

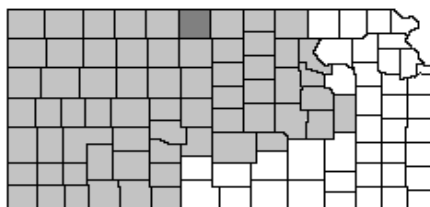


Smith

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	15	20	18	\$24,214	\$26,943	\$24,513
TANF Employment Services	Avg. monthly adults	6	9	12	\$3,098	\$4,171	\$10,146
Child Care Assistance	Avg. monthly children	7	10	17	\$11,919	\$25,328	\$36,884
Food Assistance	Avg. monthly persons	164	219	235	\$151,755	\$271,677	\$301,617
Energy Assistance	Persons	126	146	184	\$56,813	\$41,407	\$56,771
General Assistance	Avg. monthly persons	1	3	1	\$2,007	\$4,460	\$1,488
Vocational Rehabilitation Services	Avg. monthly persons	22	14	8	\$35,786	\$53,624	\$22,940
Family Preservation	Persons	3	0	3	\$14,092	\$0	\$14,750
Reintegration/Foster Care	Avg. monthly children	8	4	2	\$241,899	\$114,019	\$52,483
Adoption Support	Avg. monthly children	27	2	3	\$109,871	\$7,491	\$7,878
Home and Community Based Services							
Physical Disability	Annual consumers	13	12	11	\$107,509	\$102,953	\$192,232
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	5	7	4	\$53,084	\$54,258	\$51,448
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	1	3	3	\$5,544	\$3,605	\$330
Mental Health (PAHP)	Annual consumers	71	57	58	\$109,682	\$120,388	\$129,555
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$927,273	\$830,323	\$903,036	

2010 County Demographics

Population	3,853
Under 20	849
20-64	1,986
65 & Over	1,018



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov