



# State of Kansas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	31,828	36,972	38,963	\$45,222,313	\$49,917,941	\$52,003,065
TANF Employment Services	Avg. monthly adults	11,766	12,510	13,634	\$11,655,033	\$11,769,559	\$10,729,576
Child Care Assistance	Avg. monthly children	20,964	20,319	19,734	\$76,786,510	\$78,551,070	\$70,970,882
Food Assistance	Avg. monthly persons	208,007	259,609	296,542	\$263,141,527	\$383,275,641	\$442,290,000
Energy Assistance	Persons	113,612	129,970	152,563	\$39,114,322	\$27,644,462	\$37,130,811
General Assistance	Avg. monthly persons	4,391	2,394	1,892	\$9,183,437	\$3,824,373	\$3,056,357
Vocational Rehabilitation Services	Avg. monthly persons	9,828	9,890	9,953	\$17,937,301	\$20,501,983	\$21,952,525
Family Preservation	Persons	2,283	2,751	2,600	\$10,290,295	\$10,583,869	\$10,218,191
Reintegration/Foster Care	Avg. monthly children	5,160	4,854	5,015	\$150,528,296	\$132,556,160	\$137,029,648
Adoption Support	Avg. monthly children	6,794	7,180	7,463	\$27,277,722	\$31,921,713	\$28,593,448
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	9,085	8,325	7,887	\$139,080,583	\$140,724,816	\$138,345,242
Traumatic Brain Injury	Annual consumers	398	556	613	\$10,220,974	\$12,388,610	\$13,852,631
Developmental Disability	Annual consumers	7,845	8,514	8,452	\$291,912,866	\$309,186,320	\$319,101,495
Autism	Annual consumers	48	48	51	\$486,675	\$743,676	\$726,723
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	5,523	6,730	6,488	\$10,651,610	\$11,554,881	\$11,859,482
Mental Health (PAHP)	Annual consumers	53,404	56,694	61,452	\$169,537,019	\$173,942,005	\$187,659,213
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	6,641	183	367	\$14,120,009	\$13,590,107	\$13,417,256
State Hospital - Developmental Disability	Average daily census	356	346	339	\$52,187,753	\$54,088,890	\$54,388,134
State Hospital - Mental Health	Average daily census	681	700	689	\$87,248,055	\$94,156,872	\$94,855,504
Nursing Facility - Mental Health	Average daily census	725	789	835	\$15,593,745	\$15,839,855	\$18,409,815
<b>Total of programs listed</b>				<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
				\$1,442,176,045	\$1,576,762,803	\$1,666,589,997	

Child Support Enforcement	Persons Served			Annual Collections		
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Avg. monthly persons	254,857	276,819	281,871	\$177,770,549	\$178,124,694	\$182,164,632

**2010 State Demographics**

Population	2,853,118
Under 20	810,644
20-64	1,666,358
65 & Over	376,116



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at [rachel.whitten@srs.ks.gov](mailto:rachel.whitten@srs.ks.gov)