













2.5.1 FTP

| CY 2024 MONTHLY REPORT DATA |      |     |     |     |     |
|-----------------------------|------|-----|-----|-----|-----|
| Month                       | CY24 | TFI | COC | SFM | KVC |
| JAN                         | 0    | 0   | 0   | 0   | 0   |
| FEB                         | 5    | 0   | 0   | 3   | 2   |
| MAR                         | 12   | 0   | 0   | 4   | 8   |
| APR                         | 5    | 0   | 0   | 2   | 3   |
| MAY                         |      |     |     |     |     |
| JUN                         |      |     |     |     |     |
| JUL                         |      |     |     |     |     |
| AUG                         |      |     |     |     |     |
| SEP                         |      |     |     |     |     |
| OCT                         |      |     |     |     |     |
| NOV                         |      |     |     |     |     |
| DEC                         |      |     |     |     |     |
| Total for<br>CY by CMP      | 22   | 0   | 0   | 9   | 13  |

2.9.5 IMHTS

| Monthly performance on completing mental health and trauma screen within 30 days by a trained and qualified individual |   |  |  |   |   |   |   |   |   |  |
|--|---|--|--|---|---|---|---|---|---|--|
| Month/Year   | Area 1  | Area 2   | Area 3   | Area 4  | Area 5  | Area 6  | Area 7  | Area 8  | Statewide   |  |
| # applicable February entries  | 38  | 42   | 20   | 27  | 10  | 47  | 35  | 19  | 238   |  |
| February 2024  | 38  | 41   | 20   | 27  | 9   | 46  | 31  | 19  | 231   |  |
| % within 30 days   | 100%  | 98%  | 100%   | 100%  | 90%   | 98%   | 89%   | 100%  | 97%   |  |
| February 2024  | 38  | 42   | 20   | 27  | 9   | 43  | 31  | 19  | 229   |  |
| % trained  | 100%  | 100%   | 100%   | 100%  | 90%   | 91%   | 89%   | 100%  | 96%   |  |
| February 2024  | 38  | 42   | 20   | 27  | 9   | 43  | 31  | 19  | 229   |  |
| % qualified  | 100%  | 100%   | 100%   | 100%  | 90%   | 91%   | 89%   | 100%  | 96%   |  |
| February 2024 total performance  |                    |                                       |                                 |  |  |  |  |  |  |  |
|  | 100%  | 98%  | 100%   | 100%  | 90%   | 98%   | 77%   | 100%  | 95%   |  |
| % on time by a trained and qualified professional  |   |  |  |   |   |   |   |   |   |  |
| Key:   |  green is goal met |  yellow is within 10% of meeting goal |  red is over 10% to meet goal |   |   |   |   |   |   |  |

2.9.4 Placement moves in 12 mo.

| Catchment  | Area 1 | Area 2 | Area 3 | Area 4 | Area 5 | Area 6 | Area 7 | Area 8 | Statewide |
|--|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| CMP Provider   | SFM    | SFM    | KVC    | TFI    | COC    | KVC    | SFM    | TFI    |           |
| % of youth with 1 or fewer placement moves in 12 months.               |        |        |        |        |        |        |        |        |           |
| April 2023- April 2024 <span style="float: right;">source FACTS</span> | 84%    | 79%    | 79%    | 80%    | 80%    | 81%    | 81%    | 80%    | 80%       |

2.9.1 Placement move Rate



**Placement Stability: Rate per 1,000 days in Foster Care SFY2024**

Performance Standard is 4.44 (lower rate is better for this measure)

July 1, 2023 - February 29, 2024

|  | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    | Jan    | Feb    | Mar | Apr | May | Jun |
|--|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|-----|-----|
| <b>Area 1</b>  |        |        |        |        |        |        |        |        |     |     |     |     |
| # of placement moves for children who entered foster care in a 12 month period.  | 396    | 407    | 401    | 365    | 347    | 322    | 314    | 344    |     |     |     |     |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 61,777 | 56,955 | 52,797 | 48,122 | 45,009 | 47,732 | 52,996 | 57,509 |     |     |     |     |
| Rate of moves per 1,000 days in foster care.   | 6.4    | 7.1    | 7.6    | 7.6    | 7.7    | 6.7    | 5.9    | 6.0    |     |     |     |     |
| <b>Area 2</b>  |        |        |        |        |        |        |        |        |     |     |     |     |
| # of placement moves for children who entered foster care in a 12 month period.  | 603    | 686    | 682    | 658    | 704    | 729    | 726    | 772    |     |     |     |     |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 78,577 | 80,515 | 69,803 | 68,178 | 69,397 | 70,831 | 66,485 | 63,967 |     |     |     |     |
| Rate of moves per 1,000 days in foster care.   | 7.7    | 8.5    | 9.8    | 9.7    | 10.1   | 10.3   | 10.9   | 12.1   |     |     |     |     |
| <b>Area 3</b>  |        |        |        |        |        |        |        |        |     |     |     |     |
| # of placement moves for children who entered foster care in a 12 month period.  | 507    | 482    | 503    | 579    | 587    | 612    | 554    | 531    |     |     |     |     |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 62,749 | 61,116 | 66,899 | 71,853 | 76,001 | 83,539 | 85,464 | 81,979 |     |     |     |     |
| Rate of moves per 1,000 days in foster care.   | 8.1    | 7.9    | 7.5    | 8.1    | 7.7    | 7.3    | 6.5    | 6.5    |     |     |     |     |
| <b>Area 4</b>  |        |        |        |        |        |        |        |        |     |     |     |     |
| # of placement moves for children who entered foster care in a 12 month period.  | 424    | 417    | 345    | 342    | 336    | 350    | 354    | 350    |     |     |     |     |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 65,685 | 63,539 | 59,654 | 58,966 | 58,550 | 64,443 | 65,575 | 62,911 |     |     |     |     |
| Rate of moves per 1,000 days in foster care.   | 6.5    | 6.6    | 5.8    | 5.8    | 5.7    | 5.4    | 5.4    | 5.6    |     |     |     |     |
| <b>Area 5</b>  |        |        |        |        |        |        |        |        |     |     |     |     |
| # of placement moves for children who entered foster care in a 12 month period.  | 248    | 221    | 224    | 203    | 214    | 222    | 233    | 228    |     |     |     |     |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 30,726 | 25,918 | 21,714 | 23,570 | 26,025 | 26,559 | 25,869 | 28,948 |     |     |     |     |
| Rate of moves per 1,000 days in foster care.   | 8.1    | 8.5    | 10.3   | 8.6    | 8.2    | 8.4    | 9.0    | 7.9    |     |     |     |     |

|  |         |         |         |         |         |         |         |         |  |  |  |  |
|--|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|
| <b>Area 6</b>  |         |         |         |         |         |         |         |         |  |  |  |  |
| # of placement moves for children who entered foster care in a 12 month period.  | 299     | 319     | 257     | 281     | 289     | 270     | 265     | 268     |  |  |  |  |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 35,480  | 35,383  | 34,454  | 38,633  | 37,298  | 38,672  | 35,140  | 34,779  |  |  |  |  |
| Rate of moves per 1,000 days in foster care.   | 8.4     | 9.0     | 7.5     | 7.3     | 7.7     | 7.0     | 7.5     | 7.7     |  |  |  |  |
| <b>Area 7</b>  |         |         |         |         |         |         |         |         |  |  |  |  |
| # of placement moves for children who entered foster care in a 12 month period.  | 1,042   | 1,001   | 946     | 745     | 821     | 822     | 770     | 742     |  |  |  |  |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 125,623 | 109,232 | 98,349  | 91,261  | 97,465  | 92,281  | 90,525  | 95,310  |  |  |  |  |
| Rate of moves per 1,000 days in foster care.   | 8.3     | 9.2     | 9.6     | 8.2     | 8.4     | 8.9     | 8.5     | 7.8     |  |  |  |  |
| <b>Area 8</b>  |         |         |         |         |         |         |         |         |  |  |  |  |
| # of placement moves for children who entered foster care in a 12 month period.  | 280     | 266     | 265     | 236     | 253     | 248     | 249     | 174     |  |  |  |  |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 42,035  | 38,459  | 37,528  | 34,399  | 37,924  | 38,464  | 37,890  | 32,801  |  |  |  |  |
| Rate of moves per 1,000 days in foster care.   | 6.7     | 6.9     | 7.1     | 6.9     | 6.7     | 6.4     | 6.6     | 5.3     |  |  |  |  |
| <b>Statewide</b>   |         |         |         |         |         |         |         |         |  |  |  |  |
| # of placement moves for children who entered foster care in a 12 month period.  | 3,799   | 3,799   | 3,623   | 3,409   | 3,551   | 3,575   | 3,465   | 3,409   |  |  |  |  |
| Total # of days children who entered foster care in a 12 month period have been in foster care at the end of the reporting year. | 502,652 | 471,117 | 441,198 | 434,982 | 447,669 | 462,521 | 459,944 | 458,204 |  |  |  |  |
| Rate of moves per 1,000 days in foster care.   | 7.6     | 8.1     | 8.2     | 7.8     | 7.9     | 7.7     | 7.5     | 7.4     |  |  |  |  |

Numerator: Total number of placement moves during the 12 month period for children included in the denominator.

Denominator: Of Children who enter foster care in a 12 month period, the total number of days these children have been in foster care on the last day of the 12 month period.

Data Source: FACTS