

County Name	2013 Population	Year	Major											
			Temp Assist Families	TAF Expend	TANF Employment Services	TANF Employment Services Expend	Child Care	Child Care Expend	Food Assistance	Food Assistance Expend	LIEAP Heating	LIEAP Expend	General Assist	General Assist Expend
Allen	12,909	2015	97	\$136,671	60	\$37,171	44	\$146,190	1,758	\$2,184,309	1,328	\$216,559		
Anderson	7,883	2015	31	\$43,398	12	\$7,545	8	\$29,296	710	\$903,852	483	\$64,536		
Atchison	16,513	2015	79	\$104,797	51	\$27,883	93	\$315,446	2,171	\$2,937,518	1,259	\$155,765		
Barber	4,897	2015	6	\$9,375	3	\$3,206	3	\$6,875	233	\$263,623	176	\$33,782		
Barton	27,385	2015	169	\$223,809	52	\$26,007	132	\$376,589	2,944	\$3,690,728	1,511	\$221,011		
Bourbon	14,772	2015	74	\$101,512	28	\$12,899	55	\$137,307	2,133	\$2,598,574	1,494	\$205,418		
Brown	9,815	2015	31	\$44,045	5	\$817	44	\$134,378	1,255	\$1,544,080	912	\$133,819		
Butler	66,227	2015	333	\$461,643	141	\$58,346	209	\$732,304	5,452	\$7,456,777	2,610	\$302,415		
Chase	2,692	2015	8	\$12,804	1		2	\$7,073	180	\$263,623	152	\$28,366		
Chautauqua	3,481	2015	10	\$13,575	2	\$115	1	\$2,208	461	\$564,907	336	\$70,430		
Cherokee	20,787	2015	198	\$252,403	94	\$109,366	68	\$198,520	3,367	\$4,368,617	2,015	\$351,631		
Cheyenne	2,693	2015	10	\$11,188	4	\$4,195			143	\$188,302	99	\$14,079		
Clark	2,144	2015	3	\$4,839	2	\$477	1	\$3,222	138	\$188,302	155	\$28,526		
Clay	8,317	2015	21	\$34,378	6	\$2,408	12	\$28,706	529	\$677,889	369	\$53,137		
Cloud	9,385	2015	28	\$40,824	9	\$674	32	\$77,106	798	\$979,173	645	\$103,491		
Coffey	8,433	2015	18	\$24,244	5	\$4,088	22	\$59,217	664	\$790,870	494	\$81,375		
Comanche	1,954	2015	2	\$2,281	1				108	\$112,981	68	\$14,124		
Cowley	35,963	2015	294	\$363,922	152	\$299,580	195	\$526,710	5,453	\$7,268,475	2,208	\$302,779		
Crawford	39,290	2015	246	\$337,939	112	\$36,516	120	\$315,244	6,200	\$8,360,629	3,991	\$566,980		
Decatur	2,908	2015	10	\$14,819	6	\$483	9	\$22,756	203	\$263,623	119	\$17,993		
Dickinson	19,394	2015	42	\$59,979	11	\$4,159	29	\$89,325	1,506	\$1,920,685	1,033	\$144,754		
Doniphan	7,874	2015	12	\$18,221	3	\$1,530	13	\$40,155	782	\$1,054,494	484	\$89,456		
Douglas	116,585	2015	438	\$610,802	202	\$118,303	474	\$2,493,639	7,530	\$10,205,993	3,371	\$436,194		
Edwards	3,030	2015	9	\$14,111	4	\$512			200	\$263,623	113	\$19,482		
Elk	2,694	2015	10	\$12,921	5	\$1,988	2	\$5,975	291	\$376,605	307	\$54,917		
Ellis	29,013	2015	88	\$117,782	50	\$4,328	61	\$173,064	1,720	\$2,221,969	794	\$86,843		
Ellsworth	6,392	2015	9	\$14,352	2	\$497	11	\$36,824	320	\$376,605	210	\$34,305		
Finney	37,184	2015	227	\$273,195	86	\$32,306	152	\$518,782	4,841	\$5,988,018	2,119	\$226,638		
Ford	34,795	2015	248	\$319,417	86	\$51,266	74	\$242,227	3,750	\$5,272,469	879	\$120,331		
Franklin	25,611	2015	90	\$121,249	36	\$26,689	52	\$191,252	3,096	\$4,067,333	1,497	\$193,927		
Geary	36,713	2015	156	\$210,444	61	\$26,493	100	\$369,606	3,093	\$4,217,975	1,591	\$169,527		
Gove	2,727	2015	2	\$3,377	2	\$25	1	\$1,839	89	\$112,981	45	\$6,745		
Graham	2,566	2015	8	\$6,966	4	\$5,407	2	\$5,659	154	\$188,302	101	\$15,598		
Grant	7,816	2015	25	\$34,903	10	\$7,163	11	\$32,245	559	\$715,549	243	\$35,665		
Gray	6,082	2015	13	\$17,683	2	\$492	3	\$8,414	226	\$301,284	47	\$9,818		
Greeley	1,301	2015	2	\$2,498		\$50		\$544	61	\$75,321	47	\$5,546		
Greenwood	6,328	2015	32	\$44,295	11	\$12,882	12	\$29,568	792	\$1,016,833	660	\$111,335		
Hamilton	2,603	2015	12	\$17,449	1		6	\$18,141	183	\$225,963	98	\$13,232		
Harper	5,818	2015	22	\$29,418	9	\$6,461	13	\$31,096	523	\$677,889	368	\$64,430		
Harvey	34,820	2015	104	\$165,396	38	\$24,019	130	\$474,180	2,864	\$3,803,710	1,433	\$170,042		
Haskell	4,106	2015	10	\$9,203	7	\$4,402	3	\$5,282	186	\$225,963	109	\$13,180		
Hodgeman	1,916	2015	2	\$3,116	2	\$60	5	\$16,183	86	\$112,981	45	\$8,140		
Jackson	13,539	2015	53	\$71,849	18	\$8,406	22	\$79,009	944	\$1,167,475	834	\$112,184		
Jefferson	18,855	2015	61	\$85,415	17	\$20,540	33	\$137,139	1,113	\$1,506,420	788	\$119,102		
Jewell	3,043	2015	2	\$4,413	1	\$1,017	2	\$8,474	198	\$225,963	123	\$21,089		

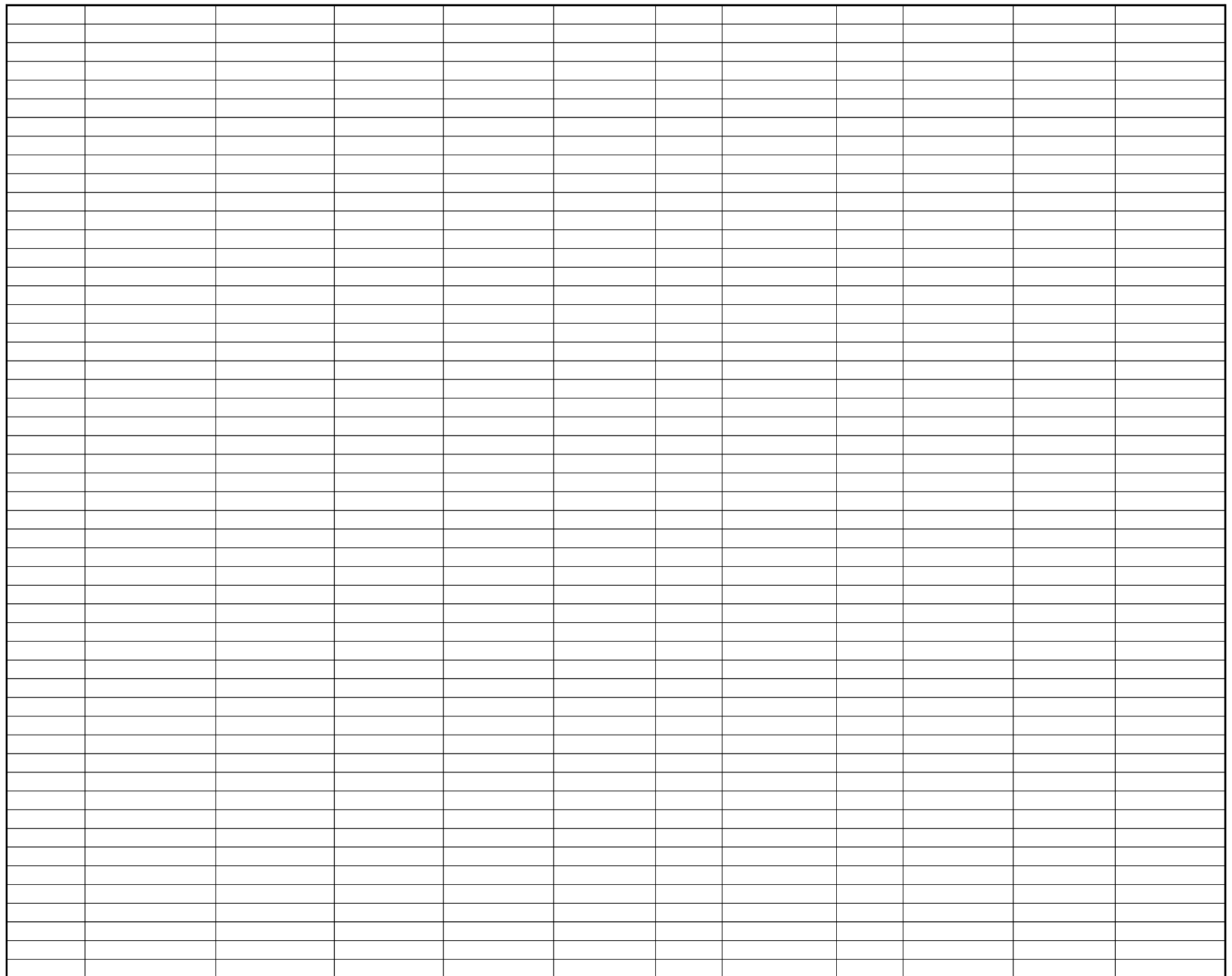
Johnson	574,272	2015	880	\$1,276,591	277	\$249,296	1,624	\$8,633,012	19,625	\$26,964,912	7,387	\$881,312		
Kearny	3,915	2015	15	\$23,055	8	\$2,007	7	\$19,784	286	\$376,605	108	\$10,843		
Kingman	7,698	2015	16	\$24,182	7	\$2,453	6	\$18,457	456	\$564,907	269	\$60,489		
Kiowa	2,513	2015	7	\$8,212	5	\$3,144	4	\$13,131	147	\$150,642	87	\$18,995		
Labette	20,960	2015	160	\$206,501	84	\$85,961	103	\$272,641	2,992	\$3,728,389	1,782	\$303,254		
Lane	1,687	2015	4	\$5,402	2	\$1,495			85	\$112,981	42	\$8,927		
Leavenworth	78,797	2015	290	\$424,499	74	\$90,668	353	\$1,611,973	5,418	\$7,230,814	2,584	\$293,179		
Lincoln	3,167	2015	11	\$16,878	3	\$2,601	2	\$5,184	235	\$301,284	227	\$35,348		
Linn	9,502	2015	37	\$39,629	19	\$25,247	28	\$91,241	1,132	\$1,431,099	664	\$142,905		
Logan	2,794	2015	5	\$8,640	1	\$502	3	\$10,261	165	\$188,302	83	\$7,713		
Lyon	33,212	2015	148	\$216,538	41	\$30,441	102	\$301,795	3,422	\$4,519,259	2,270	\$273,524		
Marion	12,208	2015	15	\$21,910	6	\$4,344	21	\$64,339	696	\$866,191	518	\$94,372		
Marshall	10,006	2015	11	\$16,794	1	\$677	17	\$48,432	725	\$866,191	502	\$69,127		
McPherson	29,241	2015	38	\$60,208	14	\$4,741	60	\$165,779	1,624	\$2,108,988	770	\$103,035		
Meade	4,357	2015	13	\$14,465	4	\$2,653	5	\$15,168	219	\$263,623	94	\$16,032		
Miami	32,822	2015	187	\$230,979	108	\$131,329	220	\$1,027,194	2,720	\$3,540,086	1,107	\$166,581		
Mitchell	6,284	2015	10	\$15,131	4	\$647	7	\$18,529	350	\$414,265	231	\$39,400		
Montgomery	34,065	2015	213	\$294,108	81	\$37,804	145	\$392,086	5,342	\$7,042,512	2,776	\$443,284		
Morris	5,698	2015	12	\$14,771	2	\$659	12	\$37,657	426	\$564,907	326	\$50,055		
Morton	3,110	2015	8	\$12,028	4	\$1,733	2	\$6,393	203	\$263,623	98	\$18,216		
Nemaha	10,148	2015	9	\$11,057	4	\$472	23	\$75,266	466	\$602,568	301	\$44,698		
Neosho	16,416	2015	107	\$147,456	59	\$25,783	83	\$237,242	2,216	\$2,899,858	1,274	\$187,883		
Ness	3,105	2015	7	\$10,533	2	\$256	2	\$5,391	147	\$188,302	35	\$7,530		
Norton	5,560	2015	15	\$21,587	5	\$2,620	26	\$69,915	283	\$338,944	182	\$27,125		
Osage	15,936	2015	67	\$88,934	24	\$14,979	33	\$89,660	1,465	\$1,920,685	983	\$168,016		
Osborne	3,756	2015	4	\$6,124	2	\$75	12	\$31,291	256	\$301,284	163	\$28,016		
Ottawa	6,065	2015	13	\$20,082	4	\$6,102	16	\$41,733	391	\$489,586	221	\$32,568		
Pawnee	6,916	2015	17	\$23,681	5	\$2,092	13	\$39,813	487	\$602,568	258	\$38,900		
Phillips	5,533	2015	21	\$29,641	7	\$2,993	15	\$23,184	404	\$451,926	210	\$23,304		
Pottawatomie	22,897	2015	46	\$58,759	17	\$2,898	34	\$99,159	1,252	\$1,581,741	770	\$89,558		
Pratt	9,850	2015	19	\$25,022	12	\$7,054	15	\$34,544	617	\$753,210	387	\$65,098		
Rawlins	2,584	2015	10	\$12,326	2	\$547		\$687	132	\$150,642	86	\$9,300		
Reno	63,794	2015	445	\$583,754	211	\$167,187	260	\$817,386	6,928	\$9,151,499	3,970	\$538,250		
Republic	4,803	2015	12	\$16,957	4	\$331	8	\$20,830	295	\$338,944	244	\$38,027		
Rice	10,015	2015	32	\$47,989	13	\$3,237	11	\$43,196	814	\$1,054,494	462	\$80,387		
Riley	75,194	2015	169	\$246,105	68	\$27,621	88	\$321,947	3,141	\$4,330,957	1,632	\$183,545		
Rooks	5,155	2015	24	\$28,569	9	\$4,256	13	\$29,120	382	\$489,586	213	\$24,220		
Rush	3,197	2015	9	\$14,291	4	\$50	8	\$23,814	239	\$301,284	166	\$32,436		
Russell	6,956	2015	32	\$42,127	15	\$1,121	29	\$70,224	716	\$903,852	498	\$76,409		
Saline	55,755	2015	244	\$351,867	61	\$40,121	351	\$1,181,824	6,378	\$8,511,271	3,375	\$404,574		
Scott	5,080	2015	7	\$11,226	3	\$50	18	\$45,356	234	\$301,284	103	\$14,077		
Sedgwick	508,803	2015	3,889	\$5,225,523	1,634	\$1,741,220	3,994	\$15,152,000	70,678	\$100,892,457	34,477	\$3,978,350		
Seward	23,465	2015	108	\$133,832	44	\$53,225	32	\$91,953	2,040	\$2,711,555	967	\$141,076		
Shawnee	178,406	2015	1,440	\$2,011,659	530	\$404,213	1,276	\$4,454,807	24,123	\$32,839,949	13,200	\$1,559,877		
Sheridan	2,539	2015	6	\$8,171	2	\$374	1	\$3,818	73	\$75,321	45	\$7,392		
Sherman	6,110	2015	30	\$42,496	17	\$8,355	22	\$56,961	679	\$828,531	373	\$65,955		
Smith	3,769	2015	5	\$8,084	3	\$1,506	8	\$24,590	260	\$301,284	153	\$24,908		
Stafford	4,297	2015	17	\$26,346	7	\$2,719	1	\$4,614	305	\$414,265	232	\$37,090		
Stanton	2,111	2015	2	\$3,908	3	\$1,069	1	\$3,673	96	\$112,981	41	\$9,042		
Stevens	5,801	2015	14	\$16,106	9	\$10,566	17	\$41,347	283	\$338,944	100	\$18,562		
Sumner	23,528	2015	108	\$137,107	63	\$81,625	69	\$219,744	2,336	\$2,975,179	1,228	\$165,359		
Thomas	7,891	2015	21	\$30,497	11	\$2,944	18	\$48,888	424	\$564,907	130	\$12,118		

Trego	2,902	2015	12	\$13,658	4	\$492	4	\$16,769	128	\$150,642	72	\$12,725		
Wabaunsee	7,022	2015	7	\$11,350	3	\$2,357	7	\$27,804	336	\$414,265	276	\$38,674		
Wallace	1,506	2015	2	\$2,890	3	\$301			93	\$112,981	50	\$5,954		
Washington	5,598	2015	6	\$8,900	1	\$120	5	\$13,864	207	\$225,963	155	\$23,156		
Wichita	2,176	2015	3	\$2,799	4	\$125	1	\$2,615	104	\$112,981	364	\$45,045		
Wilson	9,028	2015	67	\$92,958	33	\$18,543	13	\$38,294	1,291	\$1,694,722	950	\$181,385		
Woodson	3,157	2015	16	\$22,360	7	\$3,898	4	\$13,459	386	\$489,586	371	\$62,230		
Wyandotte	161,636	2015	2,520	\$3,407,888	873	\$704,120	1,265	\$5,095,340	30,257	\$42,255,072	12,221	\$1,540,846		
State of Kansas	2,904,021	2015	15,008	\$20,442,060	5,941	\$5,016,788	12,779	\$49,492,944	277,614	\$376,604,917	140,626	\$18,328,952		

Services											
Voc Rehab Services	Voc Rehab Services Expend	Family Preservation	Family Preservation Expend	Reintegration/ Foster Care	Reintegration/Foster Care Expend	Adoption Support	Adoption Support Expend		Major Services Total	Physically Disabled	PD Expend
42	\$58,946	25	\$86,826	76	\$1,735,451	46	\$179,303		\$4,781,425		
14	\$24,741	5	\$17,102	13	\$285,542	10	\$40,936		\$1,416,947		
193	\$173,112	15	\$56,568	33	\$751,865	41	\$166,504		\$4,689,460		
18	\$49,340	1	\$6,237	4	\$109,318	13	\$52,637		\$534,393		
118	\$122,136	38	\$143,018	161	\$4,322,422	84	\$362,459		\$9,488,178		
69	\$104,695	38	\$144,710	89	\$2,002,388	53	\$208,866		\$5,516,370		
44	\$26,108	19	\$68,226	74	\$1,679,464	25	\$86,025		\$3,716,961		
148	\$204,131	52	\$202,235	163	\$4,092,996	278	\$1,145,654		\$14,656,501		
1	\$1,493			3	\$91,015	6	\$21,543		\$425,917		
5	\$6,144			5	\$114,627	4	\$28,544		\$800,551		
35	\$28,581	40	\$157,865	76	\$1,707,436	24	\$109,733		\$7,284,153		
5	\$6,469		\$2,842	5	\$126,601	10	\$41,291		\$394,967		
		1	\$4,263	4	\$115,480	4	\$17,952		\$363,061		
14	\$21,303	7	\$34,102	13	\$341,587	3	\$15,954		\$1,209,463		
27	\$43,820	19	\$79,283	18	\$454,688	40	\$170,135		\$1,949,194		
18	\$28,751	5	\$18,418	5	\$118,306	15	\$52,915		\$1,178,185		
3	\$526					1	\$9,575		\$139,487		
98	\$141,421	55	\$203,855	93	\$2,361,450	84	\$366,998		\$11,835,190		
163	\$212,277	52	\$206,541	141	\$3,148,064	173	\$670,663		\$13,854,853		
8	\$5,938	3	\$15,630	1	\$24,407	5	\$14,043		\$379,693		
20	\$34,888	22	\$97,796	39	\$1,046,416	32	\$129,786		\$3,527,787		
26	\$31,303	8	\$27,626	19	\$448,972	10	\$50,790		\$1,762,548		
458	\$667,555	65	\$240,745	120	\$2,778,784	226	\$894,910		\$18,446,925		
5	\$4,445	1	\$2,760	4	\$97,803	7	\$26,929		\$429,665		
11	\$13,235	3	\$13,801	9	\$222,765	4	\$18,786		\$720,994		
83	\$83,435	21	\$91,783	70	\$1,876,772	38	\$150,975		\$4,806,951		
4	\$6,945	10	\$40,918	12	\$322,091	13	\$52,206		\$884,743		
27	\$30,049	19	\$77,697	79	\$2,131,572	106	\$470,880		\$9,749,138		
50	\$64,707	23	\$100,021	78	\$2,104,405	64	\$255,737		\$8,530,580		
107	\$149,683	10	\$36,835	59	\$1,354,700	93	\$420,617		\$6,562,285		
140	\$186,875	34	\$148,784	61	\$1,605,596	47	\$246,129		\$7,181,430		
2	\$2,551	2	\$8,525	3	\$75,446	10	\$35,007		\$246,498		
2	\$4,275	4	\$17,051	3	\$77,728				\$320,986		
4	\$2,709	1	\$2,760	9	\$257,923	6	\$21,543		\$1,110,460		
2	\$1,586	3	\$12,788	11	\$274,863	7	\$33,703		\$660,630		
2	\$3,339	1	\$4,263	3	\$84,285				\$175,845		
2	\$1,503	10	\$32,439	28	\$674,693	14	\$64,393		\$1,987,942		
2	\$2,599			1	\$33,246	3	\$23,438		\$334,068		
8	\$17,302	5	\$16,311	9	\$235,439	13	\$46,920		\$1,125,265		
81	\$96,118	22	\$94,790	58	\$1,549,013	152	\$617,391		\$6,994,659		
2	\$528	1	\$2,760	7	\$184,312	2	\$9,575		\$455,203		
2	\$2,209				\$2,166				\$144,856		
33	\$35,295	22	\$90,773	38	\$892,564	51	\$224,740		\$2,682,295		
41	\$64,529	8	\$28,942	45	\$1,023,564	36	\$152,804		\$3,138,454		
8	\$1,684	1	\$2,801	3	\$73,164	2	\$12,662		\$351,266		

552	\$1,250,366	326	\$1,258,977	562	\$12,862,177	944	\$4,221,766	\$57,598,409		
		2	\$7,022	4	\$113,140	2	\$2,593	\$555,049		
9	\$25,192	9	\$31,111	22	\$550,761	9	\$38,644	\$1,316,196		
10	\$11,984	1	\$7,105	1	\$26,689	2	\$9,742	\$249,644		
57	\$56,790	38	\$151,288	44	\$967,447	76	\$296,366	\$6,068,637		
2	\$410			4	\$104,244	4	\$14,960	\$248,420		
189	\$177,087	54	\$209,172	102	\$2,332,640	106	\$468,231	\$12,838,263		
4	\$3,688	8	\$28,336	7	\$175,126	9	\$28,094	\$596,538		
15	\$71,214	9	\$30,258	16	\$355,131	10	\$43,485	\$2,230,208		
3	\$4,505	3	\$15,465	3	\$70,998	7	\$17,933	\$324,320		
84	\$140,613	28	\$130,107	103	\$2,715,821	77	\$331,675	\$8,659,773		
15	\$10,806	13	\$52,327	17	\$477,258	39	\$162,522	\$1,754,069		
29	\$24,231	12	\$51,306	26	\$591,757	25	\$67,761	\$1,736,276		
71	\$77,999	25	\$97,631	19	\$503,773	38	\$146,252	\$3,268,406		
1	\$9,541	2	\$12,788	2	\$44,308	3	\$8,677	\$387,255		
49	\$81,392	12	\$48,675	56	\$1,277,987	106	\$477,351	\$6,981,575		
16	\$3,318	9	\$33,978	14	\$372,608	15	\$68,970	\$966,847		
90	\$102,143	33	\$132,870	152	\$3,479,286	58	\$262,645	\$12,186,738		
4	\$6,226	3	\$11,367	5	\$137,605	11	\$57,744	\$880,992		
		3	\$14,209	3	\$93,413			\$409,615		
11	\$12,001	14	\$53,937	15	\$328,613	16	\$67,755	\$1,196,367		
34	\$46,356	41	\$147,341	64	\$1,471,209	39	\$147,905	\$5,311,033		
		3	\$14,209	3	\$75,446	3	\$7,181	\$308,849		
6	\$4,356	3	\$15,630	10	\$270,589	6	\$25,133	\$775,900		
35	\$60,996	8	\$23,680	13	\$293,198	37	\$176,542	\$2,836,691		
4	\$5,011	2	\$9,905	2	\$46,533	1	\$4,321	\$432,559		
5	\$4,508	5	\$19,893	4	\$113,314	10	\$51,464	\$779,250		
13	\$10,891	15	\$59,472	36	\$896,283	31	\$126,631	\$1,800,331		
6	\$4,001	7	\$28,418	18	\$470,527	19	\$91,607	\$1,125,602		
53	\$58,994	16	\$68,408	29	\$668,689	32	\$141,019	\$2,769,225		
35	\$74,382	24	\$87,608	21	\$521,326	92	\$376,711	\$1,944,955		
10	\$6,552	1	\$2,760	2	\$44,366	1	\$5,979	\$233,160		
298	\$280,108	101	\$429,178	223	\$5,992,884	323	\$1,359,450	\$19,319,696		
9	\$12,440	5	\$16,927	16	\$444,302	7	\$41,596	\$930,354		
12	\$14,999	13	\$56,795	34	\$918,549	30	\$120,733	\$2,340,378		
150	\$176,098	43	\$182,968	61	\$1,613,281	122	\$548,485	\$7,631,008		
6	\$5,658	3	\$14,127	9	\$239,915	12	\$55,696	\$891,147		
10	\$7,049	7	\$28,336	8	\$217,732	10	\$40,285	\$665,277		
10	\$8,020	6	\$26,833	23	\$616,855	9	\$39,527	\$1,784,969		
177	\$182,451	64	\$266,020	148	\$3,919,203	128	\$520,268	\$15,377,599		
		4	\$12,788	11	\$290,896	9	\$39,495	\$715,173		
1,153	\$1,932,391	456	\$1,667,727	901	\$22,513,449	2,245	\$9,458,029	\$162,561,146		
21	\$32,992	23	\$86,264	36	\$978,980	22	\$88,705	\$4,318,582		
1,143	\$1,510,942	256	\$902,282	580	\$13,131,503	686	\$2,914,731	\$59,729,962		
1	\$4,444		\$1,380	1	\$40,034	4	\$17,952	\$158,886		
31	\$29,031	8	\$34,061	15	\$395,197	1	\$2,094	\$1,462,681		
9	\$7,113	3	\$15,589	1	\$35,528	14	\$65,554	\$484,155		
9	\$8,474	8	\$29,839	4	\$122,037	5	\$15,296	\$660,680		
		1	\$2,760	5	\$139,830	3	\$11,968	\$285,230		
1	\$6,483	6	\$25,576	4	\$99,853	1	\$9,575	\$567,013		
50	\$71,579	14	\$47,459	80	\$2,034,897	131	\$612,440	\$6,345,389		
19	\$16,821	6	\$19,852	20	\$548,603	10	\$24,635	\$1,269,265		

2	\$526		\$2,801	2	\$46,533	1	\$5,984		\$250,130			
14	\$16,622	1	\$2,631	3	\$78,913	14	\$60,245		\$652,861			
2	\$441			3	\$79,894	2	\$11,310		\$213,772			
9	\$12,325	5	\$19,893	13	\$330,640	14	\$75,400		\$710,262			
				4	\$110,974	4	\$19,050		\$293,590			
17	\$34,341	14	\$51,002	15	\$326,603	8	\$37,085		\$2,474,933			
3	\$4,010	3	\$15,787	18	\$401,923		\$195		\$1,013,448			
264	\$413,517	169	\$623,569	477	\$10,973,429	957	\$3,996,276		\$69,010,055			
6,977	\$9,903,707	2,620	\$10,078,384	5,840	\$142,106,090	8,456	\$35,861,373		\$667,835,215			



				Child Support Services		Total
Nursing Facility - Mental Health	Nursing Facility - MH Expend		Institutional Services Total	Child Support Enforcement	CSE Collections	Total Expenditures
						\$4,781,425
						\$1,416,947
						\$4,689,460
						\$534,393
						\$9,488,178
						\$5,516,370
						\$3,716,961
						\$14,656,501
						\$425,917
						\$800,551
						\$7,284,153
						\$394,967
						\$363,061
						\$1,209,463
						\$1,949,194
						\$1,178,185
						\$139,487
						\$11,835,190
						\$13,854,853
						\$379,693
						\$3,527,787
						\$1,762,548
						\$18,446,925
						\$429,665
						\$720,994
						\$4,806,951
						\$884,743
						\$9,749,138
						\$8,530,580
						\$6,562,285
						\$7,181,430
						\$246,498
						\$320,986
						\$1,110,460
						\$660,630
						\$175,845
						\$1,987,942
						\$334,068
						\$1,125,265
						\$6,994,659
						\$455,203
						\$144,856
						\$2,682,295
						\$3,138,454
						\$351,266

