

**Kansas Department of Social and Rehabilitation Services**  
**LONG-TERM CARE SUMMARY**  
**August 2010**

DD INSTITUTIONAL SETTINGS	Number Served Start of SFY 2010	Average Cost Per Person	Estimated Costs	
			All Funds	SGF
Private ICFs/MR	178	\$79,028.00	\$14,067,024.00	\$4,274,265.00
State DD Hospitals - SMRH	358	\$154,540.00	\$55,325,207.00	\$16,189,327.00
MFP (# persons discharged into MFP program) Private ICFs/MR	7			
MFP (# persons discharged into MFP program) Public ICFs/MR SMRH	14			
(# persons discharged NOT into MFP) Private ICFs/MR	6			
(# persons discharged NOT into MFP) Public ICFs/MR SMRH	12			
Sub-Total - Private ICFs/MR	165			
Sub-Total - Public ICFs/MR -SMRH	332			
New Admissions Private ICFs/MR	7			
New Admissions Public ICFs/MR	18			
Sub-Total - Private ICFs/MR	172	\$79,028.00	\$13,592,855.00	\$4,130,189.00
Sub-Total - Public ICFs/MR -SMRH	350	\$154,540.00	\$54,088,890.00	\$15,827,554.00
Net TOTAL Changes Private ICFs/MR	-6		(\$474,169.00)	(\$144,076.00)
Net TOTAL Changes Public ICFs/MR	-8		(\$1,236,317.00)	(\$361,773.00)
TOTAL DD Institutional Changes	-14		(\$1,710,486.00)	(\$505,809.00)
DD WAIVER SERVICES	Number Served Start of SFY 2010	Average Cost Per Person	Estimated Costs	
			All Funds	SGF
DD Waiver Community Services	7,596	\$40,123.80	\$304,780,365.00	\$92,607,514.00
MFP	25			
Subtotal	7,621			
*1 Change due to OTHER reasons	173			
Subtotal	7,794	\$40,800.16	\$310,938,034.00	\$94,462,975.00
TOTAL NET CHANGES DD Waiver	198		\$7,899,108.00	\$2,399,749.00
TOTAL NET CHANGES DD SYSTEM	184		\$6,188,621.00	\$1,880,413.00

