

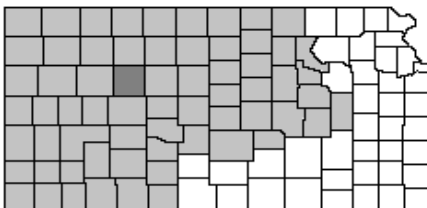


Trego

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	14	18	21	\$14,385	\$22,353	\$24,223
TANF Employment Services	Avg. monthly adults	8	7	10	\$10,038	\$6,431	\$2,209
Child Care Assistance	Avg. monthly children	9	6	3	\$21,148	\$15,589	\$10,102
Food Assistance	Avg. monthly persons	111	134	124	\$126,905	\$186,709	\$179,335
Energy Assistance	Persons	133	130	109	\$49,238	\$28,318	\$35,117
General Assistance	Avg. monthly persons	1	0	1	\$2,422	\$127	\$2,030
Vocational Rehabilitation Services	Avg. monthly persons	5	10	14	\$14,662	\$12,168	\$26,366
Family Preservation	Persons	4	4	2	\$22,848	\$17,132	\$6,704
Reintegration/Foster Care	Avg. monthly children	3	6	1	\$92,514	\$169,949	\$35,756
Adoption Support	Avg. monthly children	3	3	3	\$14,550	\$14,696	\$15,108
Home and Community Based Services							
Physical Disability	Annual consumers	11	9	9	\$96,423	\$87,842	\$74,596
Traumatic Brain Injury	Annual consumers	1	1	1	\$23,820	\$30,445	\$32,169
Developmental Disability	Annual consumers	8	3	4	\$71,453	\$85,008	\$70,514
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	17	3	2	\$27,126	\$6,692	\$110
Mental Health (PAHP)	Annual consumers	86	90	49	\$102,618	\$144,073	\$131,207
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$690,150	\$827,533	\$645,544	

2010 County Demographics

Population	3,001
Under 20	661
20-64	1,637
65 & Over	703



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov