

County Name	2000 Population	Year	Major												
			Temp Assist Families	TAF Expend	TANF Employment Services	TANF Employment Services Expend	Child Care	Child Care Expend	Food Assistance	Food Assistance Expend	LIEAP Heating	LIEAP Expend	General Assist	General Assist Expend	
Allen	13,371	2011	460	\$573,928	193	\$87,707	115	\$309,359	2,026	\$2,786,981	1,507	\$373,746	16	\$22,866	
Anderson	8,102	2011	132	\$168,819	46	\$27,973	31	\$86,526	928	\$1,305,836	543	\$125,121	10	\$15,966	
Atchison	16,924	2011	443	\$571,571	151	\$108,661	107	\$403,452	2,475	\$3,737,355	1,206	\$275,606	22	\$35,314	
Barber	4,861	2011	28	\$38,071	9	\$3,102	6	\$12,002	301	\$403,988	157	\$55,065	2	\$2,571	
Barton	27,674	2011	327	\$424,927	162	\$61,591	203	\$521,286	3,334	\$4,672,977	1,771	\$493,548	20	\$32,131	
Bourbon	15,173	2011	487	\$586,733	210	\$57,091	163	\$421,288	2,700	\$3,762,270	1,876	\$451,577	10	\$15,966	
Brown	9,984	2011	122	\$144,599	48	\$44,003	61	\$173,141	1,372	\$1,851,548	1,014	\$242,300	13	\$20,566	
Butler	65,880	2011	517	\$701,998	216	\$87,745	344	\$1,071,995	5,566	\$8,190,279	2,836	\$664,677	29	\$47,626	
Chase	2,790	2011	22	\$29,475	7	\$1,295	5	\$15,402	226	\$318,545	163	\$43,186	2	\$3,518	
Chautauqua	3,669	2011	44	\$58,172	19	\$4,501	10	\$28,180	413	\$566,533	316	\$99,201	1	\$1,759	
Cherokee	21,603	2011	467	\$588,219	177	\$115,074	106	\$260,896	3,668	\$5,112,112	2,306	\$540,984	25	\$40,285	
Cheyenne	2,726	2011	13	\$18,628	3	\$294	2	\$2,515	126	\$158,358	112	\$33,641		\$677	
Clark	2,215	2011	15	\$22,560	7	\$5,049	4	\$9,988	141	\$190,317	65	\$21,016			
Clay	8,535	2011	49	\$66,417	26	\$8,877	27	\$60,396	562	\$767,933	392	\$93,780	6	\$9,065	
Cloud	9,533	2011	134	\$170,540	47	\$16,459	60	\$126,185	850	\$1,090,610	643	\$195,955	4	\$7,036	
Coffey	8,601	2011	60	\$65,827	23	\$16,556	31	\$87,734	798	\$1,086,006	596	\$164,618	4	\$5,894	
Comanche	1,891	2011	3	\$1,964	1	\$321	1	\$4,025	94	\$117,665	69	\$26,269	1	\$1,353	
Cowley	36,311	2011	599	\$742,329	257	\$120,245	254	\$657,964	5,159	\$7,366,357	2,591	\$582,819	21	\$34,502	
Crawford	39,134	2011	469	\$578,315	229	\$103,162	200	\$495,768	6,092	\$8,700,210	4,042	\$1,020,059	40	\$64,789	
Decatur	2,961	2011	28	\$39,631	8	\$3,232	11	\$26,872	191	\$256,313	131	\$41,784	1	\$1,894	
Dickinson	19,754	2011	148	\$183,792	46	\$16,878	63	\$147,026	1,397	\$1,966,317	1,043	\$275,320	9	\$13,950	
Doniphan	7,945	2011	48	\$59,112	19	\$10,454	11	\$39,987	655	\$881,911	495	\$135,146	4	\$7,171	
Douglas	110,826	2011	1,260	\$1,767,039	516	\$540,811	650	\$3,409,146	8,181	\$12,593,899	3,636	\$979,353	46	\$73,990	
Edwards	3,037	2011	25	\$27,867	8	\$3,226	12	\$32,065	248	\$334,281	167	\$40,553			
Elk	2,882	2011	32	\$46,198	8	\$815	5	\$11,667	297	\$400,887	276	\$77,870	4	\$6,359	
Ellis	28,452	2011	278	\$345,924	144	\$71,883	145	\$388,412	1,903	\$2,730,322	1,015	\$242,372	15	\$24,024	
Ellsworth	6,497	2011	31	\$41,810	8	\$2,343	14	\$37,204	345	\$448,335	293	\$77,983	1	\$1,624	
Finney	36,776	2011	677	\$862,632	217	\$78,433	308	\$1,036,006	4,754	\$6,633,751	2,315	\$522,610	14	\$21,107	
Ford	33,848	2011	655	\$820,595	184	\$138,113	184	\$560,244	3,814	\$5,694,222	925	\$229,148	10	\$16,236	
Franklin	25,992	2011	321	\$402,434	187	\$155,263	153	\$570,688	3,344	\$4,850,522	1,819	\$432,070	23	\$36,633	
Geary	34,362	2011	331	\$434,834	95	\$54,096	152	\$518,467	3,175	\$4,678,768	1,658	\$413,676	20	\$33,426	
Gove	2,695	2011	8	\$8,928	5	\$1,475	5	\$11,000	95	\$119,120	66	\$15,175			
Graham	2,597	2011	25	\$30,426	10	\$3,768	6	\$15,773	149	\$171,943	116	\$36,077	1	\$1,488	
Grant	7,829	2011	68	\$86,692	17	\$9,884	29	\$74,509	660	\$912,705	322	\$76,485	4	\$5,818	
Gray	6,006	2011	50	\$58,653	11	\$6,851	17	\$53,291	270	\$406,629	74	\$17,638	2	\$3,112	
Greeley	1,247	2011	2	\$2,012	1	\$235			43	\$60,442	44	\$10,566		\$812	
Greenwood	6,689	2011	74	\$92,080	25	\$19,582	26	\$57,815	868	\$1,169,949	637	\$167,556	4	\$6,765	
Hamilton	2,690	2011	17	\$25,202	5	\$1,774	4	\$8,121	186	\$243,505	90	\$22,512			
Harper	6,034	2011	23	\$34,543	7	\$1,565	23	\$57,837	495	\$651,755	394	\$107,720	3	\$5,412	
Harvey	34,684	2011	344	\$457,094	140	\$90,177	218	\$716,469	3,305	\$4,804,495	1,758	\$416,652	26	\$42,374	
Haskell	4,256	2011	20	\$21,860	7	\$5,730	9	\$26,109	238	\$326,575	81	\$25,253	1	\$1,894	
Hodgeman	1,916	2011	21	\$25,598	7	\$5,867	4	\$13,116	103	\$146,538	49	\$14,213		\$135	
Jackson	13,462	2011	116	\$150,169	33	\$14,613	44	\$117,896	944	\$1,308,414	802	\$187,513	4	\$6,224	
Jefferson	19,126	2011	164	\$220,160	51	\$52,478	34	\$126,726	1,265	\$1,805,466	744	\$174,300	9	\$13,124	
Jewell	3,077	2011	15	\$16,014	5	\$2,015	8	\$12,603	175	\$194,505	139	\$40,547	2	\$3,247	

Johnson	544,179	2011	2,786	\$4,004,812	750	\$643,751	2,168	\$11,195,415	21,932	\$33,068,544	9,245	\$2,154,327	112	\$177,735
Kearny	3,977	2011	42	\$60,583	9	\$4,788	16	\$46,346	307	\$452,305	107	\$28,838	1	\$1,624
Kingman	7,858	2011	64	\$78,421	23	\$8,419	31	\$74,987	593	\$820,540	405	\$111,256	4	\$6,359
Kiowa	2,553	2011	15	\$16,680	11	\$3,624	3	\$8,999	180	\$242,484	120	\$42,725	3	\$5,269
Labette	21,607	2011	520	\$611,567	224	\$134,344	230	\$626,507	3,320	\$4,535,532	2,133	\$531,325	18	\$28,819
Lane	1,750	2011	13	\$17,678	4	\$1,306		\$469	86	\$114,929	66	\$21,782	1	\$1,082
Leavenworth	76,227	2011	662	\$892,357	221	\$205,674	505	\$2,121,829	5,634	\$8,281,641	2,595	\$592,741	21	\$34,459
Lincoln	3,241	2011	25	\$32,407	8	\$2,813	10	\$20,653	211	\$292,238	209	\$59,200	2	\$2,435
Linn	9,656	2011	151	\$190,221	58	\$27,521	46	\$123,200	1,173	\$1,671,887	622	\$173,560	12	\$18,401
Logan	2,756	2011	26	\$29,367	11	\$4,502	5	\$18,754	169	\$236,652	113	\$28,560	2	\$3,383
Lyon	33,690	2011	356	\$474,179	142	\$115,397	248	\$651,021	4,641	\$7,001,708	2,635	\$629,599	40	\$63,283
Marion	12,660	2011	93	\$124,876	34	\$12,895	40	\$107,458	796	\$1,110,526	582	\$157,581	8	\$12,583
Marshall	10,117	2011	50	\$69,472	22	\$7,381	26	\$71,357	710	\$920,916	498	\$136,485	5	\$7,712
McPherson	29,180	2011	175	\$215,793	77	\$21,547	96	\$250,972	1,910	\$2,683,748	943	\$247,978	15	\$24,571
Meade	4,575	2011	36	\$42,475	9	\$6,395	11	\$31,189	292	\$370,831	125	\$36,013		\$271
Miami	32,787	2011	371	\$476,535	164	\$180,221	250	\$1,018,296	2,762	\$3,998,418	1,220	\$292,921	17	\$28,378
Mitchell	6,373	2011	34	\$43,937	9	\$8,530	34	\$84,093	317	\$413,775	252	\$77,666	3	\$4,600
Montgomery	35,471	2011	737	\$967,342	334	\$128,800	220	\$585,971	5,423	\$7,659,343	3,198	\$792,355	37	\$60,109
Morris	5,923	2011	20	\$21,948	10	\$6,524	12	\$33,708	418	\$588,935	265	\$67,136	8	\$12,426
Morton	3,233	2011	15	\$21,231	5	\$3,392	15	\$37,740	231	\$315,173	80	\$24,771	2	\$2,745
Nemaha	10,178	2011	34	\$45,466	14	\$5,892	16	\$42,339	430	\$556,735	317	\$96,421	6	\$9,471
Neosho	16,512	2011	391	\$494,626	174	\$104,563	158	\$404,328	2,491	\$3,537,364	1,467	\$401,025	18	\$29,527
Ness	3,107	2011	17	\$21,081	8	\$3,459	5	\$12,673	164	\$234,798	63	\$16,534	1	\$1,814
Norton	5,671	2011	37	\$44,855	18	\$10,817	35	\$75,361	317	\$415,721	194	\$51,851	5	\$8,389
Osage	16,295	2011	112	\$155,844	43	\$16,670	72	\$177,257	1,767	\$2,435,993	1,158	\$286,285	16	\$25,166
Osborne	3,858	2011	31	\$35,917	21	\$10,103	21	\$46,857	292	\$384,369	230	\$63,875	2	\$2,571
Ottawa	6,091	2011	46	\$61,243	13	\$4,869	24	\$50,214	347	\$483,968	265	\$63,361	2	\$2,706
Pawnee	6,973	2011	67	\$80,951	34	\$9,329	29	\$75,602	487	\$614,416	235	\$61,883	2	\$2,435
Phillips	5,642	2011	40	\$47,484	17	\$11,470	26	\$61,677	381	\$485,974	246	\$67,031	2	\$2,841
Pottawatomie	21,604	2011	158	\$196,752	47	\$21,128	46	\$125,229	1,234	\$1,674,320	839	\$187,162	7	\$11,095
Pratt	9,656	2011	45	\$58,094	34	\$7,993	36	\$82,023	781	\$1,026,476	443	\$137,567	5	\$8,524
Rawlins	2,519	2011	3	\$3,685	1	\$134	2	\$4,751	116	\$153,382	106	\$28,708	1	\$1,082
Reno	64,511	2011	948	\$1,246,097	384	\$178,995	535	\$1,568,618	7,942	\$11,440,073	4,791	\$1,202,026	74	\$120,892
Republic	4,980	2011	30	\$34,853	11	\$3,115	17	\$33,656	300	\$367,037	274	\$82,466	4	\$5,818
Rice	10,083	2011	125	\$173,660	48	\$19,126	27	\$87,125	910	\$1,245,638	678	\$165,694	6	\$10,148
Riley	71,115	2011	459	\$636,694	187	\$67,811	160	\$567,365	3,157	\$4,669,595	1,620	\$386,700	20	\$34,139
Rooks	5,181	2011	66	\$86,927	23	\$14,518	18	\$39,526	437	\$581,704	258	\$66,555	1	\$1,218
Rush	3,307	2011	35	\$43,137	16	\$4,648	21	\$67,570	294	\$404,446	168	\$54,408	2	\$3,247
Russell	6,970	2011	113	\$121,283	53	\$23,268	42	\$118,582	653	\$889,376	539	\$161,110	5	\$8,795
Saline	55,606	2011	844	\$1,092,523	235	\$89,820	538	\$1,792,805	6,593	\$9,784,643	3,523	\$837,969	40	\$65,345
Scott	4,936	2011	37	\$46,078	13	\$3,868	17	\$60,844	340	\$490,403	217	\$56,547		\$812
Sedgwick	498,365	2011	8,582	\$11,569,398	3,199	\$3,683,908	5,553	\$19,611,174	74,683	\$117,084,414	35,376	\$8,327,612	441	\$712,314
Seward	22,952	2011	423	\$522,130	159	\$137,222	128	\$338,454	2,800	\$4,054,268	1,073	\$265,838	13	\$20,666
Shawnee	177,934	2011	4,140	\$5,575,710	1,199	\$1,091,758	1,911	\$6,461,234	25,144	\$37,976,363	14,102	\$3,427,307	209	\$340,241
Sheridan	2,556	2011	6	\$7,958	4	\$968	3	\$5,332	71	\$95,329	76	\$18,557		
Sherman	6,010	2011	101	\$125,465	35	\$10,848	34	\$75,407	649	\$876,028	424	\$128,237	6	\$9,065
Smith	3,853	2011	18	\$24,513	12	\$10,146	17	\$36,884	235	\$301,617	184	\$56,771	1	\$1,488
Stafford	4,437	2011	18	\$25,068	12	\$1,342	16	\$34,505	336	\$434,517	248	\$82,139	1	\$2,300
Stanton	2,235	2011	18	\$24,745	7	\$4,067	15	\$58,376	168	\$234,070	44	\$15,953		
Stevens	5,724	2011	30	\$37,217	9	\$8,720	33	\$87,464	335	\$463,216	121	\$35,332	1	\$1,624
Sumner	24,132	2011	241	\$312,817	82	\$45,672	105	\$295,970	2,500	\$3,521,830	1,348	\$346,014	16	\$25,978
Thomas	7,900	2011	68	\$83,703	33	\$13,108	48	\$140,373	472	\$650,834	233	\$52,814	3	\$5,141

Trego	3,001	2011	21	\$24,223	10	\$2,209	3	\$10,102	124	\$179,335	109	\$35,117	1	\$2,030
Wabaunsee	7,053	2011	37	\$44,934	14	\$3,325	11	\$41,709	349	\$466,632	336	\$69,672	3	\$5,277
Wallace	1,485	2011	10	\$12,200	2	\$401	3	\$8,208	62	\$88,560	53	\$16,286		
Washington	5,799	2011	32	\$47,368	9	\$2,573	10	\$22,508	334	\$436,932	241	\$63,615	2	\$3,518
Wichita	2,234	2011	35	\$41,312	7	\$2,121	10	\$20,776	120	\$156,544	81	\$21,098		\$135
Wilson	9,409	2011	195	\$248,461	97	\$32,000	54	\$140,439	1,324	\$1,855,267	980	\$266,402	6	\$8,930
Woodson	3,309	2011	51	\$62,876	25	\$7,466	6	\$12,453	410	\$539,761	294	\$82,900	6	\$9,606
Wyandotte	157,505	2011	5,937	\$8,279,442	1,600	\$1,371,036	2,099	\$8,148,999	31,961	\$50,240,477	12,902	\$2,853,891	226	\$367,066
State of Kansas	2,853,118	2011	38,963	\$52,003,065	13,634	\$10,729,576	19,734	\$70,970,882	296,542	\$442,290,000	152,563	\$37,130,811	1,892	\$3,056,357

