

**Estimated Fiscal Effect of Federal Stimulus Bill for SRS Programs  
7/20/2009**

Program	Funding to Kansas		Availability	State Fiscal Year 2009			State Fiscal Year 2010			State Fiscal Year 2011		
	Federal FY 2009 Increase	Federal FY 2010 Increase		SGF	Federal	All Funds	SGF	Federal	All Funds	SGF	Federal	All Funds
<b>Direct Benefit to State Funds</b>												
Child Support Enforcement - Allow Current Incentive Funds to Match Federal Funds	2,244,652	2,310,000	Oct 2008 - Sep 2010 (8 quarters)	(1,683,102)	1,683,102	-	(2,294,050)	2,294,050	-	(577,500)	577,500	-
CSE Recovery of One-Time, \$250 Payment to Social Security, SSI, RR Retirement, and Veterans Disability/Pension Beneficiaries	-	-	Payments will be received by the first week of June 2009.			-	(48,000)	(72,000)	(120,000)	-	-	-
Disability and Behavioral Health Services - 6.2% FMAP Increase & Adj for Unemployment Rate	Dependent on level of program expenditures	Dependent on level of program expenditures	Oct 2008 - Dec 2010 (9 quarters)	(34,431,326)	34,431,326		#####	63,017,477	-	(33,948,809)	33,948,809	-
Mental Health Institutions - FMAP increase & Adj. for unemployment (fee for service received from KHPA)	Dependent on level of program expenditures	Dependent on level of program expenditures	Oct 2008 - Dec 2010 (9 quarters)	(2,887,796)	2,887,796	-	(4,355,423)	4,355,423		(2,539,087)	2,539,087	
Mental Health Institutions - 2.5% Disproportionate Share Increase	Dependent on level of program expenditures	Dependent on level of program expenditures	Oct 2008 - Dec 2010 (9 quarters)	(250,027)	250,027	-	(377,471)	377,471	-	-	-	-
Foster Care and Adoption Support 6.2% Base FMAP Increase for IV-E	Dependent on level of program expenditures	Dependent on level of program expenditures	Oct 2008 - Dec 2010 (9 quarters)	(1,877,610)	1,877,610	-	(2,583,055)	2,583,055	-	(1,372,311)	1,372,311	-
<b>Subtotal</b>				(41,129,861)	41,129,861	-	#####	72,555,476	(120,000)	(38,437,707)	38,437,707	-

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<b>Direct Benefit to Kansans (These items are increases in federal funding that would fund increases in caseload or benefits to clients)</b>												
TANF Emergency Fund - 80% of assistance increase during Federal FY 09-10, subject to the caseload exceeding the base period caseload.	1,781,178	7,093,879	Dependent on caseload increase	-	634,175	634,175	-	5,968,247	5,968,247	-	2,272,635	2,272,635
Food Assistance - Administration Funding	849,728	849,728	Federal Fiscal Year	-	292,289	292,289	-	1,327,055	1,327,055	-	80,112	80,112
Food Assistance - 13.6% Benefit Increase	Dependent on caseload increase	Dependent on caseload increase	Continues until normal food stamp benefit increases catch up to the 13.6% level	-	13,987,791	13,987,791	-	57,123,430	57,123,430	-	69,280,646	69,280,646
Food Assistance - Suspend Limit on Able Bodied Workers without Dependents	Dependent on caseload increase	Dependent on caseload increase	Apr 2009 - Sep 2010 (18 months)	-	507,425	507,425	-	7,167,874	7,167,874	-	2,154,136	2,154,136
Emergency Food Assistance Program - Administration	189,962	189,962	Federal Fiscal Year	-	189,962	189,962	-	189,962	189,962	-	-	-
Emergency Food Assistance Program - Surplus Food	757,948	-	Federal Fiscal Year	-	568,461	568,461	-	-	-	-	-	-
Child Care Funding	18,415,435	-	Federal Fiscal Year	-	-	-	-	18,415,435	18,415,435	-	-	-
VR Client Assistance	5,108,753	-	Federal Fiscal Year	-	-	-	-	2,554,377	2,554,377	-	2,554,376	2,554,376
VR Independent Living State Grants	242,913	-	Federal Fiscal Year	-	-	-	13,495	121,457	134,952	13,495	121,456	134,951
VR Services for Older Individuals Who Are Blind	321,368	-	Federal Fiscal Year	-	-	-	17,854	160,684	- 178,538	17,854	160,684	178,538
<b>Subtotal</b>				-	16,180,103	16,180,103	31,349	93,028,521	93,059,870	31,349	76,624,046	76,655,395

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<b>Total</b>				(41,129,861)	57,309,965	16,180,103	#####	165,583,997	92,939,870	(38,406,358)	115,061,753	76,655,395