

State of Kansas

| Major Se | rvices |
|----------|--------|
|----------|--------|

TANF Cash Assistance
TANF Employment Services
Child Care Assistance
Food Assistance(SNAP)
Energy Assistance
General Assistance
Vocational Rehabilitation Services
Family Preservation
Reintegration/Foster Care
Adoption Support

Child Support Services

| | Persons Served | | | Anr | Annual Service Dollars | | |
|--------------------------|----------------|---------|---------|---------------|------------------------|---------------|--|
| Caseload Unit | FY 2013 | FY 2014 | FY 2015 | FY 2013 | FY 2014 | FY 2015 | |
| | | | | | | | |
| Avg. monthly persons | 21,884 | 17,681 | 15,008 | \$29,221,343 | \$23,770,891 | \$20,442,060 | |
| Avg. monthly adults | 7,622 | 6,935 | 5,941 | \$5,890,063 | \$5,644,587 | \$5,016,788 | |
| Avg. monthly children | 16,330 | 14,429 | 12,779 | \$60,420,922 | \$54,858,701 | \$49,492,944 | |
| Avg. monthly persons | 316,424 | 301,377 | 277,614 | \$471,551,970 | \$415,767,025 | \$376,604,917 | |
| Persons | 166,661 | 155,656 | 140,626 | \$35,918,881 | \$26,038,756 | \$18,328,952 | |
| Avg. monthly persons | 0 | 0 | 0 | \$0 | \$0 | \$0 | |
| Avg. monthly persons | 9,605 | 8,654 | 6,977 | \$18,834,910 | \$14,007,220 | \$9,903,707 | |
| Persons | 2,476 | 2,576 | 2,620 | \$10,210,700 | \$9,697,046 | \$10,078,384 | |
| Avg. monthly children | 5,246 | 5,561 | 5,840 | \$142,079,066 | \$135,912,260 | \$142,106,090 | |
| Avg. monthly children | 7,989 | 8,158 | 8,456 | \$34,289,289 | \$35,007,997 | \$35,861,373 | |
| | | | | | | | |
| Total of programs listed | | | | FY 2013 | FY 2014 | FY 2015 | |
| | | | | \$808.417.144 | \$720.704.483 | \$667.835.215 | |

FY 2013

Annual Collections *

FY 2014

FY 2015

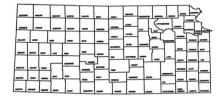
Persons Served *

FY 2013 FY 2014 FY 2015

Division of Behavior Health Services was transferred to KDADS on July 1, 2012. Data for their services may be found at the KDADS website: http://www.kdads.ks.gov/Publications/County Reports.html

2014 State Population Estimates

| Population | 2,904,021 |
|------------|-----------|
| Under 20 | 819,761 |
| 20-64 | 1,694,508 |
| 65 & Over | 389,752 |



Avg. monthly persons

^{*} CSS Data is not available for 2013, 2014, and 2015