

**Attachment A**  
**List of SRS/Hospitals FY 2010 Reductions**

<b>Priority</b>	<b>Description</b>	<b>SGF</b>	<b>All Funds</b>	<b>Cumulative SGF</b>	<b>Cumulative Percentage</b>
1	Reduce CMHC Grants	2,500,000	2,500,000	2,500,000	0.33%
2	Reduce AAPS Grants	600,000	600,000	3,100,000	0.41%
3	Reduce DD Day & Residential and Family Support Grants	2,000,000	2,000,000	5,100,000	0.67%
4	Miscellaneous OOE Reductions	1,164,509	1,164,509	6,264,509	0.83%
5	SGF/Fee Fund Switch	2,200,000	--	8,464,509	1.12%
6	Renegotiate Foster Care	14,099,718	15,056,820	22,564,227	2.97%
7	Limited Adoption Contract	1,399,228	1,399,228	23,963,455	3.16%
8	Increase Vacant Positions	1,785,405	2,078,175	25,748,860	3.39%
9	Cancel BARS Contract	100,000	100,000	25,848,860	3.41%
10	Reduce Funeral Assistance	290,000	290,000	26,138,860	3.44%
11	Shift \$600,000 AAPS Grants to Gaming Revenue/Reduce	800,000	372,403	26,938,860	3.55%
12	Integrate Grandparents as Caregivers (GAC) into Temporary Assistance for Families (TAF)	1,165,320	1,165,320	28,104,180	3.70%
13	Reduce DD Day & Residential and Family Support Grants	2,000,000	2,000,000	30,104,180	3.97%
14	Reduce CMHC Consolidated Grants	2,000,000	2,000,000	32,104,180	4.23%
15	Release CINCs from SRS Custody @ 18	1,532,318	1,687,876	33,636,498	4.43%
16	No SRS Custody for CINCANs 16 & up	2,280,052	2,561,769	35,916,550	4.73%
17	Limit General Assistance to 18 mos.	2,886,229	2,886,229	38,802,779	5.11%
18	Limit MediKan Mental Health to 18 mos.	2,660,742	2,660,742	41,463,521	5.46%
19	Fund Longevity with Existing	1,955,884	1,955,884	43,419,405	5.72%
20	FMAP Rate Increase (GBA)	61,080,967	--	104,500,372	13.77%
21	Remaining Moratorium on Death and Disability	497,844	895,341	104,998,216	13.83%
<b><i>Everything above this line represents a Mega bill reduction (Items 1-21)</i></b>					
22	Reduce DD Day & Residential and Family Support Grants	1,163,174	1,163,174	106,161,390	13.98%
23	Reduce Mental Health Grants	2,500,000	2,500,000	108,661,390	14.31%
24	Reduce Substance Abuse Grants	1,400,000	1,400,000	110,061,390	14.50%
25	Miscellaneous DBHS Contracts	489,715	489,715	110,551,105	14.56%
26	Reduce Community Medication Program	560,285	560,285	111,111,390	14.64%
27	Reduce General Assistance (GA) monthly cash grant to \$100	1,470,432	1,470,432	112,581,822	14.83%
28	2.5 percent salaries reduction	2,225,300	5,034,289	114,807,122	15.12%
29	Reduce DD Day & Residential and Family Support Grants	1,625,000	1,625,000	116,432,122	15.34%
30	Other reductions	730,186	730,186	117,162,308	15.43%
31	FMAP Rate Increase (related to unemployment)	1,674,347	--	118,836,655	15.65%
<b><i>Everything between these lines represents a reduction taken in the Omnibus bill (Items 22-31)</i></b>					

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32	Additional 2.0 percent salaries reduction	1,483,534	3,356,193	120,320,189	15.85%
33	FMAP Rate Increase (related to unemployment)	4,185,564	--	124,505,753	16.40%
34	TANF Contingency Fund transfer to Dept. of Revenue for Earned Income Tax Credit Refunds*	--	18,687,361	124,505,753	16.40%
<b><i>Everything between these lines represents the Governor's July allotment reductions (Items 32-34)</i></b>					
35	10% Rate Reduction on Medicaid	6,172,512	19,263,525	130,678,265	17.21%
36	Reduce DD Day & Residential and Family Support Grants	1,300,000	1,300,000	131,978,265	17.39%
37	Reduce Mental Health Consolidated Grants	3,983,347	3,983,347	135,961,612	17.91%
38	Reduce Salary Budget	747,071	747,071	136,708,683	18.01%
39	Reduce Substance Abuse Grants	275,000	275,000	136,983,683	18.04%
40	Reduce General Assistance (Cash) Tier II from 18 Months to 12 Months ***	288,000	279,605	137,271,683	18.08%
41	Reduce General Assistance Tier II Mental Health from 18 Months to 12 Months	465,552	465,552	137,737,235	18.14%
42	Replace SGF with TANF	2,000,000	--	139,737,235	18.41%
43	Replace SGF with Fee Func	1,322,800	--	141,060,035	18.58%
44	Replace SGF with unbudgeted ARRA in Hospitals	3,092,047	--	144,152,082	18.99%
45	Reduction in Operating Expenditures in Hospitals	3,002,763	3,002,763	147,154,845	19.38%
<b><i>Everything between these lines represents the Governor's November Allotments (Items 35-43)</i></b>					

\* This represents a transfer of federal funds to the Department of Revenue and does not represent a reduction in expenditures for SRS