

Major Services

TANF Cash Assistance
TANF Employment Services
Child Care Assistance
Food Assistance(SNAP)
Energy Assistance
General Assistance
Vocational Rehabilitation Services
Family Preservation
Reintegration/Foster Care
Adoption Support

Ellis

| | Persons Served | | | Ann | Annual Service Dollars | | |
|--------------------------|----------------|---------|---------|-------------|------------------------|-------------|--|
| Caseload Unit | FY 2018 | FY 2019 | FY 2020 | FY 2018 | FY 2019 | FY 2020 | |
| | | | | | | | |
| Avg. monthly persons | 56 | 54 | 55 | \$78,329 | \$78,206 | \$66,258 | |
| Avg. monthly adults | 17 | 14 | 14 | \$5,857 | \$2,377 | \$3,189 | |
| Avg. monthly children | 56 | 47 | 44 | \$197,892 | \$198,558 | \$256,834 | |
| Avg. monthly persons | 1,365 | 1,198 | 1,200 | \$1,700,895 | \$1,468,829 | \$1,721,950 | |
| Persons | 709 | 440 | 235 | \$135,607 | \$177,845 | \$174,340 | |
| Avg. monthly persons | 0 | 0 | 0 | \$0 | \$0 | \$0 | |
| Avg. monthly persons | 66 | 126 | 143 | \$78,430 | \$117,774 | \$119,623 | |
| Persons | 10 | 3 | 18 | \$41,598 | \$12,661 | \$89,873 | |
| Avg. monthly children | 82 | 65 | 81 | \$2,178,692 | \$2,355,949 | \$3,388,061 | |
| Avg. monthly children | 49 | 52 | 59 | \$205,688 | \$224,015 | \$256,798 | |
| | | | | | | | |
| Total of programs listed | | | | FY 2018 | FY 2019 | FY 2020 | |
| | | | | \$4,622,988 | \$4,636,214 | \$6,076,926 | |

2019 County Population Estimates

| Population | 28,553 |
|------------|--------|
| Under 20 | 7,302 |
| 20-64 | 17,001 |
| 65 & Over | 4,250 |

