

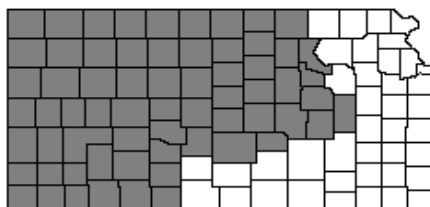


# West Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	5,872	7,248	7,834	\$8,041,612	\$9,378,972	\$10,077,599
TANF Employment Services	Avg. monthly adults	2,266	2,649	2,881	\$1,585,866	\$1,581,558	\$1,430,652
Child Care Assistance	Avg. monthly children	3,827	3,960	3,818	\$11,221,474	\$12,723,558	\$11,210,099
Food Assistance	Avg. monthly persons	44,396	56,577	64,378	\$53,202,931	\$79,921,395	\$91,885,270
Energy Assistance	Persons	28,269	31,863	35,292	\$10,349,252	\$7,140,556	\$9,006,283
General Assistance	Avg. monthly persons	735	454	419	\$1,485,972	\$713,809	\$677,412
Vocational Rehabilitation Services	Avg. monthly persons	2,572	2,479	2,527	\$4,256,083	\$5,054,575	\$5,027,471
Family Preservation	Persons	637	838	797	\$2,996,915	\$3,103,344	\$3,257,268
Reintegration/Foster Care	Avg. monthly children	1,272	1,209	1,206	\$37,222,154	\$33,740,087	\$35,368,303
Adoption Support	Avg. monthly children	1,418	1,438	1,328	\$5,235,164	\$6,041,509	\$4,947,486
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	1,673	1,540	1,467	\$25,575,120	\$25,557,843	\$25,983,907
Traumatic Brain Injury	Annual consumers	50	58	67	\$740,079	\$969,711	\$1,082,994
Developmental Disability	Annual consumers	2,289	6,051	2,388	\$90,497,773	\$94,630,250	\$96,743,959
Autism	Annual consumers	9	9	10	\$83,494	\$144,123	\$156,974
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	13,349	1,429	1,381	\$37,251,049	\$2,361,809	\$2,395,208
Mental Health (PAHP)	Annual consumers		13,774	15,293		\$37,124,537	\$41,992,636
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	2,273	58	167	\$4,440,599	\$4,207,973	\$4,074,911
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	455	482	475	\$53,447,191	\$56,302,029	\$57,259,435
Nursing Facility - Mental Health	Average daily census	116	124	128	\$2,086,115	\$1,986,238	\$2,254,904
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$349,718,843	\$382,683,877	\$404,832,769	

## 2010 Region Demographics

Population	726,695
Under 20	204,236
20-64	413,521
65 & Over	108,938



## Counties Served

Barton	Chase	Cheyenne	Clark
Clay	Cloud	Comanche	Decatur
Dickinson	Edwards	Ellis	Ellsworth
Finney	Ford	Geary	Gove
Graham	Grant	Gray	Greeley
Hamilton	Harvey	Haskell	Hodgeman
Jewell	Kearny	Kiowa	Lane
Lincoln	Logan	Lyon	Marion
McPherson	Meade	Mitchell	Morris
Morton	Ness	Norton	Osborne
Ottawa	Pawnee	Phillips	Rawlins
Reno	Republic	Rice	Riley
Rooks	Rush	Russell	Saline
Scott	Seward	Sheridan	Sherman
Smith	Stafford	Stanton	Stevens
Thomas	Trego	Wallace	Washington
Wichita			

This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)