



## Families Are Engaged (Reintegration Foster Care)/ Initial Case Plan FY2013

95% of children will have their initial case plan completed timely. Initial case plans are due within 20 calendar days of entering care.

July 2012 - June 2013

*Strong Families Make a Strong Kansas*

### By Contract Region

| <b>Region 1</b>   | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 65         | 54         | 48         | 70         | 52         | 70         | 61         | 25         | 59         | 87         | 73         | 31         | 695               |
| # of children referred into care  | 71         | 62         | 52         | 70         | 55         | 76         | 65         | 34         | 60         | 97         | 83         | 39         | 764               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 91.5%      | 87.1%      | 92.3%      | 100.0%     | 94.5%      | 92.1%      | 93.8%      | 73.5%      | 98.3%      | 89.7%      | 88.0%      | 79.5%      | 91.0%             |

| <b>Region 2</b>   | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 62         | 74         | 50         | 102        | 55         | 51         | 94         | 60         | 73         | 64         | 69         | 60         | 814               |
| # of children referred into care  | 72         | 97         | 57         | 115        | 64         | 67         | 103        | 78         | 93         | 85         | 79         | 67         | 977               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 86.1%      | 76.3%      | 87.7%      | 88.7%      | 85.9%      | 76.1%      | 91.3%      | 76.9%      | 78.5%      | 75.3%      | 87.3%      | 89.6%      | 83.3%             |

| <b>Region 3</b>   | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 54         | 80         | 43         | 64         | 55         | 46         | 49         | 66         | 50         | 78         | 104        | 61         | 750               |
| # of children referred into care  | 56         | 89         | 43         | 64         | 58         | 54         | 57         | 71         | 56         | 86         | 122        | 64         | 820               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 96.4%      | 89.9%      | 100.0%     | 100.0%     | 94.8%      | 85.2%      | 86.0%      | 93.0%      | 89.3%      | 90.7%      | 85.2%      | 95.3%      | 91.5%             |

| <b>Region 4</b>   | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 57         | 57         | 65         | 59         | 82         | 61         | 53         | 45         | 55         | 76         | 89         | 44         | 743               |
| # of children referred into care  | 60         | 61         | 68         | 61         | 89         | 61         | 57         | 48         | 57         | 79         | 98         | 44         | 783               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 95.0%      | 93.4%      | 95.6%      | 96.7%      | 92.1%      | 100.0%     | 93.0%      | 93.8%      | 96.5%      | 96.2%      | 90.8%      | 100.0%     | 94.9%             |

| <b>Region 5</b>   | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 35         | 61         | 66         | 70         | 32         | 51         | 49         | 31         | 39         | 51         | 64         | 32         | 581               |
| # of children referred into care  | 36         | 64         | 67         | 76         | 36         | 52         | 49         | 36         | 43         | 58         | 74         | 38         | 629               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 97.2%      | 95.3%      | 98.5%      | 92.1%      | 88.9%      | 98.1%      | 100.0%     | 86.1%      | 90.7%      | 87.9%      | 86.5%      | 84.2%      | 92.4%             |

| <b>Statewide</b>  | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 273        | 326        | 272        | 365        | 276        | 279        | 306        | 227        | 276        | 356        | 399        | 228        | 3,583             |
| # of children referred into care  | 295        | 373        | 287        | 386        | 302        | 310        | 331        | 267        | 309        | 405        | 456        | 252        | 3,973             |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 92.5%      | 87.4%      | 94.8%      | 94.6%      | 91.4%      | 90.0%      | 92.4%      | 85.0%      | 89.3%      | 87.9%      | 87.5%      | 90.5%      | 90.2%             |

### By DCF Region

| <b>East Region</b>  | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 72         | 91         | 57         | 68         | 59         | 62         | 68         | 59         | 73         | 103        | 97         | 76         | 885               |
| # of children referred into care  | 80         | 99         | 62         | 69         | 63         | 74         | 77         | 72         | 78         | 119        | 122        | 81         | 996               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 90.0%      | 91.9%      | 91.9%      | 98.6%      | 93.7%      | 83.8%      | 88.3%      | 81.9%      | 93.6%      | 86.6%      | 79.5%      | 93.8%      | 88.9%             |

| <b>Kansas City Region</b>   | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 59         | 71         | 45         | 93         | 51         | 50         | 96         | 61         | 66         | 61         | 70         | 47         | 770               |
| # of children referred into care  | 69         | 94         | 51         | 105        | 60         | 66         | 105        | 76         | 86         | 82         | 78         | 54         | 926               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 85.5%      | 75.5%      | 88.2%      | 88.6%      | 85.0%      | 75.8%      | 91.4%      | 80.3%      | 76.7%      | 74.4%      | 89.7%      | 87.0%      | 83.2%             |

| <b>West Region</b>  | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 85         | 69         | 86         | 104        | 105        | 98         | 79         | 71         | 76         | 106        | 143        | 59         | 1,081             |
| # of children referred into care  | 88         | 78         | 88         | 106        | 114        | 99         | 84         | 74         | 80         | 109        | 155        | 65         | 1,140             |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 96.6%      | 88.5%      | 97.7%      | 98.1%      | 92.1%      | 99.0%      | 94.0%      | 95.9%      | 95.0%      | 97.2%      | 92.3%      | 90.8%      | 94.8%             |

| <b>Wichita Region</b>   | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| # of children referred into care with case plans completed within 20 days | 57         | 95         | 84         | 100        | 61         | 69         | 63         | 36         | 61         | 86         | 89         | 46         | 847               |
| # of children referred into care  | 58         | 102        | 86         | 106        | 65         | 71         | 65         | 45         | 65         | 95         | 101        | 52         | 911               |
| % of Initial Case Plans Completed with 20 days of Removal into Care       | 98.3%      | 93.1%      | 97.7%      | 94.3%      | 93.8%      | 97.2%      | 96.9%      | 80.0%      | 93.8%      | 90.5%      | 88.1%      | 88.5%      | 93.0%             |

\*\* This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

**Data Source: FACTS**