

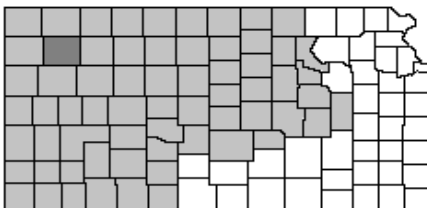


Thomas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	50	48	68	\$67,034	\$59,517	\$83,703
TANF Employment Services	Avg. monthly adults	23	20	33	\$4,806	\$4,129	\$13,108
Child Care Assistance	Avg. monthly children	34	46	48	\$105,731	\$163,646	\$140,373
Food Assistance	Avg. monthly persons	357	441	472	\$411,793	\$582,994	\$650,834
Energy Assistance	Persons	202	166	233	\$76,333	\$37,371	\$52,814
General Assistance	Avg. monthly persons	6	2	3	\$12,450	\$3,546	\$5,141
Vocational Rehabilitation Services	Avg. monthly persons	125	89	67	\$381,391	\$409,224	\$174,636
Family Preservation	Persons	12	18	6	\$63,208	\$67,100	\$25,182
Reintegration/Foster Care	Avg. monthly children	7	3	5	\$198,025	\$75,247	\$164,708
Adoption Support	Avg. monthly children	15	15	13	\$31,070	\$55,390	\$47,037
Home and Community Based Services							
Physical Disability	Annual consumers	24	19	16	\$303,187	\$242,409	\$165,445
Traumatic Brain Injury	Annual consumers	1	0	0	\$527	\$0	\$0
Developmental Disability	Annual consumers	8	51	7	\$217,290	\$210,991	\$218,316
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	10	11	10	\$18,496	\$18,630	\$6,582
Mental Health (PAHP)	Annual consumers	122	130	145	\$228,942	\$176,860	\$229,686
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$2,120,283	\$2,107,054	\$1,977,565	

2010 County Demographics

Population	7,900
Under 20	2,255
20-64	4,429
65 & Over	1,216



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov