

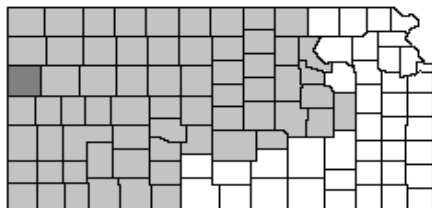


Wallace

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	1	10	10	\$2,192	\$12,678	\$12,200
TANF Employment Services	Avg. monthly adults	1	3	2	\$0	\$1,874	\$401
Child Care Assistance	Avg. monthly children	2	5	3	\$5,780	\$10,003	\$8,208
Food Assistance	Avg. monthly persons	47	65	62	\$44,084	\$87,397	\$88,560
Energy Assistance	Persons	39	42	53	\$15,510	\$10,702	\$16,286
General Assistance	Avg. monthly persons	0	0	0	\$716	\$159	\$0
Vocational Rehabilitation Services	Avg. monthly persons	24	18	11	\$108,903	\$122,712	\$73,025
Family Preservation	Persons	1	3	1	\$10,415	\$11,421	\$5,364
Reintegration/Foster Care	Avg. monthly children	0	1	0	\$0	\$14,590	\$7,124
Adoption Support	Avg. monthly children	2	5	3	\$5,181	\$21,763	\$12,008
Home and Community Based Services							
Physical Disability	Annual consumers	0	0	0	\$0	\$0	\$0
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	0	16	1	\$0	\$0	\$621
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	1	1	\$80	\$524	\$110
Mental Health (PAHP)	Annual consumers	16	11	13	\$19,721	\$14,350	\$4,828
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$212,582	\$308,173	\$228,736	

2010 County Demographics

Population	1,485
Under 20	407
20-64	775
65 & Over	303



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov