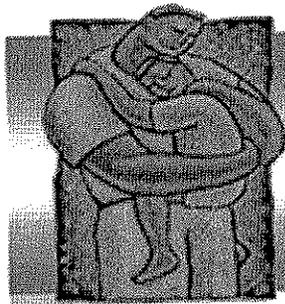


*Kansas Department of
Social and Rehabilitation Services*

**Testimony to the
Joint Committee on Information Technology
Enterprise Circle Plan Project
Update**

Jeff Lewis, Chief Information Officer

June 12, 2006



Kansas Department of Social and Rehabilitation Services

Our Vision – Integrated Service Delivery

Our goal is to provide all necessary services to our customers through one service point.

Now every SRS staff member is expected to more holistically meet the needs of our customer families.

Our Regional Field staff have been reorganized to provided services in this manner.



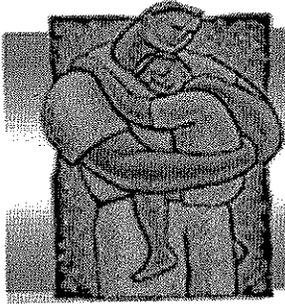
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Issues

Our current systems don't support the delivery of services to our customers in an integrated method.

The agency's automated systems and staff have historically focused on individual program areas such as food stamps, child welfare, child support, etc.

By its very nature, this results in redundant, sometimes conflicting data as our consumers typically participate in more than one program



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Enterprise Circle Plan (ECP)

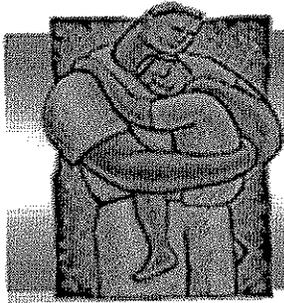
SRS wants to take a more holistic approach with our Information Systems which support the agency.

ECP is the vision for future systems that will support an Integration Service Delivery method within SRS.

For ECP to be successfully implemented:

Consumer Focused

Designed to support the delivery of Integrated Services



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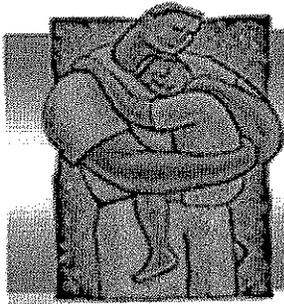
Current Status

As presented by Secretary Daniels to the committee in December, 2005 SRS has contracted with Forrester Research to produce a Feasibility Study.

The fee for the feasibility study is \$248,700.

All deliverables and documentation associated with ECP to date have been provided to Forrester.

Forrester has also conducted onsite interviews with numerous SRS staff to gain further understanding of the business need.



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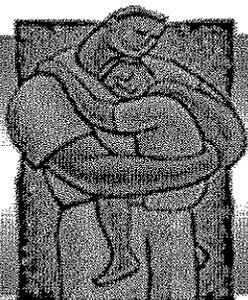
Current Status (cont.)

Forrester has also conducted many phone interviews with other States to learn how they approached similar business needs.

To see what potential solutions exist in the marketplace, they surveyed vendors who serve the Health and Human Services market.

The Feasibility Study will include an analysis of findings, costs, benefits and recommendations.

The Feasibility Study is scheduled to be formally presented to SRS on June 26th.



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Questions

Thank You