2013 approved by RSA in September 2010, the baseline data for the following indicators will be established in FFY 2011 and FFY 2012. Therefore, there are no data updates to be submitted for this FFY 2012 State Plan Update.

Indicator 1.1: Number of persons served with supported employment plans through Title VI funding.
Baseline: To be established in FFY 2011

Indicator 1.2: Number of persons served with supported employment plans through Title I funding.
Baseline: To be established in FFY 2011.

Indicator 1.3: Number of persons rehabilitated after receiving supported employment services through any funding sources (Title I and/or Title VI).
Baseline: To be established in FFY 2011.

Goal #2: An effective network of service providers will offer quality, cost effective services resulting in measurable competitive, integrated employment outcomes.

To support achievement of Goal #2, KRS will maintain or improve performance on the following indicators.

Indicator 2.1: Geographic distribution of services will be maintained as reflected by an annual analysis of the percentage of counties with service provider coverage.
Baseline: To be established in FFY 2011.

Indicator 2.2: 80% of persons referred to service providers will obtain jobs within an average of 120 days.
Baseline: To be established in FFY 2012, depending on implementation of the secure web portal for contractor data collection. Implementation of the secure web portal is on track for FFY 2011. Training of service providers is anticipated for August-September 2011. The first data reports are expected to be available in FFY 2012.

Indicator 2.3: 60% of persons referred will achieve successful employment outcomes.

Baseline: To be established in FFY 2012, depending on implementation of the secure web portal for contractor data collection. Implementation of the secure web portal is on track for FFY 2011. Training of service providers is anticipated for August-September 2011. The first data reports are expected to be available in FFY 2012.