ORGANIZATION NAME:

	Description	Proposed Budget	Percent of Total
1)	Personnel	$0	#DIV/0!
2)	Travel & Subsistence	$0	#DIV/0!
3)	Furniture & Equipment	$0	#DIV/0!
4)	Supplies	$0	#DIV/0!
5)	Contractual	$0	#DIV/0!
6)	Staff Education & Training	$0	#DIV/0!
7)	Building, Space, & Maintenance	$0	#DIV/0!
8)	Other 1	$0	#DIV/0!
9)	Other 2	$0	#DIV/0!
10)	Other 3	$0	#DIV/0!
11)	Other 4 - (Please Specify)	$0	#DIV/0!
12)	Indirect	$0	#DIV/0!
	Total Proposed Budget	$0	#DIV/0!

Personnel

		Proposed Budget			
Position Description	**FTE**	Annual Hours	Annual Base Salary	Fringe Benefits	Total Salaries & Fringe
1)		0			$0
2)		0			$0
3)		0			$0
4)		0			$0
5)		0			$0
6)		0			$0
7)		0			$0
8)		0			$0
Cost Center Totals	**-**	0	$0	$0	$0

NOTE: Report only the applicable portion of staff salaries directly related to this contract. For example, if 20% of a given position is allocated to this contract, report .2 (20%) FTE, 20% of the Annual Base Salary, and 20% of the total Fringe Benefits. Report any indirect salary expenses such as accounting, HR, CEO, etc. on the "Indirect Cost" tab.

Comments:

Travel & Subistence Details

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Furniture & Equipment Details

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Supplies Details

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Contractual Details

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Staff Education & Training Details

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Building, Space, & Maintenance Details

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Other Details

Other 1

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Other 2

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Other 3

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Other 4 - (Please Specify)

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments:

Indirect

	Description	Proposed Budget
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
	Cost Center Totals	$0

Comments: