

County Name	2000 Population	Year	Major												
			Temp Assist Families	TAF Expend	TANF Employment Services	TANF Employment Services Expend	Child Care	Child Care Expend	Food Assistance	Food Assistance Expend	LIEAP Heating	LIEAP Expend	General Assist	General Assist Expend	
Allen	13,371	2013	175	\$222,895	90	\$25,843	81	\$211,440	2,093	\$2,890,406	1,452	\$353,576			
Anderson	8,102	2013	53	\$65,767	21	\$8,726	16	\$48,390	881	\$1,231,818	533	\$126,826			
Atchison	16,924	2013	208	\$283,945	74	\$59,424	101	\$349,729	2,569	\$3,877,354	1,422	\$282,015			
Barber	4,861	2013	8	\$7,574	6	\$1,039	3	\$9,952	250	\$301,910	177	\$47,941			
Barton	27,674	2013	211	\$263,068	87	\$40,562	163	\$442,855	3,279	\$4,511,331	1,870	\$473,901			
Bourbon	15,173	2013	116	\$164,962	58	\$9,155	102	\$286,035	2,603	\$3,587,600	1,804	\$417,816			
Brown	9,984	2013	41	\$54,487	8	\$3,631	56	\$169,383	1,474	\$1,959,694	1,071	\$243,244			
Butler	65,880	2013	401	\$528,518	179	\$85,070	289	\$928,639	6,278	\$9,273,106	3,166	\$685,113			
Chase	2,790	2013	5	\$7,752	1	\$20	2	\$7,960	176	\$257,905	156	\$49,271			
Chautauqua	3,669	2013	14	\$24,218	7	\$1,147	8	\$20,399	439	\$578,259	358	\$105,877			
Cherokee	21,603	2013	225	\$304,164	99	\$54,076	59	\$157,247	3,724	\$5,170,885	2,313	\$585,087			
Cheyenne	2,726	2013	16	\$20,988	4	\$1,161			139	\$191,513	123	\$31,172			
Clark	2,215	2013	8	\$10,217	3	\$2,239	1	\$3,898	151	\$209,405	126	\$37,059			
Clay	8,535	2013	28	\$41,371	8	\$1,927	20	\$50,941	601	\$828,001	412	\$100,800			
Cloud	9,533	2013	33	\$43,344	9	\$3,423	55	\$127,968	869	\$1,134,269	651	\$186,764			
Coffey	8,601	2013	40	\$49,540	12	\$2,708	21	\$52,009	736	\$1,008,231	563	\$140,256			
Comanche	1,891	2013		\$337			3	\$7,939	108	\$127,387	83	\$24,210			
Cowley	36,311	2013	380	\$454,403	180	\$277,160	189	\$486,663	5,689	\$8,212,870	2,696	\$568,696			
Crawford	39,134	2013	273	\$345,523	127	\$49,271	173	\$421,828	6,789	\$9,905,100	4,467	\$1,070,590			
Decatur	2,961	2013	14	\$18,556	7	\$4,213	7	\$16,612	216	\$275,020	162	\$39,571			
Dickinson	19,754	2013	35	\$46,361	11	\$8,755	34	\$117,419	1,528	\$2,158,475	1,121	\$268,486			
Doniphan	7,945	2013	25	\$38,452	3	\$938	16	\$55,866	733	\$955,262	493	\$146,603			
Douglas	110,826	2013	766	\$1,079,575	246	\$182,747	598	\$3,049,156	8,890	\$13,719,153	4,271	\$921,251			
Edwards	3,037	2013	18	\$20,961	4	\$2,462	4	\$5,119	229	\$315,613	188	\$46,670			
Elk	2,882	2013	28	\$31,914	10	\$5,894		\$194	306	\$397,274	288	\$78,375			
Ellis	28,452	2013	103	\$136,742	37	\$7,689	119	\$315,811	1,878	\$2,622,627	971	\$175,028			
Ellsworth	6,497	2013	21	\$31,485	4	\$2,007	12	\$28,082	331	\$444,792	280	\$73,966			
Finney	36,776	2013	331	\$381,185	88	\$11,989	244	\$779,417	5,226	\$7,090,369	2,642	\$494,818			
Ford	33,848	2013	380	\$491,867	83	\$43,419	142	\$439,767	3,729	\$5,622,261	942	\$220,440			
Franklin	25,992	2013	227	\$289,262	88	\$63,206	99	\$346,068	3,770	\$5,529,374	1,776	\$421,077			
Geary	34,362	2013	164	\$222,820	53	\$65,794	123	\$402,050	3,415	\$5,082,119	1,817	\$358,532			
Gove	2,695	2013	3	\$4,409	2	\$304	2	\$3,664	119	\$151,309	59	\$14,440			
Graham	2,597	2013	13	\$21,674	6	\$406	3	\$6,410	136	\$166,108	88	\$27,423			
Grant	7,829	2013	28	\$39,248	10	\$5,625	14	\$38,322	590	\$825,613	341	\$65,779			
Gray	6,006	2013	21	\$26,316	4	\$2,286	11	\$31,882	243	\$353,266	78	\$19,970			
Greeley	1,247	2013					1	\$2,485	47	\$45,725	58	\$11,434			
Greenwood	6,689	2013	30	\$44,698	11	\$3,993	16	\$39,158	831	\$1,149,277	750	\$183,531			
Hamilton	2,690	2013	6	\$9,997	1		6	\$25,422	181	\$248,486	98	\$23,003			
Harper	6,034	2013	14	\$19,556	4	\$1,369	17	\$49,972	516	\$691,732	337	\$105,515			
Harvey	34,684	2013	138	\$195,574	59	\$20,456	173	\$590,644	3,232	\$4,643,863	1,890	\$372,858			
Haskell	4,256	2013	26	\$29,153	8	\$6,196	7	\$18,845	288	\$407,486	153	\$37,914			
Hodgeman	1,916	2013	6	\$7,183	1		5	\$14,889	92	\$123,025	52	\$14,965			
Jackson	13,462	2013	58	\$79,913	12	\$4,756	17	\$60,997	1,081	\$1,467,276	786	\$180,695			
Jefferson	19,126	2013	82	\$118,896	23	\$22,469	36	\$149,402	1,392	\$2,046,514	923	\$225,997			
Jewell	3,077	2013	5	\$6,053	1	\$259	5	\$12,117	182	\$211,667	158	\$42,585			

Johnson	544,179	2013	1,478	\$2,119,542	357	\$251,859	2,069	\$10,595,328	22,974	\$34,177,319	9,758	\$1,779,200		
Kearny	3,977	2013	28	\$34,164	4	\$254	12	\$35,173	315	\$438,676	183	\$31,919		
Kingman	7,858	2013	20	\$24,791	5	\$2,178	17	\$59,240	520	\$717,441	371	\$115,950		
Kiowa	2,553	2013	5	\$6,276	3	\$940	3	\$11,605	165	\$221,444	115	\$35,309		
Labette	21,607	2013	242	\$268,606	125	\$148,451	176	\$459,390	3,283	\$4,519,221	2,116	\$528,591		
Lane	1,750	2013	8	\$7,895	2	\$456	1	\$2,287	110	\$151,212	73	\$19,899		
Leavenworth	76,227	2013	348	\$515,056	72	\$72,136	442	\$1,947,308	6,024	\$8,989,638	2,935	\$549,672		
Lincoln	3,241	2013	9	\$10,581	3	\$2,332	8	\$27,587	231	\$301,976	241	\$55,559		
Linn	9,656	2013	55	\$77,215	23	\$11,962	38	\$112,769	1,229	\$1,748,172	794	\$237,650		
Logan	2,756	2013	10	\$14,197	3	\$532	4	\$17,604	163	\$198,776	108	\$23,133		
Lyon	33,690	2013	148	\$222,921	53	\$15,498	145	\$395,250	4,727	\$7,049,817	2,966	\$609,879		
Marion	12,660	2013	43	\$54,036	13	\$3,389	33	\$82,535	815	\$1,108,432	638	\$155,144		
Marshall	10,117	2013	14	\$21,482	6	\$1,988	16	\$41,637	743	\$958,186	531	\$142,531		
McPherson	29,180	2013	62	\$82,572	26	\$7,592	77	\$216,316	2,006	\$2,804,174	1,075	\$225,374		
Meade	4,575	2013	13	\$18,064	5	\$2,920	6	\$16,032	261	\$350,510	145	\$40,865		
Miami	32,787	2013	223	\$286,726	101	\$116,391	224	\$931,942	3,016	\$4,336,486	1,285	\$300,146		
Mitchell	6,373	2013	8	\$9,660	1	\$341	14	\$35,754	319	\$387,187	241	\$75,990		
Montgomery	35,471	2013	325	\$441,211	186	\$56,166	209	\$586,276	6,159	\$8,726,169	3,392	\$722,998		
Morris	5,923	2013	11	\$15,166	3	\$51	10	\$25,423	489	\$693,163	383	\$82,051		
Morton	3,233	2013	21	\$24,098	6	\$3,093	8	\$23,808	245	\$348,806	113	\$32,114		
Nemaha	10,178	2013	12	\$19,759	2	\$1,394	25	\$87,701	436	\$578,332	332	\$90,072		
Neosho	16,512	2013	175	\$238,390	78	\$59,935	126	\$317,675	2,596	\$3,664,213	1,504	\$362,250		
Ness	3,107	2013	8	\$7,011	3	\$608	2	\$5,388	137	\$189,368	47	\$13,774		
Norton	5,671	2013	33	\$45,490	10	\$4,893	30	\$74,556	339	\$455,547	209	\$59,566		
Osage	16,295	2013	87	\$108,736	29	\$14,722	50	\$163,443	1,781	\$2,474,202	1,133	\$298,542		
Osborne	3,858	2013	14	\$19,820	3	\$684	14	\$31,219	290	\$378,622	203	\$54,284		
Ottawa	6,091	2013	17	\$25,207	5	\$1,911	21	\$62,106	398	\$555,788	307	\$69,919		
Pawnee	6,973	2013	25	\$31,815	12	\$5,504	23	\$57,222	461	\$635,993	229	\$63,002		
Phillips	5,642	2013	16	\$20,196	15	\$4,589	20	\$50,037	436	\$555,903	247	\$52,995		
Pottawatomie	21,604	2013	86	\$107,619	28	\$6,476	45	\$133,193	1,332	\$1,801,057	826	\$180,409		
Pratt	9,656	2013	35	\$47,622	19	\$6,376	16	\$39,514	681	\$874,988	422	\$125,892		
Rawlins	2,519	2013	13	\$14,386	4	\$659	5	\$11,862	135	\$167,516	106	\$20,897		
Reno	64,511	2013	562	\$711,103	241	\$72,494	399	\$1,243,898	8,494	\$12,289,996	4,925	\$1,148,291		
Republic	4,980	2013	9	\$7,929	5	\$2,611	21	\$42,638	327	\$398,729	282	\$86,177		
Rice	10,083	2013	56	\$75,428	18	\$2,459	19	\$48,179	932	\$1,300,545	647	\$158,607		
Riley	71,115	2013	226	\$326,330	82	\$21,951	136	\$480,381	3,340	\$5,015,539	1,872	\$347,706		
Rooks	5,181	2013	24	\$31,195	12	\$6,183	19	\$50,417	405	\$487,055	232	\$55,163		
Rush	3,307	2013	17	\$21,612	8	\$1,665	22	\$54,417	291	\$375,021	192	\$61,368		
Russell	6,970	2013	35	\$45,145	17	\$3,672	33	\$95,361	728	\$962,058	581	\$152,916		
Saline	55,606	2013	349	\$463,511	77	\$32,505	469	\$1,564,065	7,071	\$10,508,881	3,980	\$833,683		
Scott	4,936	2013	10	\$13,988	3	\$304	13	\$34,655	284	\$398,768	178	\$41,038		
Sedgwick	498,365	2013	5,432	\$7,203,264	2,025	\$2,121,846	4,697	\$17,086,553	80,576	\$126,232,286	39,282	\$8,126,005		
Seward	22,952	2013	234	\$307,652	82	\$50,862	67	\$174,331	2,608	\$3,792,829	1,296	\$295,532		
Shawnee	177,934	2013	2,323	\$3,167,102	813	\$547,683	1,547	\$5,395,037	27,392	\$41,313,790	16,053	\$3,241,410		
Sheridan	2,556	2013	6	\$9,027	4	\$203	4	\$9,346	70	\$87,723	69	\$11,784		
Sherman	6,010	2013	74	\$91,152	28	\$12,340	22	\$59,163	692	\$925,452	431	\$125,647		
Smith	3,853	2013	11	\$14,318	5	\$2,212	11	\$20,994	239	\$313,998	231	\$56,476		
Stafford	4,437	2013	21	\$26,925	6	\$1,811	15	\$31,508	340	\$456,107	279	\$85,541		
Stanton	2,235	2013	3	\$5,543	1	\$330	5	\$14,180	148	\$211,490	67	\$16,662		
Stevens	5,724	2013	17	\$22,744	7	\$5,844	10	\$31,212	301	\$390,347	105	\$36,678		
Sumner	24,132	2013	121	\$154,531	62	\$125,257	81	\$229,855	2,625	\$3,761,707	1,518	\$346,472		
Thomas	7,900	2013	30	\$36,339	12	\$6,585	31	\$76,114	493	\$667,742	225	\$36,828		

Trego	3,001	2013	4	\$3,420	2	\$967	3	\$10,220	130	\$199,149	127	\$26,026		
Wabaunsee	7,053	2013	9	\$14,826	4	\$2,336	8	\$30,072	364	\$481,866	285	\$68,489		
Wallace	1,485	2013	4	\$6,613	2	\$152			67	\$87,148	49	\$13,258		
Washington	5,799	2013	8	\$13,851	2	\$1,520	7	\$16,573	247	\$318,200	212	\$58,951		
Wichita	2,234	2013	6	\$8,556	2	\$546	7	\$14,219	105	\$143,399	345	\$66,963		
Wilson	9,409	2013	75	\$107,479	45	\$25,099	44	\$106,532	1,478	\$2,046,954	1,023	\$290,533		
Woodson	3,309	2013	30	\$37,865	9	\$1,955	10	\$27,735	420	\$564,432	363	\$101,919		
Wyandotte	157,505	2013	3,819	\$5,068,661	1,099	\$938,576	1,686	\$6,433,044	35,405	\$55,261,700	14,619	\$2,772,042		
State of Kansas	2,853,118	2013	21,884	\$29,221,343	7,622	\$5,890,063	16,330	\$60,420,922	316,424	\$471,551,970	166,661	\$35,918,881		

Services											
Voc Rehab Services	Voc Rehab Services Expend	Family Preservation	Family Preservation Expend	Reintegration/ Foster Care	Reintegration/Foster Care Expend	Adoption Support	Adoption Support Expend		Major Services Total	Physically Disabled	PD Expend
40	\$70,627	26	\$113,034	42	\$1,112,294	38	\$141,840		\$5,141,954		
23	\$54,774	7	\$30,734	12	\$292,051	9	\$24,982		\$1,884,068		
302	\$571,569	14	\$48,924	35	\$879,797	31	\$126,512		\$6,479,269		
11	\$36,352	7	\$28,152	8	\$226,153	7	\$29,400		\$688,473		
152	\$271,241	48	\$213,142	165	\$4,666,838	68	\$274,946		\$11,157,883		
75	\$150,051	26	\$113,335	61	\$1,620,661	34	\$151,496		\$6,501,112		
63	\$114,596	8	\$32,677	52	\$1,339,031	21	\$71,394		\$3,988,138		
235	\$437,723	72	\$315,877	141	\$3,723,457	284	\$1,180,554		\$17,158,058		
5	\$4,916	2	\$10,331	2	\$66,413	6	\$21,600		\$426,168		
7	\$12,259	1	\$4,427	4	\$90,731	10	\$46,125		\$883,443		
73	\$152,290	32	\$142,593	34	\$897,724	23	\$105,021		\$7,569,087		
11	\$23,395	2	\$8,890	5	\$142,836	11	\$46,900		\$466,855		
		2	\$10,335	4	\$109,447	4	\$18,000		\$400,600		
30	\$21,179	9	\$36,455	17	\$446,471	4	\$23,400		\$1,550,545		
54	\$39,364	17	\$67,995	17	\$440,026	48	\$213,484		\$2,256,638		
18	\$51,194	5	\$16,148	10	\$271,894	18	\$68,176		\$1,660,155		
		2	\$7,336		\$14,205	1	\$9,600		\$191,014		
93	\$126,717	57	\$232,273	54	\$1,446,140	92	\$392,911		\$12,197,833		
232	\$679,171	38	\$161,736	118	\$3,149,377	203	\$822,094		\$16,604,691		
11	\$19,343	3	\$14,817	3	\$100,012	1	\$3,726		\$491,869		
38	\$65,823	29	\$110,439	30	\$766,182	31	\$127,295		\$3,669,235		
35	\$48,316	7	\$26,197	17	\$444,291	9	\$44,460		\$1,760,385		
668	\$1,136,299	39	\$157,677	104	\$2,842,883	235	\$943,778		\$24,032,519		
4	\$2,128	2	\$7,336	3	\$83,421	7	\$27,000		\$510,709		
10	\$18,308	3	\$13,239	12	\$311,742	2	\$5,321		\$862,262		
144	\$431,093	20	\$83,948	53	\$1,507,327	44	\$166,577		\$5,446,843		
10	\$23,640	8	\$30,159	7	\$165,179	12	\$47,448		\$846,756		
38	\$50,423	40	\$156,513	95	\$2,727,886	108	\$466,590		\$12,159,190		
28	\$53,514	25	\$113,762	71	\$2,052,334	47	\$183,142		\$9,220,504		
147	\$332,267	7	\$32,466	49	\$1,320,790	102	\$465,645		\$8,800,157		
145	\$221,725	39	\$143,208	68	\$1,743,012	55	\$270,038		\$8,509,298		
3	\$3,348		\$1,445	3	\$76,266	10	\$35,400		\$290,586		
3	\$6,379	1	\$4,445			1	\$5,220		\$238,065		
2	\$8,265	6	\$28,079	6	\$178,558	8	\$29,150		\$1,218,639		
1	\$2,946	3	\$13,299	1	\$38,055	8	\$38,697		\$526,716		
3	\$3,651			3	\$97,679				\$160,973		
16	\$20,400	13	\$58,946	28	\$751,949	6	\$26,863		\$2,278,815		
1	\$1,597	2	\$8,890	1	\$28,567	3	\$24,000		\$369,962		
9	\$23,518	1	\$5,890	13	\$378,373	11	\$41,415		\$1,317,339		
77	\$93,207	26	\$115,352	63	\$1,813,995	130	\$545,978		\$8,391,927		
3	\$539	3	\$13,335	6	\$166,686	3	\$9,539		\$689,692		
1	\$461	1	\$5,890	2	\$71,288				\$237,701		
31	\$43,242	17	\$64,126	19	\$478,539	55	\$244,198		\$2,623,743		
44	\$40,754	10	\$32,708	36	\$918,597	34	\$141,044		\$3,696,381		
6	\$8,263	5	\$18,826	7	\$188,876	5	\$23,000		\$511,645		

707	\$2,048,839	197	\$864,552	521	\$14,177,282	831	\$3,787,418		\$69,801,339		
2	\$553	5	\$23,707	5	\$135,577	1	\$2,400		\$702,421		
19	\$51,161	8	\$35,560	15	\$442,975	13	\$56,446		\$1,505,741		
1	\$461	1	\$4,445		\$14,205	2	\$9,768		\$304,452		
77	\$158,903	20	\$91,112	60	\$1,553,947	58	\$222,102		\$7,950,324		
2	\$4,577	1	\$4,336	5	\$140,295	2	\$9,498		\$340,455		
231	\$328,377	64	\$276,091	99	\$2,718,723	100	\$453,212		\$15,850,212		
9	\$6,168	10	\$30,220	7	\$175,730	4	\$15,600		\$625,753		
26	\$41,023	10	\$44,145	8	\$225,538	11	\$45,295		\$2,543,769		
8	\$23,848	2	\$8,890	4	\$121,528	7	\$18,780		\$427,288		
132	\$222,316	35	\$151,491	82	\$2,184,706	67	\$303,825		\$11,155,702		
19	\$22,789	7	\$33,857	14	\$373,861	54	\$229,280		\$2,063,323		
30	\$57,462	9	\$33,967	13	\$326,379	29	\$69,712		\$1,653,343		
51	\$73,209	30	\$129,988	13	\$380,601	39	\$149,166		\$4,068,991		
2	\$2,081	3	\$13,226	3	\$95,137	7	\$25,224		\$564,059		
91	\$174,927	9	\$30,931	47	\$1,295,832	102	\$485,442		\$7,958,824		
12	\$9,020	7	\$26,443	26	\$658,661	7	\$34,560		\$1,237,617		
150	\$402,699	21	\$86,900	72	\$1,926,295	90	\$415,597		\$13,364,311		
7	\$25,970	3	\$14,758	14	\$324,958	12	\$65,846		\$1,247,386		
1	\$20	2	\$8,890	4	\$128,527	1	\$6,400		\$575,755		
15	\$32,304	6	\$25,153	12	\$311,244	19	\$77,555		\$1,223,514		
53	\$138,753	9	\$42,712	44	\$1,169,418	31	\$109,495		\$6,102,841		
1	\$10,533	4	\$16,298	1	\$38,159	3	\$7,200		\$288,339		
18	\$46,802	5	\$23,634	6	\$183,328	7	\$28,044		\$921,861		
49	\$97,305	9	\$36,424	7	\$169,476	55	\$242,847		\$3,605,697		
7	\$17,176	4	\$19,225			1	\$4,332		\$525,363		
14	\$10,018	4	\$12,592	6	\$152,511	12	\$60,624		\$950,676		
13	\$33,790	7	\$31,006	45	\$1,280,965	14	\$59,556		\$2,198,854		
21	\$52,964	2	\$8,890	4	\$109,499	25	\$115,757		\$970,829		
66	\$142,946	21	\$79,144	12	\$304,831	43	\$193,057		\$2,948,730		
41	\$92,437	10	\$41,342	17	\$480,873	124	\$511,863		\$2,220,907		
11	\$18,969	1	\$4,445	3	\$73,934	2	\$8,040		\$320,708		
435	\$518,322	123	\$531,806	188	\$5,434,568	303	\$1,318,637		\$23,269,114		
20	\$33,944	4	\$13,790	11	\$296,141	4	\$22,858		\$904,817		
12	\$16,961	13	\$59,122	29	\$813,984	14	\$62,790		\$2,538,075		
253	\$534,019	38	\$144,283	40	\$1,034,041	141	\$622,728		\$8,526,978		
23	\$61,912	4	\$16,262	3	\$95,294	15	\$66,752		\$870,233		
18	\$43,797	2	\$8,890	3	\$88,087	10	\$39,738		\$694,595		
15	\$66,059	17	\$76,938	16	\$474,084	1	\$7,236		\$1,883,469		
244	\$327,574	61	\$229,784	151	\$3,927,144	76	\$332,976		\$18,220,124		
9	\$5,875	3	\$14,817	6	\$180,943	9	\$44,833		\$735,220		
1,579	\$3,342,221	556	\$2,208,589	886	\$24,097,637	2,120	\$8,986,579		\$199,404,980		
18	\$30,009	23	\$100,391	30	\$838,251	10	\$31,861		\$5,621,719		
1,569	\$2,872,011	172	\$640,031	635	\$16,391,819	625	\$2,619,391		\$76,188,273		
4	\$5,186				\$14,310	4	\$18,000		\$155,578		
44	\$78,062	11	\$51,677	7	\$202,095	2	\$7,424		\$1,553,012		
8	\$8,349	1	\$5,854	1	\$28,515	15	\$65,623		\$516,339		
4	\$14,857	5	\$20,671	10	\$292,932				\$930,352		
1	\$8,430	3	\$13,335	3	\$90,524	4	\$18,000		\$378,494		
1	\$5,471	5	\$23,634	3	\$90,628	1	\$9,600		\$616,157		
84	\$163,063	22	\$88,429	79	\$2,272,933	109	\$493,216		\$7,635,464		
41	\$66,868	6	\$26,634	13	\$373,603	10	\$28,028		\$1,318,742		

5	\$12,038	4	\$17,635	4	\$114,321	2	\$9,344		\$393,120		
20	\$17,216	2	\$7,555	1	\$32,164	21	\$89,191		\$743,714		
10	\$19,140					3	\$15,740		\$142,051		
10	\$28,244	5	\$20,055	5	\$130,930	16	\$84,997		\$673,321		
3	\$7,508	2	\$7,408	4	\$118,987	6	\$19,200		\$386,786		
45	\$84,909	6	\$29,258	11	\$283,163	7	\$36,289		\$3,010,215		
4	\$4,898	2	\$7,250	7	\$174,788	3	\$17,587		\$938,428		
338	\$632,700	174	\$736,839	449	\$12,324,155	845	\$3,712,776		\$87,880,493		
9,605	\$18,834,910	2,476	\$10,210,700	5,246	\$142,079,066	7,989	\$34,289,289		\$808,417,144		

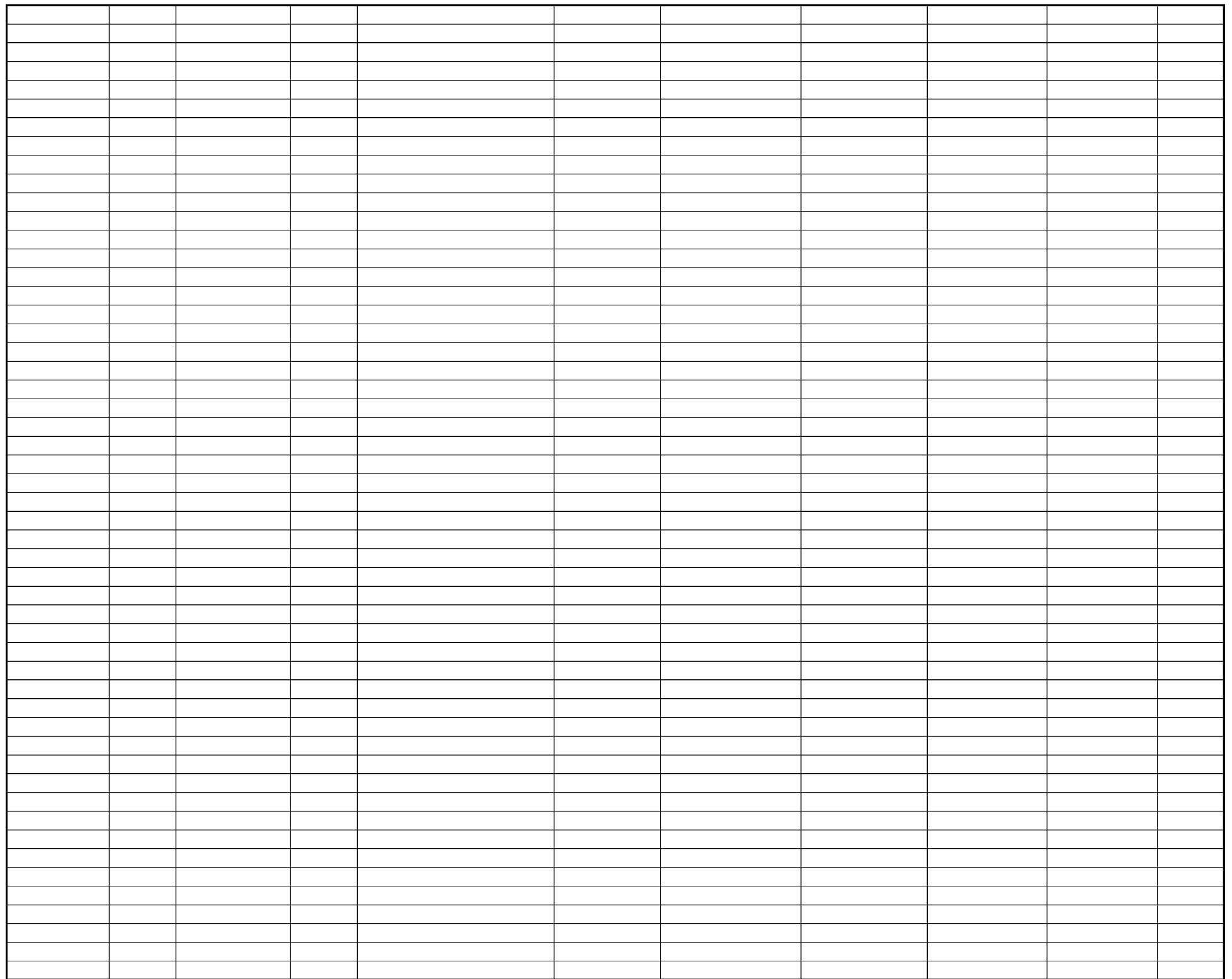














				Child Support Services		Total
Nursing Facility - Mental Health	Nursing Facility - MH Expend		Institutional Services Total	Child Support Enforcement	CSE Collections	Total Expenditures
						\$5,141,954
						\$1,884,068
						\$6,479,269
						\$688,473
						\$11,157,883
						\$6,501,112
						\$3,988,138
						\$17,158,058
						\$426,168
						\$883,443
						\$7,569,087
						\$466,855
						\$400,600
						\$1,550,545
						\$2,256,638
						\$1,660,155
						\$191,014
						\$12,197,833
						\$16,604,691
						\$491,869
						\$3,669,235
						\$1,760,385
						\$24,032,519
						\$510,709
						\$862,262
						\$5,446,843
						\$846,756
						\$12,159,190
						\$9,220,504
						\$8,800,157
						\$8,509,298
						\$290,586
						\$238,065
						\$1,218,639
						\$526,716
						\$160,973
						\$2,278,815
						\$369,962
						\$1,317,339
						\$8,391,927
						\$689,692
						\$237,701
						\$2,623,743
						\$3,696,381
						\$511,645