Services												
Voc Rehab Services	Voc Rehab Services Expend	Family Preservation	Family Preservation Expend	Reintegration/ Foster Care	Reintegration/Foster Care Expend	Adoption Support	Adoption Support Expend			Major Services Total	Physically Disabled	PD Expend
46	\$66,470	25	\$105,805	63	\$1,773,639	22	\$65,668			\$6,166,169	133	\$2,390,819
13	\$35,326	3	\$13,226	6	\$171,661	15	\$49,043			\$1,999,496	50	\$712,897
351	\$1,233,935	13	\$49,805	29	\$797,281	22	\$89,013			\$7,301,993	73	\$999,170
10	\$12,370	5	\$24,136	12	\$374,551	7	\$27,608			\$953,465	12	\$138,021
129	\$274,722	47	\$200,021	130	\$3,913,185	70	\$272,659			\$10,867,048	49	\$987,941
88	\$177,174	26	\$107,127	52	\$1,445,358	30	\$115,594			\$7,140,177	136	\$2,283,651
50	\$80,716	12	\$45,358	32	\$881,975	12	\$25,235			\$3,509,441	61	\$789,886
218	\$359,620	86	\$366,349	114	\$3,170,303	219	\$764,606			\$15,425,197	147	\$2,447,347
2	\$1,019	1	\$3,968	1	\$26,774	6	\$21,948			\$465,129	12	\$209,957
5	\$24,528	2	\$7,935	8	\$236,465	5	\$20,726			\$1,048,002	29	\$398,418
72	\$155,178	36	\$156,062	40	\$1,124,877	18	\$71,935			\$8,165,622	314	\$3,679,187
13	\$76,348		\$1,341	3	\$104,966	1	\$2,859			\$399,628	5	\$41,374
5	\$41,622	1	\$4,023	2	\$62,042					\$356,617	6	\$91,301
20	\$53,444	9	\$35,241	5	\$149,496	8	\$30,717			\$1,275,366	19	\$192,381
60	\$107,410	15	\$53,390	13	\$361,937	23	\$91,860			\$2,221,382	32	\$419,806
12	\$21,705	9	\$40,999	11	\$296,803	16	\$72,077			\$1,858,218	45	\$861,675
3	\$3,080	1	\$5,364	2	\$52,305					\$212,345	3	\$47,223
85	\$118,177	63	\$256,576	63	\$1,773,520	71	\$237,043			\$11,889,534	117	\$2,301,389
187	\$410,888	46	\$190,448	93	\$2,592,214	141	\$537,201			\$14,693,054	383	\$4,925,366
9	\$27,781	2	\$9,386	4	\$124,083	1	\$1,271			\$532,248	1	\$426
36	\$46,977	21	\$77,097	26	\$686,657	21	\$91,847			\$3,505,861	16	\$356,193
37	\$110,201	4	\$14,814	7	\$199,320	5	\$26,342			\$1,484,458	29	\$652,926
834	\$1,633,594	46	\$190,737	58	\$1,659,025	185	\$674,592			\$23,522,186	124	\$2,115,744
4	\$5,134	1	\$4,023	1	\$28,676	8	\$31,640			\$507,464	5	\$124,741
13	\$44,006	2	\$9,258	3	\$87,051	2	\$5,600			\$689,711	13	\$210,510
151	\$525,831	39	\$164,603	39	\$1,138,124	42	\$140,810			\$5,772,305	66	\$979,631
17	\$39,178	6	\$21,595	4	\$103,963	14	\$57,779			\$831,813	10	\$132,855
80	\$116,446	56	\$239,888	95	\$2,849,007	98	\$365,659			\$12,725,537	81	\$2,879,018
33	\$90,213	32	\$136,346	44	\$1,331,374	59	\$201,981			\$9,218,471	83	\$1,839,678
96	\$209,678	7	\$26,733	42	\$1,197,030	119	\$494,016			\$8,375,069	176	\$2,629,100
142	\$186,343	40	\$147,358	36	\$983,570	47	\$195,393			\$7,645,930	53	\$661,525
7	\$10,035	4	\$16,058	1	\$28,676	6	\$14,365			\$224,832	4	\$19,109
9	\$24,061	4	\$14,619	1	\$28,631	1	\$5,276			\$332,061	7	\$43,277
8	\$10,152	5	\$20,048	5	\$140,900	1	\$6,353			\$1,343,547	11	\$208,585
3	\$6,128	2	\$6,639	2	\$50,049	4	\$12,707			\$621,697	12	\$218,262
5	\$14,159			2	\$73,945	1	\$3,812			\$165,983	2	\$57,010
13	\$22,367	14	\$59,515	16	\$441,839	17	\$70,439			\$2,107,907	75	\$983,759
7	\$14,563	1	\$5,364	1	\$19,117					\$340,157	5	\$80,857
12	\$36,628	5	\$24,136	18	\$548,639	6	\$22,374			\$1,490,608	18	\$156,420
97	\$120,747	30	\$130,491	71	\$2,137,337	117	\$427,959			\$9,343,794	73	\$1,094,239
3	\$492	1	\$4,023	2	\$69,166					\$481,103	5	\$122,176
4	\$12,934	3	\$12,068	1	\$28,631					\$259,101	4	\$37,676
30	\$64,210	21	\$77,320	17	\$446,319	40	\$134,922			\$2,507,599	35	\$456,034
53	\$124,277	14	\$50,027	27	\$747,345	17	\$45,926			\$3,359,831	23	\$349,978
13	\$18,894	3	\$12,535	2	\$64,980	2	\$7,150			\$372,489	10	\$93,316

949	\$2,764,472	294	\$945,508	402	\$11,433,367	691	\$2,773,255		\$69,161,188		395	\$8,772,167
3	\$458	3	\$14,619	4	\$114,703	5	\$20,618		\$744,881		14	\$398,416
24	\$44,376	5	\$20,081	13	\$386,455	15	\$50,147		\$1,601,040		18	\$327,694
5	\$8,988	2	\$8,045		\$14,293				\$351,107		8	\$159,655
77	\$135,664	21	\$89,934	65	\$1,831,980	43	\$177,075		\$8,702,746		284	\$5,900,717
7	\$51,536	2	\$8,045	5	\$152,715	2	\$9,530		\$379,073		5	\$37,537
237	\$499,582	25	\$100,060	55	\$1,570,039	92	\$356,986		\$14,655,367		134	\$2,430,863
9	\$14,748	2	\$2,279	7	\$197,107	8	\$25,413		\$649,294		3	\$39,352
20	\$34,651	6	\$27,774	11	\$309,877	7	\$26,458		\$2,603,549		49	\$816,795
14	\$28,960	8	\$34,700	5	\$155,015	5	\$12,262		\$552,156		11	\$138,051
88	\$165,052	28	\$120,353	75	\$2,124,107	87	\$363,161		\$11,707,861		101	\$1,410,191
25	\$46,897	7	\$29,096	9	\$254,275	34	\$125,862		\$1,982,048		16	\$271,226
51	\$167,443	13	\$45,358	14	\$368,308	16	\$38,382		\$1,832,813		21	\$193,274
66	\$60,684	31	\$126,730	19	\$572,401	41	\$143,781		\$4,348,205		25	\$345,330
7	\$17,556	4	\$16,091	4	\$128,818	9	\$26,335		\$675,973		9	\$241,744
78	\$227,693	8	\$31,999	34	\$969,348	71	\$308,760		\$7,532,569		66	\$1,036,633
25	\$30,877	6	\$22,790	23	\$624,069	11	\$40,914		\$1,351,251		13	\$104,144
155	\$371,898	23	\$99,192	74	\$2,024,100	120	\$517,291		\$13,206,402		375	\$6,242,077
5	\$7,423	2	\$7,935	11	\$314,642	18	\$76,589		\$1,137,266		11	\$133,180
3	\$1,321	3	\$14,750	5	\$162,184	2	\$6,323		\$589,630		10	\$95,754
23	\$56,998	11	\$40,995	9	\$259,964	14	\$31,357		\$1,145,637		23	\$189,418
80	\$167,122	19	\$81,999	32	\$890,289	21	\$70,593		\$6,181,436		145	\$2,772,266
1	\$3,031	1	\$4,023		\$4,735	7	\$26,844		\$328,992		1	\$24,546
26	\$87,517	7	\$30,775	4	\$107,267	5	\$15,299		\$847,852		7	\$60,497
52	\$90,486	9	\$31,795	11	\$288,084	52	\$215,897		\$3,723,477		52	\$575,697
10	\$6,794	5	\$24,136	3	\$93,107	3	\$12,995		\$680,724		12	\$331,612
11	\$5,735	7	\$26,153	12	\$318,550	8	\$35,981		\$1,052,780		10	\$159,339
14	\$16,039	8	\$35,975	30	\$916,422	13	\$51,448		\$1,864,499		11	\$209,132
22	\$57,885	3	\$13,343	5	\$148,069	19	\$65,136		\$960,911		14	\$254,653
70	\$119,645	11	\$40,800	8	\$210,184	18	\$53,124		\$2,639,437		57	\$548,851
24	\$42,655	8	\$33,424	22	\$668,166	109	\$394,120		\$2,459,042		26	\$326,205
15	\$56,566	3	\$12,003	1	\$28,631	2	\$8,343		\$297,285		2	\$18,370
412	\$639,298	113	\$482,557	212	\$6,395,390	243	\$878,789		\$24,152,735		190	\$3,292,292
27	\$54,804	6	\$19,372	7	\$205,758	3	\$14,807		\$821,686		11	\$261,223
23	\$21,953	14	\$61,616	23	\$692,062	20	\$84,029		\$2,561,052		11	\$321,917
247	\$498,011	48	\$173,956	58	\$1,570,578	111	\$409,691		\$9,014,540		55	\$663,849
16	\$46,758	10	\$44,119	2	\$47,615	4	\$11,320		\$940,259		19	\$268,915
20	\$96,512	7	\$26,752	3	\$95,363	5	\$15,595		\$811,679		8	\$167,593
20	\$77,910	11	\$45,328	5	\$133,508	5	\$21,617		\$1,600,779		28	\$366,897
289	\$393,859	63	\$233,072	90	\$2,474,035	61	\$205,760		\$16,969,831		134	\$2,479,906
7	\$23,400	6	\$28,028	7	\$226,526	1	\$2,728		\$939,235		12	\$336,424
1,470	\$3,461,944	555	\$2,174,982	1,100	\$25,602,982	2,124	\$8,084,164		\$200,312,890		1,221	\$23,743,045
29	\$54,170	30	\$128,399	47	\$1,407,441	28	\$118,413		\$7,047,001		49	\$1,127,654
1,367	\$2,892,559	145	\$516,698	688	\$18,695,406	818	\$3,122,166		\$80,099,442		545	\$8,780,336
8	\$32,655	1	\$2,682	2	\$73,945				\$237,425		4	\$60,521
71	\$202,651	2	\$8,013	6	\$188,381	6	\$20,101		\$1,644,196		9	\$91,406
8	\$22,940	3	\$14,750	2	\$52,483	3	\$7,878		\$529,470		11	\$192,232
8	\$13,825	4	\$18,609	5	\$147,980				\$760,286		15	\$176,636
4	\$5,285	2	\$8,045	2	\$61,997				\$412,539		4	\$52,478
6	\$10,571	2	\$8,045	1	\$14,293				\$666,483		7	\$192,033
101	\$235,908	22	\$93,535	132	\$3,979,561	113	\$427,645		\$9,284,929		73	\$1,093,503
67	\$174,636	6	\$25,182	5	\$164,708	13	\$47,037		\$1,357,536		16	\$165,445

14	\$26,366	2	\$6,704	1	\$35,756	3	\$15,108		\$336,949		9	\$74,596
9	\$10,059	1	\$2,223	4	\$95,290	14	\$37,600		\$776,722		14	\$121,380
11	\$73,025	1	\$5,364		\$7,124	3	\$12,008		\$223,176			
21	\$48,420	7	\$26,070	3	\$88,741	6	\$21,327		\$761,071		12	\$109,842
3	\$14,643	3	\$13,278	10	\$295,915	4	\$10,397		\$576,220		6	\$210,763
25	\$36,957	9	\$33,064	5	\$136,072	6	\$19,659		\$2,777,251		84	\$1,767,464
10	\$27,588	5	\$19,838	5	\$136,191	8	\$27,880		\$926,559		47	\$889,787
379	\$596,305	174	\$715,298	411	\$11,840,468	815	\$3,363,446		\$87,776,428		798	\$16,350,867
9,953	\$21,952,525	2,600	\$10,218,191	5,015	\$137,029,648	7,463	\$28,593,448		\$813,974,503		7,887	\$138,345,242

**Social Rehabilitation Services County Packets for 2011**

**Medicaid Funded Community Based Services**

**Managed Behavioral Health**

Traumatic Brain Injury	Traumatic Brain Injury Expend	Mental Retardation/ Developmental Disability	MRDD Expend	Autism	Autism Expend	Medicaid Funded Community Based Services Total	Substance Abuse (PIHP)	Substance Abuse (PIHP) Expend	Mental Health (PAHP)
3	\$79,700	68	\$2,749,988			\$5,220,507	67	\$76,656	536
8	\$161,984	23	\$985,143			\$1,860,024	15	\$12,884	203
2	\$84,932	44	\$1,277,474	1	\$19,616	\$2,381,192	29	\$50,744	540
		28	\$1,003,681			\$1,141,703	6	\$2,595	85
9	\$230,853	218	\$9,978,488	1	\$36,810	\$11,234,092	88	\$150,072	909
4	\$39,106	51	\$1,811,561			\$4,134,318	61	\$77,334	515
13	\$251,496	38	\$1,741,061			\$2,782,442	17	\$8,449	317
1	\$446	148	\$6,165,160	4	\$50,385	\$8,663,338	148	\$279,228	1,339
		5	\$102,145			\$312,102	3	\$1,828	29
		14	\$574,353			\$972,771	7	\$4,194	124
2	\$27,209	59	\$1,343,350			\$5,049,745	78	\$113,641	805
		4	\$31,242			\$72,616			30
						\$91,301	2	\$276	38
		22	\$554,262			\$746,643	12	\$4,892	161
1	\$4,739	56	\$2,868,688			\$3,293,233	23	\$90,956	323
15	\$461,115	63	\$2,153,169			\$3,475,959	8	\$16,962	222
		6	\$99,866			\$147,089	3	\$3,188	54
1	\$35,958	266	\$16,150,016	1	\$1,803	\$18,489,166	117	\$276,075	1,158
4	\$89,552	228	\$10,874,956	1	\$263	\$15,890,136	205	\$342,332	1,553
		1	\$14,255			\$14,681	10	\$11,016	58
1	\$40,850	38	\$1,532,272			\$1,929,315	21	\$36,788	291
1	\$1,694	17	\$750,010			\$1,404,630	7	\$3,962	109
41	\$728,781	393	\$15,752,282	2	\$26,739	\$18,623,547	165	\$406,851	1,983
		7	\$268,737			\$393,477	3	\$350	37
2	\$100,583	8	\$210,964			\$522,057	2	\$6,937	59
3	\$63,231	137	\$6,037,999	1	\$22,025	\$7,102,886	51	\$86,624	615
1	\$21,966	33	\$1,590,340			\$1,745,161	7	\$4,503	141
8	\$151,942	197	\$8,724,168	1	\$20,067	\$11,775,194	67	\$171,545	846
2	\$1,951	96	\$3,172,280			\$5,013,908	63	\$106,558	578
17	\$420,287	102	\$3,223,858			\$6,273,244	36	\$89,973	956
1	\$243	25	\$537,643	1	\$7,704	\$1,207,116	97	\$135,382	643
		2	\$64,894			\$84,004	6	\$7,365	53
1	\$62	26	\$1,295,416			\$1,338,755	2	\$110	41
1	\$11,430	7	\$74,116			\$294,130	6	\$13,744	124
1	\$17,259	8	\$140,080			\$375,600	3	\$6,998	67
		1	\$33,444			\$90,454			14
2	\$14,016	13	\$442,082			\$1,439,856	14	\$34,402	150
		2	\$26,840			\$107,698			35
		8	\$80,257			\$236,677	7	\$18,492	109
		126	\$5,491,420			\$6,585,659	75	\$133,809	900
		4	\$57,874			\$180,050	2	\$11,198	26
		1	\$25,606			\$63,282	11	\$14,372	27
1	\$61,132	27	\$1,204,671			\$1,721,837	15	\$42,596	369
2	\$26,437	31	\$666,939			\$1,043,353	12	\$22,042	390
		3	\$45,419			\$138,735	1	\$1,100	47

89	\$2,740,110	1,158	\$35,126,717	8	\$184,527	\$46,823,523	333	\$678,118	4,476
		5	\$98,027			\$496,444	7	\$10,816	67
		7	\$182,227			\$509,922	10	\$11,918	164
3	\$14,826	2	\$90,441			\$264,921	3	\$4,557	78
8	\$323,445	150	\$7,210,192			\$13,434,353	71	\$83,009	866
						\$37,537	1	\$990	32
39	\$580,139	76	\$2,214,511	3	\$43,868	\$5,269,382	86	\$115,414	1,178
		3	\$86,589			\$125,940	2	\$3,989	46
5	\$122,564	24	\$561,849			\$1,501,207	16	\$9,570	244
		5	\$89,225			\$227,276	3	\$11,414	58
6	\$122,418	147	\$6,192,379			\$7,724,988	75	\$106,907	991
		28	\$776,402			\$1,047,628	22	\$17,462	290
		38	\$1,491,999			\$1,685,273	6	\$1,463	189
2	\$8,984	181	\$8,173,761			\$8,528,075	50	\$110,040	550
1	\$11,020	2	\$40,621			\$293,385	5	\$3,740	34
11	\$236,734	151	\$7,491,635			\$8,765,002	36	\$22,539	607
		50	\$2,607,238	1	\$646	\$2,712,027	8	\$9,197	147
7	\$229,877	110	\$3,369,213			\$9,841,167	166	\$188,178	1,403
		3	\$46,451			\$179,631	6	\$12,856	111
		1	\$9,434			\$105,187	4	\$6,166	43
		36	\$1,155,761			\$1,345,179	6	\$5,220	168
5	\$200,000	70	\$3,071,591			\$6,043,857	59	\$84,599	610
						\$24,546	3	\$2,080	32
2	\$28,891					\$89,389	6	\$4,139	100
4	\$67,609	62	\$2,124,583			\$2,767,889	33	\$37,823	506
		6	\$146,966			\$478,577	4	\$902	93
		13	\$306,765			\$466,104	4	\$12,625	86
1	\$2,670	14	\$374,744			\$586,546	27	\$60,974	176
		5	\$126,228			\$380,881	9	\$10,866	160
4	\$113,522	16	\$331,922			\$994,296	19	\$35,310	264
1	\$2,814	18	\$558,879			\$887,898	29	\$44,547	207
		29	\$970,528			\$988,898			35
4	\$61,376	217	\$7,694,654			\$11,048,322	211	\$320,598	2,050
		12	\$636,531			\$897,754	8	\$25,813	115
1	\$6,075	17	\$494,526			\$822,517	24	\$28,928	229
1	\$73,399	132	\$5,239,304	2	\$39,047	\$6,015,599	72	\$63,642	706
		8	\$79,665			\$348,580	4	\$6,866	88
		8	\$309,459			\$477,052	1	\$4,644	71
3	\$18,134	15	\$713,825			\$1,098,856	16	\$6,240	161
6	\$97,402	250	\$9,272,761	2	\$11,013	\$11,861,082	158	\$440,778	1,569
		3	\$56,904			\$393,327	1		74
39	\$530,885	1,368	\$43,637,801	14	\$123,970	\$68,035,701	1,982	\$3,924,553	10,752
5	\$28,910	80	\$3,711,998			\$4,868,562	40	\$46,704	319
85	\$1,847,436	702	\$29,600,922	3	\$52,822	\$40,281,515	714	\$1,467,099	6,785
		5	\$113,064			\$173,585			18
		44	\$2,786,870			\$2,878,275	15	\$14,013	155
		4	\$51,448			\$243,681	3	\$330	58
		4	\$295,792			\$472,428	7	\$8,918	63
1	\$5,641	1	\$45,496			\$103,614	2	\$16,586	26
		8	\$216,612	1	\$19,662	\$428,307	4	\$7,777	38
1	\$17,270	70	\$2,713,591	1	\$25,369	\$3,849,732	54	\$92,758	743
		7	\$218,316			\$383,761	10	\$6,582	145



1	\$32,169	4	\$70,514				\$177,279		2	\$110	49
		5	\$67,375	1	\$21,686		\$210,441		6	\$9,400	154
		1	\$621				\$621		1	\$110	13
		46	\$1,792,513				\$1,902,355		4	\$1,683	91
1	\$26,556	3	\$39,794				\$277,113		3	\$12,494	39
6	\$158,363	19	\$444,245				\$2,370,072		23	\$22,361	301
1	\$47,407	16	\$513,134				\$1,450,328		4	\$1,430	101
122	\$2,967,037	339	\$11,328,413	2	\$18,701		\$30,665,018		438	\$742,616	4,919
613	\$13,852,631	8,452	\$319,101,495	51	\$726,723		\$472,026,090		6,488	\$11,859,482	61,452



\$9,874,655	\$10,552,773	52	\$3,964,823				
\$139,355	\$150,171						
\$572,952	\$584,870						
\$842,114	\$846,671						
\$2,332,162	\$2,415,172	1	\$3,132	186	\$25,372,936		
\$133,804	\$134,794						
\$3,887,453	\$4,002,866						
\$75,376	\$79,365						
\$423,715	\$433,285						
\$82,106	\$93,520						
\$3,405,912	\$3,512,819	17	\$950,397				
\$1,019,929	\$1,037,390						
\$852,183	\$853,645						
\$1,465,210	\$1,575,250	52	\$1,384,161				
\$69,797	\$73,537						
\$1,588,750	\$1,611,289					173	\$29,003,864
\$634,780	\$643,977						
\$10,017,123	\$10,205,301						
\$397,219	\$410,075						
\$76,284	\$82,450						
\$402,919	\$408,139	50	\$750,917				
\$1,400,699	\$1,485,298						
\$73,348	\$75,428						
\$166,273	\$170,412	49	\$932,652				
\$1,285,087	\$1,322,909						
\$157,750	\$158,652						
\$148,953	\$161,577						
\$457,558	\$518,532					475	\$57,259,435
\$211,267	\$222,133						
\$293,932	\$329,241						
\$503,290	\$547,837						
\$37,117	\$37,117						
\$6,154,535	\$6,475,133						
\$376,123	\$401,936						
\$509,197	\$538,125						
\$1,754,524	\$1,818,166						
\$148,183	\$155,049						
\$216,956	\$221,600						
\$233,642	\$239,882	49	\$807,700				
\$3,754,978	\$4,195,756						
\$284,611	\$284,611						
\$29,860,635	\$33,785,188						
\$671,939	\$718,643						
\$21,857,088	\$23,324,187			153	\$29,015,198		
\$15,687	\$15,687						
\$203,004	\$217,017						
\$129,555	\$129,885						
\$89,987	\$98,905						
\$115,229	\$131,815						
\$38,086	\$45,863						
\$2,222,380	\$2,315,138						
\$229,686	\$236,268						

\$131,207	\$131,317								
\$364,226	\$373,626								
\$4,828	\$4,938								
\$282,815	\$284,497								
\$137,879	\$150,372								
\$2,024,210	\$2,046,571								
\$333,976	\$335,406								
\$19,854,879	\$20,597,494						41	\$8,592,205	
\$187,659,213	\$199,518,694		367	\$13,417,256		339	\$54,388,134	689	\$94,855,504

				Child Support Services		Total
Nursing Facility - Mental Health	Nursing Facility - MH Expend		Institutional Services Total	Child Support Enforcement	CSE Collections	Total Expenditures
				1,996	\$1,327,807	\$12,953,379
				826	\$540,702	\$4,361,369
				2,133	\$1,662,667	\$11,643,533
				324	\$302,285	\$2,476,703
				2,959	\$2,259,631	\$24,583,118
				2,315	\$1,459,880	\$12,762,988
			\$416,938	1,340	\$1,031,332	\$7,561,105
				5,968	\$3,574,726	\$30,313,204
				190	\$115,492	\$838,006
				333	\$209,579	\$2,385,616
				3,020	\$1,850,660	\$16,053,937
				73	\$68,781	\$492,365
				130	\$59,774	\$565,426
				678	\$583,867	\$2,348,286
				933	\$668,144	\$6,878,768
			\$142,652	779	\$746,304	\$5,827,247
				76	\$37,306	\$497,916
				4,082	\$2,329,802	\$34,310,585
				4,739	\$3,070,693	\$36,156,412
				197	\$142,008	\$648,397
				1,809	\$1,467,939	\$5,949,764
				639	\$543,972	\$3,054,463
			\$3,361,635	7,007	\$3,684,109	\$50,493,700
				225	\$143,845	\$1,011,730
				203	\$124,158	\$1,402,630
				2,095	\$1,780,922	\$14,964,700
				565	\$414,547	\$2,819,288
				4,837	\$3,380,250	\$27,890,428
				3,376	\$2,174,667	\$16,456,124
			\$2,030	3,075	\$2,368,224	\$18,143,513
				4,750	\$4,992,354	\$10,333,357
				101	\$87,271	\$358,628
				171	\$132,216	\$1,698,445
				684	\$442,287	\$1,974,641
				304	\$191,487	\$1,161,846
				39	\$29,016	\$325,060
				724	\$530,345	\$3,947,306
				193	\$102,128	\$592,029
				498	\$367,046	\$2,001,207
				3,344	\$1,970,576	\$18,135,711
				241	\$128,915	\$684,713
				108	\$33,913	\$367,888
			\$700,219	1,561	\$1,002,604	\$5,518,577
55	\$1,258,528		\$1,258,528	1,450	\$788,403	\$7,129,380
				147	\$130,173	\$690,962

		\$3,964,823		25,748	\$20,645,492	\$130,502,306
				335	\$192,119	\$1,391,495
				599	\$398,158	\$2,695,831
68	\$1,127,147	\$1,127,147		107	\$78,131	\$2,589,847
		\$25,376,068		3,219	\$2,323,572	\$49,928,339
				131	\$124,243	\$551,404
				6,485	\$5,336,149	\$23,927,615
				338	\$203,378	\$854,599
				1,029	\$648,918	\$4,538,042
				213	\$123,312	\$872,951
		\$950,397		3,622	\$2,575,467	\$23,896,066
60	\$1,127,757	\$1,127,757		840	\$540,348	\$5,194,824
				716	\$625,807	\$4,371,732
		\$1,384,161		2,225	\$1,522,017	\$15,835,692
				278	\$156,158	\$1,042,896
113	\$2,809,361	\$31,813,225		2,613	\$1,832,096	\$49,722,085
				505	\$403,868	\$4,707,256
				5,233	\$3,712,507	\$33,252,869
				407	\$399,318	\$1,726,972
				210	\$135,838	\$777,267
		\$750,917		563	\$474,631	\$3,649,872
50	\$971,794	\$971,794		2,236	\$1,406,485	\$14,682,385
				199	\$109,793	\$428,966
		\$932,652		526	\$370,394	\$2,040,305
				1,718	\$1,132,340	\$7,814,276
				326	\$307,981	\$1,317,953
				555	\$371,708	\$1,680,462
		\$57,259,435		645	\$370,422	\$60,229,012
				451	\$386,753	\$1,563,924
				1,255	\$998,401	\$3,962,974
				743	\$618,751	\$3,894,777
				106	\$123,506	\$1,323,300
				8,397	\$4,887,981	\$41,676,189
				311	\$182,426	\$2,121,376
				1,001	\$610,003	\$3,921,694
				3,622	\$3,179,417	\$16,848,305
				521	\$252,693	\$1,443,887
				282	\$141,033	\$1,510,331
		\$807,700		726	\$546,973	\$3,747,217
				7,682	\$6,358,345	\$33,026,668
				322	\$181,402	\$1,617,173
				60,506	\$33,343,691	\$302,133,779
				2,531	\$1,636,682	\$12,634,206
281	\$6,006,514	\$35,021,712		25,519	\$14,351,883	\$178,726,857
				90	\$43,715	\$426,698
				513	\$401,828	\$4,739,489
				213	\$174,818	\$903,036
				300	\$225,393	\$1,331,619
				129	\$106,774	\$647,968
				284	\$294,584	\$1,140,653
				2,604	\$1,451,212	\$15,449,799
				539	\$465,288	\$1,977,565

					159	\$169,765		\$645,544
68	\$1,768,552		\$1,768,552		397	\$326,309		\$3,129,342
					84	\$24,372		\$228,736
					348	\$211,609		\$2,947,923
					156	\$100,592		\$1,003,705
					1,176	\$648,732		\$7,193,894
					379	\$215,245		\$2,712,293
140	\$3,340,161		\$11,932,366		27,667	\$13,930,999		\$150,971,306
835	\$18,409,815		\$181,070,709		281,871	\$182,164,632		\$1,666,589,997