



Family Preservation: Families are Engaged Timely SFY2017

Performance Standard is 95%

July 2016 - November 2016

Strong Families Make a Strong Kansas

| East Region | Jul | Aug | Sep | Oct | Nov | | | | | | | | YTD Totals |
|--|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 48 | 62 | 74 | 59 | 47 | | | | | | | | 290 |
| # of families referred in month | 53 | 68 | 77 | 63 | 50 | | | | | | | | 311 |
| % of families engaged timely in family preservation | 90.6% | 91.2% | 96.1% | 93.7% | 94.0% | | | | | | | | 93.2% |

| Kansas City Region | Jul | Aug | Sep | Oct | Nov | | | | | | | | YTD Totals |
|--|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 46 | 36 | 41 | 48 | 47 | | | | | | | | 218 |
| # of families referred in month | 46 | 36 | 41 | 48 | 48 | | | | | | | | 219 |
| % of families engaged timely in family preservation | 100.0% | 100.0% | 100.0% | 100.0% | 97.9% | | | | | | | | 99.5% |

| West Region | Jul | Aug | Sep | Oct | Nov | | | | | | | | YTD Totals |
|--|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 58 | 51 | 70 | 56 | 70 | | | | | | | | 305 |
| # of families referred in month | 58 | 51 | 70 | 57 | 73 | | | | | | | | 309 |
| % of families engaged timely in family preservation | 100.0% | 100.0% | 100.0% | 98.2% | 95.9% | | | | | | | | 98.7% |

| Wichita Region | Jul | Aug | Sep | Oct | Nov | | | | | | | | YTD Totals |
|--|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 38 | 49 | 36 | 44 | 42 | | | | | | | | 209 |
| # of families referred in month | 38 | 50 | 36 | 44 | 42 | | | | | | | | 210 |
| % of families engaged timely in family preservation | 100.0% | 98.0% | 100.0% | 100.0% | 100.0% | | | | | | | | 99.5% |

| Statewide | Jul | Aug | Sep | Oct | Nov | | | | | | | | YTD Totals |
|--|------------|------------|------------|------------|------------|--|--|--|--|--|--|--|-------------------|
| # of families who had an initial case plan completed and signed within 20 days of referral | 190 | 198 | 221 | 207 | 206 | | | | | | | | 1022 |
| # of families referred in month | 195 | 205 | 224 | 212 | 213 | | | | | | | | 1049 |
| % of families engaged timely in family preservation | 97.4% | 96.6% | 98.7% | 97.6% | 96.7% | | | | | | | | 97.4% |

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS