

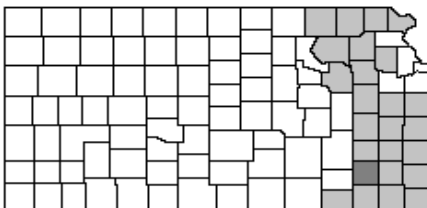


Wilson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	160	166	195	\$221,840	\$200,768	\$248,461
TANF Employment Services	Avg. monthly adults	74	81	97	\$52,057	\$73,277	\$32,000
Child Care Assistance	Avg. monthly children	46	52	54	\$110,938	\$150,957	\$140,439
Food Assistance	Avg. monthly persons	941	1,143	1,324	\$1,081,462	\$1,553,241	\$1,855,267
Energy Assistance	Persons	658	842	980	\$275,478	\$200,923	\$266,402
General Assistance	Avg. monthly persons	23	9	6	\$42,904	\$14,828	\$8,930
Vocational Rehabilitation Services	Avg. monthly persons	34	29	25	\$20,868	\$24,408	\$36,957
Family Preservation	Persons	11	12	9	\$50,314	\$44,745	\$33,064
Reintegration/Foster Care	Avg. monthly children	13	9	5	\$380,075	\$233,512	\$136,072
Adoption Support	Avg. monthly children	16	5	6	\$54,539	\$21,739	\$19,659
Home and Community Based Services							
Physical Disability	Annual consumers	103	89	84	\$1,739,708	\$1,628,051	\$1,767,464
Traumatic Brain Injury	Annual consumers	2	7	6	\$44,852	\$168,065	\$158,363
Developmental Disability	Annual consumers	24	24	19	\$607,389	\$527,590	\$444,245
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	23	31	23	\$36,847	\$36,901	\$22,361
Mental Health (PAHP)	Annual consumers	271	283	301	\$1,934,803	\$2,083,150	\$2,024,210
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$6,654,074	\$6,962,156	\$7,193,894	

2010 County Demographics

Population	9,409
Under 20	2,459
20-64	5,137
65 & Over	1,813



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov